

State of the Utility 2013-14

Metropolitan Water Pollution Abatement Advisory Committee Meeting
(MWPAAC)

Jan. 22, 2014



King County

Department of Natural Resources and Parks
Wastewater Treatment Division

Safety and Training



Plant Operations



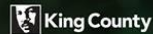
Energy and Sustainability



**Willows Run Golf Complex
is now irrigating with**

recycledwater
the right water for the right use

Washington State & King County
congratulate Willows Run for their
commitment to preserving water
resources and the environment.



kingcounty.gov/recycledwater



DEPARTMENT OF
ECOLOGY
State of Washington



Seattle
Public
Utilities



Be **RainWise**

Manage your rain water at home

Education and Outreach



Capital Improvements and Project Delivery





Continuous Improvement




Wastewater Treatment Division Intranet
Creating Resources from Wastewater

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Bright Ideas Approved

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 **bright ideas**
Tapping Our Creative Flow

Idea#	Submitted	Updated	Idea Title	Submitter	Section	Status
14	9/19/2012	12/12/2012	Remove the offsite operators from the 925 bid process	Cameron, John	East Section (Officer)	Not Approved
15	9/19/2012	11/7/2012	Set aside areas for privacy	Spillius, Rebecca	Director's Office	Not Approved
16	9/20/2012	10/25/2012	Wasp control	Burkholz, Akita	East Section (South Point)	Approved
17	9/20/2012	10/25/2012	Remove/update MOA Tracking for Utility Relocates for Construction Projects	Leonard, Peggy	Basement Records	Approved
18	9/20/2012	10/25/2012	MOA Tracking for Utility Relocates for Construction Projects	Crawston, William	Project Planning & Delivery	Approved
19	9/20/2012	10/25/2012	MOA Tracking for Utility Relocates for Construction Projects	Jewett, Don	Project Planning & Delivery	Approved
20	9/20/2012	10/25/2012	All WTD Records Consolidation	Enstad, Pamela	Director's Office	Approved

Awards



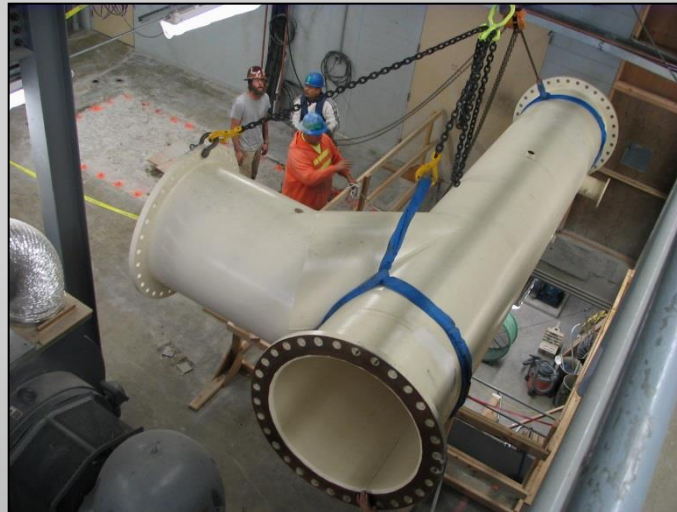
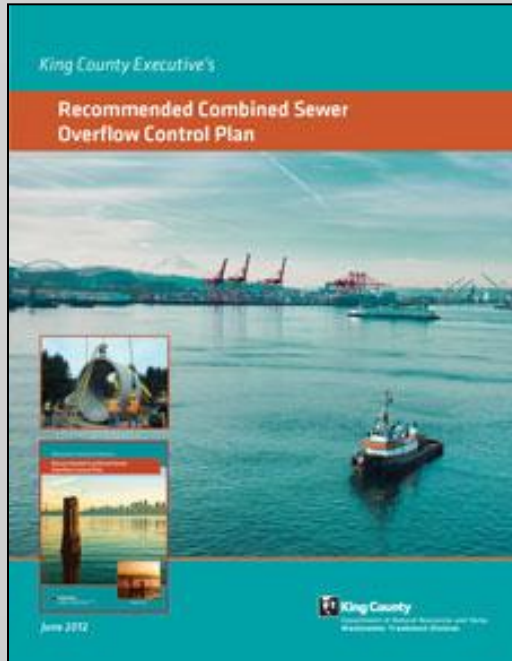
What's ahead in 2014



Plant operation



Capital Improvements and Project Delivery



Finance, Administration and Policy

King County

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Natural Resources and Parks

King County, Washington

You're in: Natural Resources and Parks » Newsroom » News release archives » 2013 news archive » October » Bond sale brings \$2.7 million in savings to sewer utility ratepayers

Oct. 3, 2013

Bond sale brings \$2.7 million in savings to sewer utility ratepayers

Solid credit ratings lower borrowing costs to fund crucial infrastructure

Infrastructure that protects the environment and supports economic growth will come with additional cost savings for King County sewer utility ratepayers.

On Monday, King County's Wastewater Treatment Division (WTD) issued \$75 million in bonds that were sold in two components: \$50 million in 30-year sewer revenue bonds at a rate of 4.35 percent; and \$25 million in sewer revenue bonds at a rate of 2.6 percent that will refinance outstanding debt and save the utility \$2.7 million over the next 14 years.

