State of the Utility
2014-2015

Metropolitan Water Pollution Abatement Advisory Committee (MWPAAC) Meeting
January 28, 2015
Plant Operations
Capital Improvements/Project Planning and Delivery
Finance and Administration

Ratepayer Report

Uses of 2014 Planned Operating Revenue, $429.5 Million

- Other $12.0—8%
  Environmental Laboratory, Central Functions & Moved Asset Repair
- CSO $10.3—7%
- Conveyance $88.9—21%
- Biosolids, I&I, Reuse & Lab $14.4—3%
- Treatment $263.9—61%

Sewage Treatment Capacity Charge

Effective January 1, 2014

What is the Capacity Charge?
The sewage treatment capacity charge is a charge in addition to sewer service billed to those customers who connected to the sanitary sewage system on or after Feb. 1, 1990.

Why do we have a capacity charge?
To protect public health and the environment, King County’s wastewater treatment system must keep pace with growth in our region. That means building more pipes, pump stations, and treatment plants.

(continued inside)
Education and Outreach
Environmental Cleanup and Pollution Control
Resource Recovery, Energy and Sustainability
Continuous Improvement
Safety and Training
Awards
What’s Ahead – 2015
Plant Operations
Capital Improvements/Project Planning and Delivery
Finance and Administration
Environmental Cleanup and Pollution Control
Education and Outreach
Continuous Improvement
Safety and Training
Questions