



**METROPOLITAN WATER POLLUTION ABATEMENT  
ADVISORY COMMITTEE**  
Rates and Finance Subcommittee  
Agenda

<b>Tukwila Community Center, Meeting Room B 12424 42nd Ave S, Tukwila</b>			<b>Thursday, February 1, 2018</b>	<b>8:30 – 9:55 a.m.</b>
1.	<b>Welcome and Introductions</b> , Jack Broyles, Rates and Finance Subcommittee Chair		<b>8:30</b> (5 mins)	
2.	<b>Preliminary 2017 Financial Performance</b> , Tim Aratani, Finance Section Manager, Wastewater Treatment Division (WTD)		<b>8:35</b> (15 mins)	
3.	<b>2019-2020 Sewer Rate: review rate assumptions and draft operating budget</b> , Tim Aratani, Finance Section Manager, WTD		<b>8:50</b> (30 mins)	
4.	<b>Water Infrastructure Finance &amp; Innovation Act (WIFIA) Loan Update</b> , Dan Kaplan, Financial Service Administrator, Finance Section, WTD		<b>9:20</b> (30 mins)	
5.	<b>Meeting Summation and Adjournment</b>		<b>9:50</b> (5 minutes)	

**The next Rates and Finance Subcommittee meeting is Thursday, March 1, 2018,  
Tukwila Community Center, Meeting Room A.**