The Metropolitan King County Council voted unanimously to authorize the sale.

The savings are a result of WTD's strong credit ratings. Earlier in the month, Moody's and Standard & Poor's affirmed their respective ratings of WTD's sewer revenue bonds at Aa2 and AA+, citing the utility's strong financial monitoring, budgeting practices, consistent financial performance and solid cash reserves.

In 2013, King County's budgeted \$195.7 million in capital improvement projects to expand the wastewater system, modernize existing facilities, and ensure continued compliance with environmental laws.

Additional information about the utility, its service mission and its finances is available on the Web at [link]

Information for... Do more online Contact us

Site map

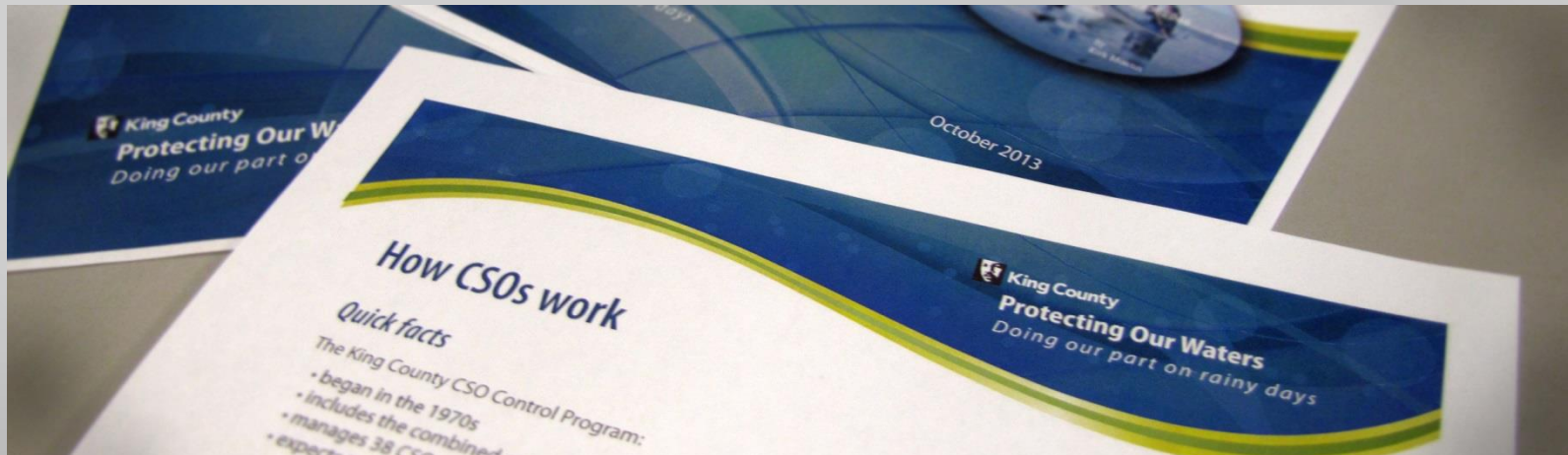
King County

RATEPAYER REPORT

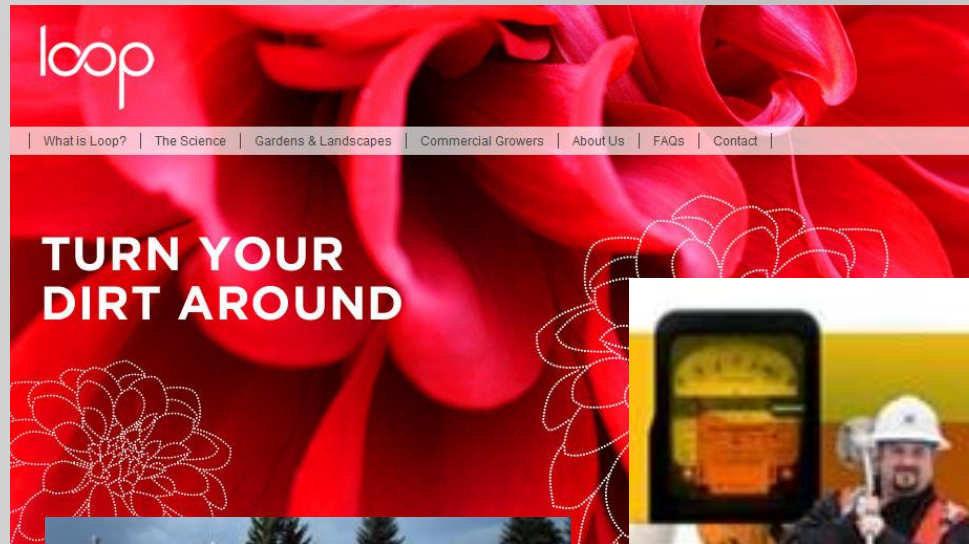
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19	9/20/2012	10/2/2012	Removal/update BOA Tracking for Utility Relocates for Construction Projects	Leonard, Paige	Resource Recovery	Not Approved
20	9/20/2012	10/25/2012		Crabtree, William	Project Planning & Delivery	Approved
21	9/20/2012	10/25/2012		Jewett, Don	Project Planning & Delivery	Not Approved
22	9/20/2012	10/25/2012	All WTD Records Certification	Enslin, Pamela	Director's Office	Not Approved



Safety and Training



Questions?

