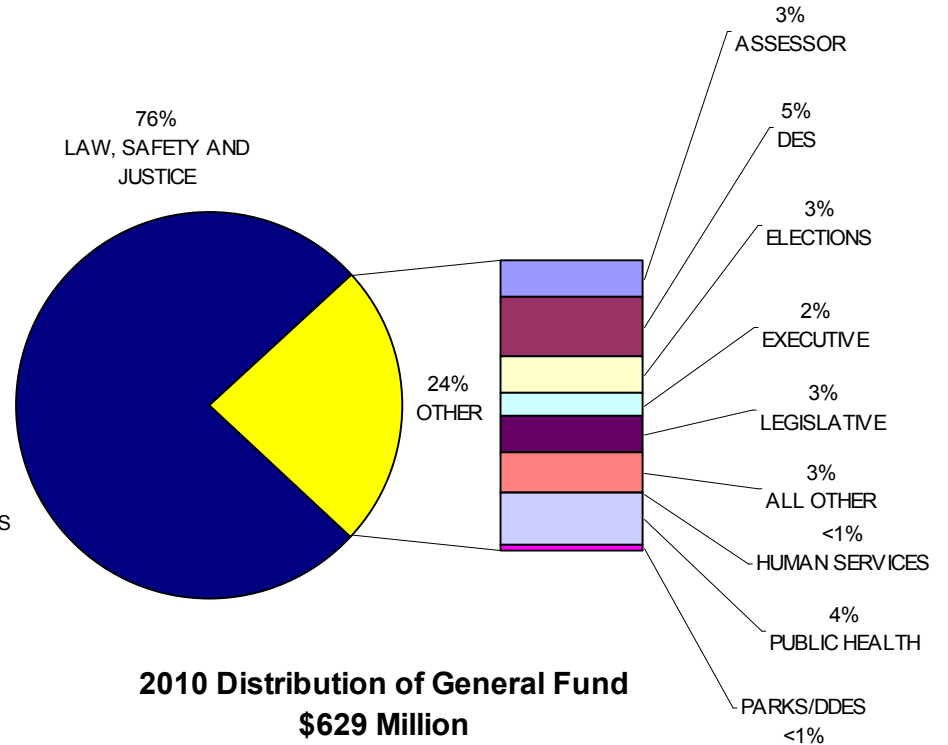
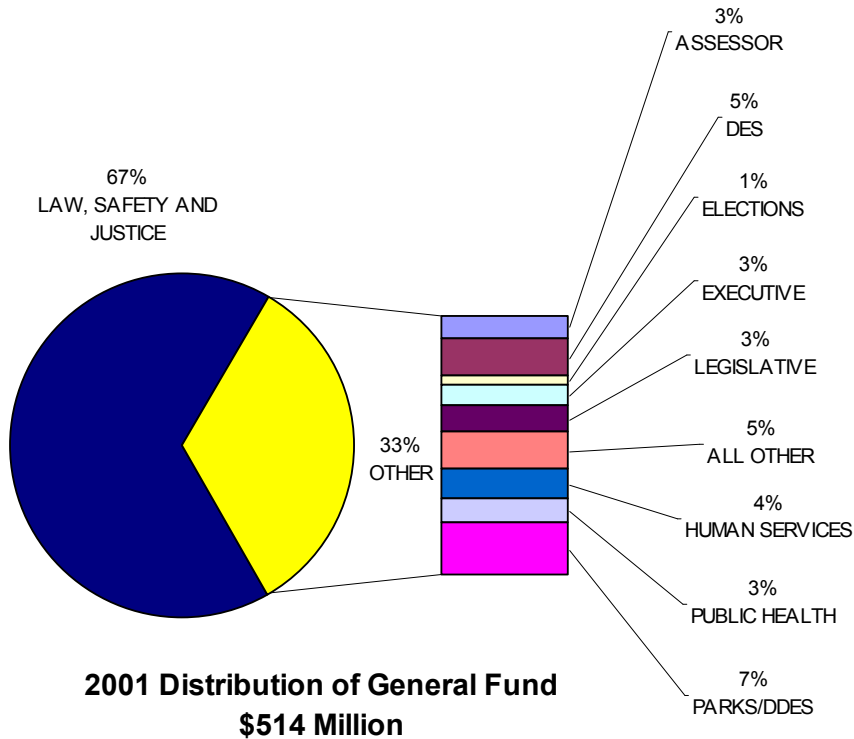
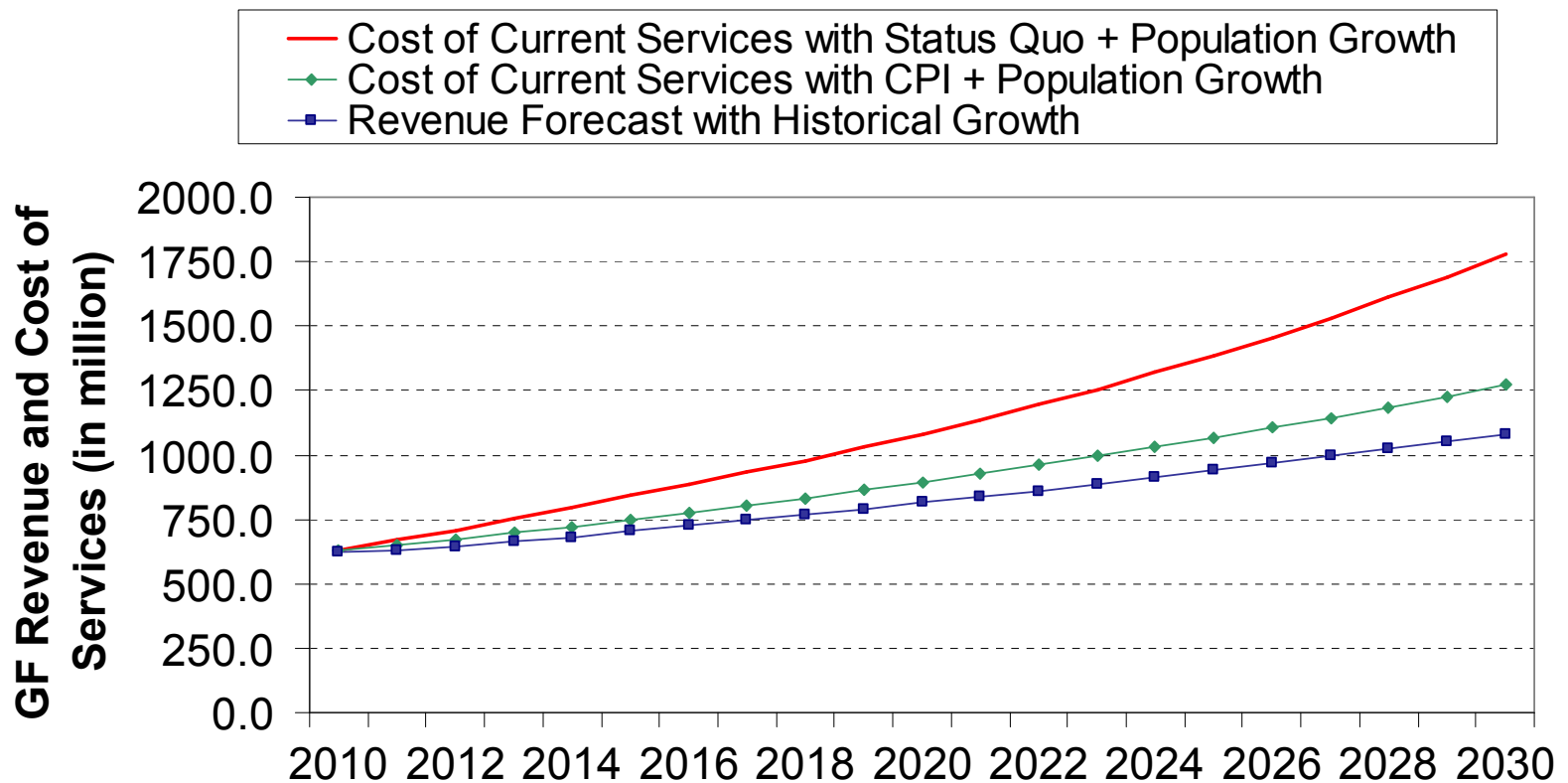


