



**METROPOLITAN WATER POLLUTION ABATEMENT
ADVISORY COMMITTEE**

**Rates and Finance Subcommittee
Final Agenda**

Bellevue City Hall Room #1E-120		Thursday, January 7, 2016	9:10 am-10:40 am
1.	Briefing on Joint Project Agreement for Ship Canal Water Quality Project, Mark Buscher, WTD, Joint Topic with Engineering and Planning Subcommittee		9:10-9:50 (40 mins)
2.	Welcome and Introductions, Jack Broyles, Chair		9:55 (5 mins)
3.	Budget & Rate Development, Tim Aratani, WTD <ul style="list-style-type: none">• Review DRAFT 2017-18 Operating #'s• Review General Rate Assumptions		10:00 (30 mins)
4.	Meeting Summation and Adjournment		10:30

The next Rates and Finance Subcommittee meeting is February 4, 2016