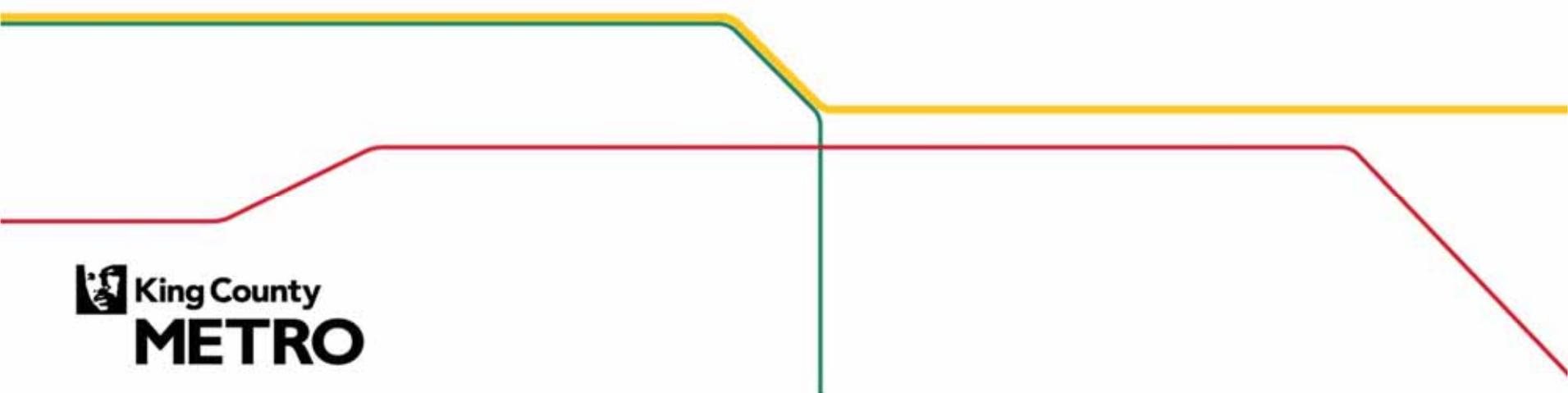


April 16, 2015 Community Advisory Group

Metro's Long Range Public Transportation Plan



CAG Overview

Tentative Schedule	Meeting Topics
March 12 6:00-8:00 p.m. 	Introductions Review role of Community Advisory Group and Work Plan Themes of the Long Range Plan Review Outreach Plan
April 16 6:00-8:00 p.m. 	Review existing conditions report Review evaluation criteria Input on initial concepts to be tested
June 18 6:00-8:00 p.m.	Review and discuss initial concepts Provide input on what should be included in preferred concept
August 20 6:00 – 8:00 p.m.	Review and discuss initial concepts and prepare for Preferred Concept Provide input on what should be included in preferred concept (cont.) What we heard in second phase of outreach

Meeting Outline

- Review visioning event & Feedback (15 min)
- Understand how our region looks now and is projected to grow (20 min)
- Review Long Range Plan Process and Contents (15 min)
- Provide input on network concepts and evaluation criteria (60 min)

Recent Long Range Plan Activities

Formed Advisory Committees/Groups

- Technical Advisory Committee
- Community Advisory Group

Website Survey

- 2,600 community members from 38 cities

Community Visioning Event

- March 31st –200 people in attendance
- Partnering with other stakeholders



Public Engagement Overview

		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
STAKEHOLDER OUTREACH	Standing Committee Briefings			[Orange Bar]							[Orange Bar]		
	ADVISORY GROUPS			✗	WORKSHOPS 		✗		✗		✗		✗
	TAC*		✗		WORKSHOPS 		✗		✗		✗		✗
ONLINE ENGAGEMENT	Website and social media	Develop		Maintain									
	Online Surveys		✗							✗			✗
PUBLIC OUTREACH	On the ground				Fairs and festivals								
	Informational materials		Distribute materials, build and update listserv										
	Open Houses/ Community Meetings			VISIONING EVENT 						✗			✗
	Community Partner Meetings			[Orange Bar]							[Orange Bar]		
PHASE		DISCOVERY			ALTERNATIVES					DRAFT			

*CAG: Community Advisory Group, TAC: Technical Advisory Committee

Schedule as of March 9th

Briefing Book Review

A thick green line starts from the left edge of the slide, moves horizontally to the right, then slopes downward to the right, and finally continues horizontally to the right edge of the slide.

