

2020 Sewer Rate and Capacity Charge Development Schedule Presented to MWPAAC's Rates and Finance Subcommittee	
DRAFT	
MONTH	ACTIVITIES
February	WTD CIP Portfolio Management development continues
	2018 year-end finalization by end of month
	Feb. 6 RWQC Capacity Charge Affordability Study briefing
	Feb. 7 Rates and Finance Subcommittee meeting: Review rate assumptions and draft operating budget
	WTD discussion(s) with DNRP Director's office: Present rate and capacity charge estimates
	Preliminary WTD discussion(s) with OPSB: Present updated rate and capacity charge estimates
March	Early March Briefing with King County Executive
	March 7 Rates and Finance Subcommittee meeting: Review key points of meeting with DNRP Director's office and Executive's office; discuss key points for draft MWPAAC letter on rate recommendations to Executive; recommendation letter to Executive needs to be approved at March 27 full MWPAAC meeting
	March 15 WTD transmits WTD sewer rate proposal to DNRP Director's office
	March 27 MWPAAC General Meeting: Review key issues in 2019; 2020 rate proposal; MWPAAC finalizes its recommendation letter to King County Executive
	March 28: DNRP transmits 2020 rate proposal to King County Executive
April	April 4 Rates and Finance Subcommittee meeting: Review King County Executive's 2020 Sewer Rate recommendation to King County Council
	April 18th Executive transmits rate recommendation to King County Council
	April 24 MWPAAC General Meeting: Present King County Executive's 2020 sewer rate recommendations letter to King County Council. If MWPAAC wants to send a rate recommendation letter to the King County Council, April 24 is the date for MWPAAC to finalize and take action on the letter.
May	Present 2020 Rate recommendation to Regional Water Quality Committee