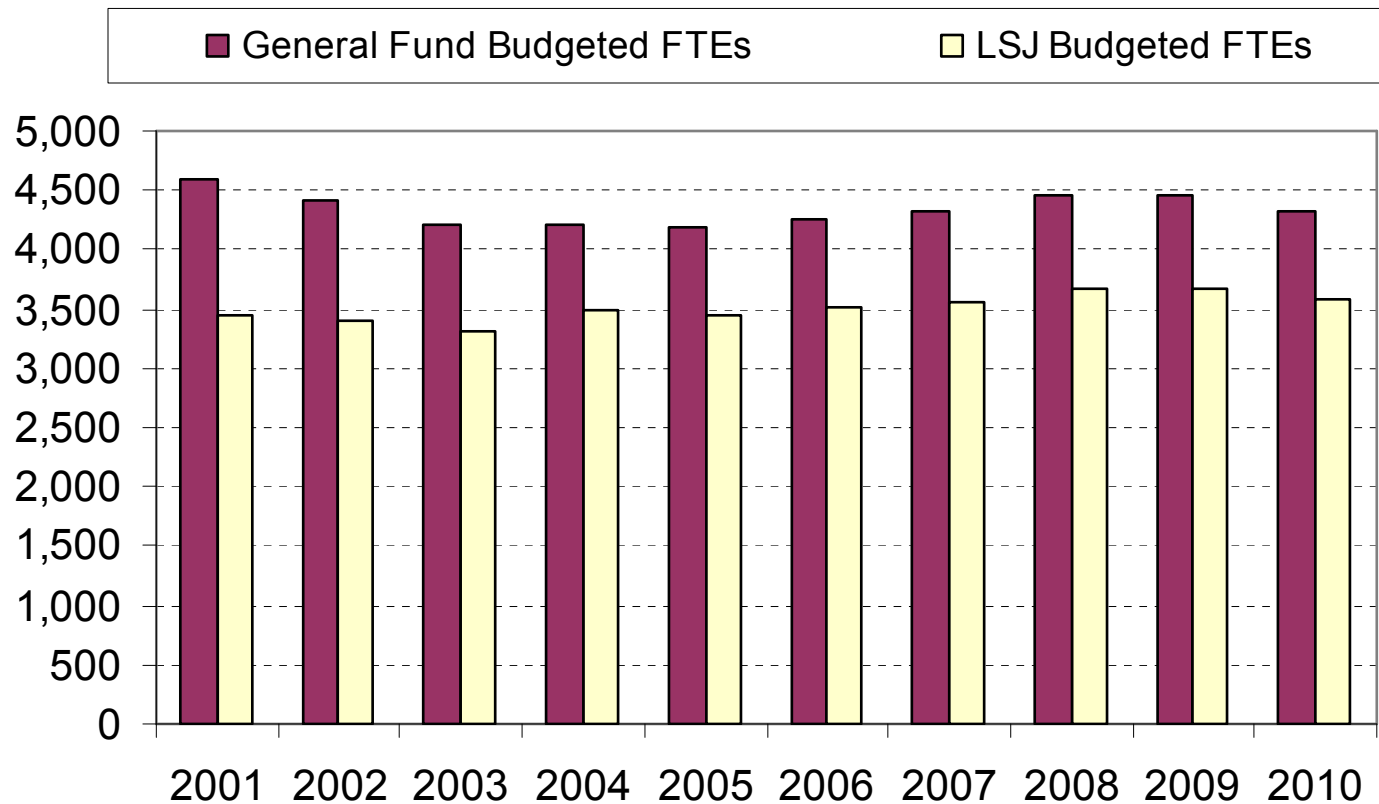
General Fund Expenditures by Program Area



Long Term Cost of Service and Revenue Growth



General Fund Full Time Employee Change



2008 to 2010 Revenue Collections (in millions)