- Provide foundation for our planning
- Understand development patterns
- Understand how transit serves those developments
- Understand what how transit connects you to opportunities

Development

- How is the population and employment distributed now and projected in the future?

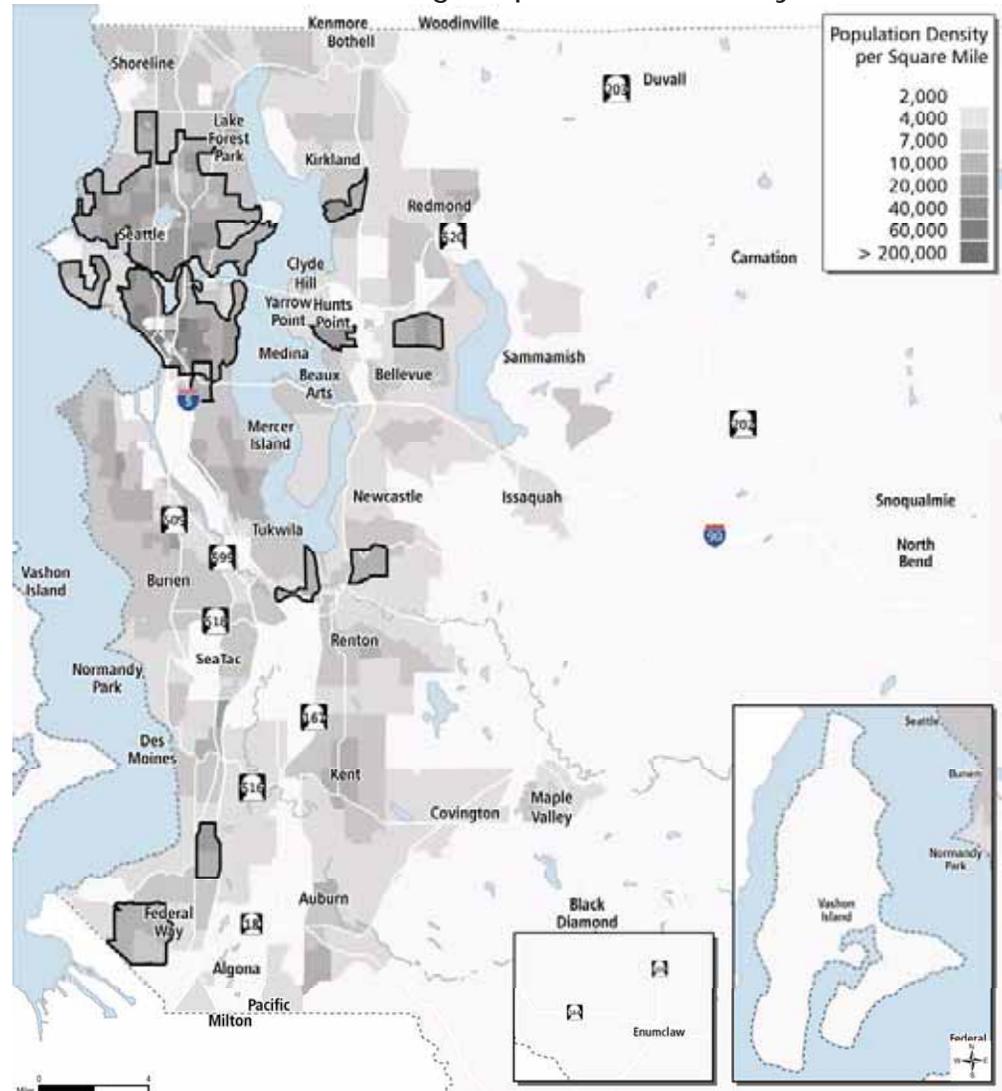


Existing Population Density

Areas of high population density include:

- Seattle
- Kirkland
- Bellevue
- Renton
- Federal Way

2014 Existing Population Density

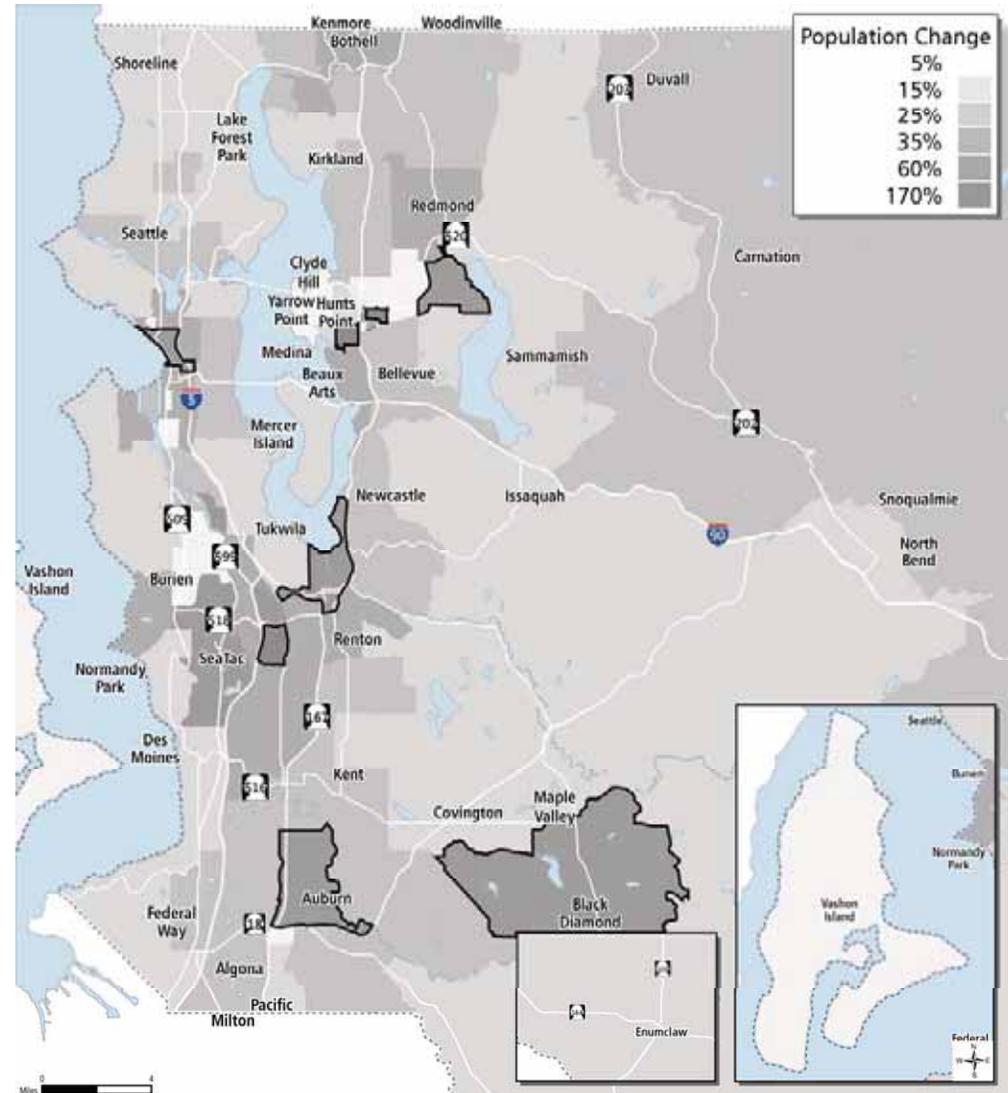




Population Change – 2014-2040

- Some communities will see significant % changes in employment:
 - Overlake area of Redmond
 - Downtown Bellevue
 - Downtown Seattle
 - Renton
 - Auburn
 - Black Diamond
- How does % change impact density?

2014-2040 Percent Change in Population

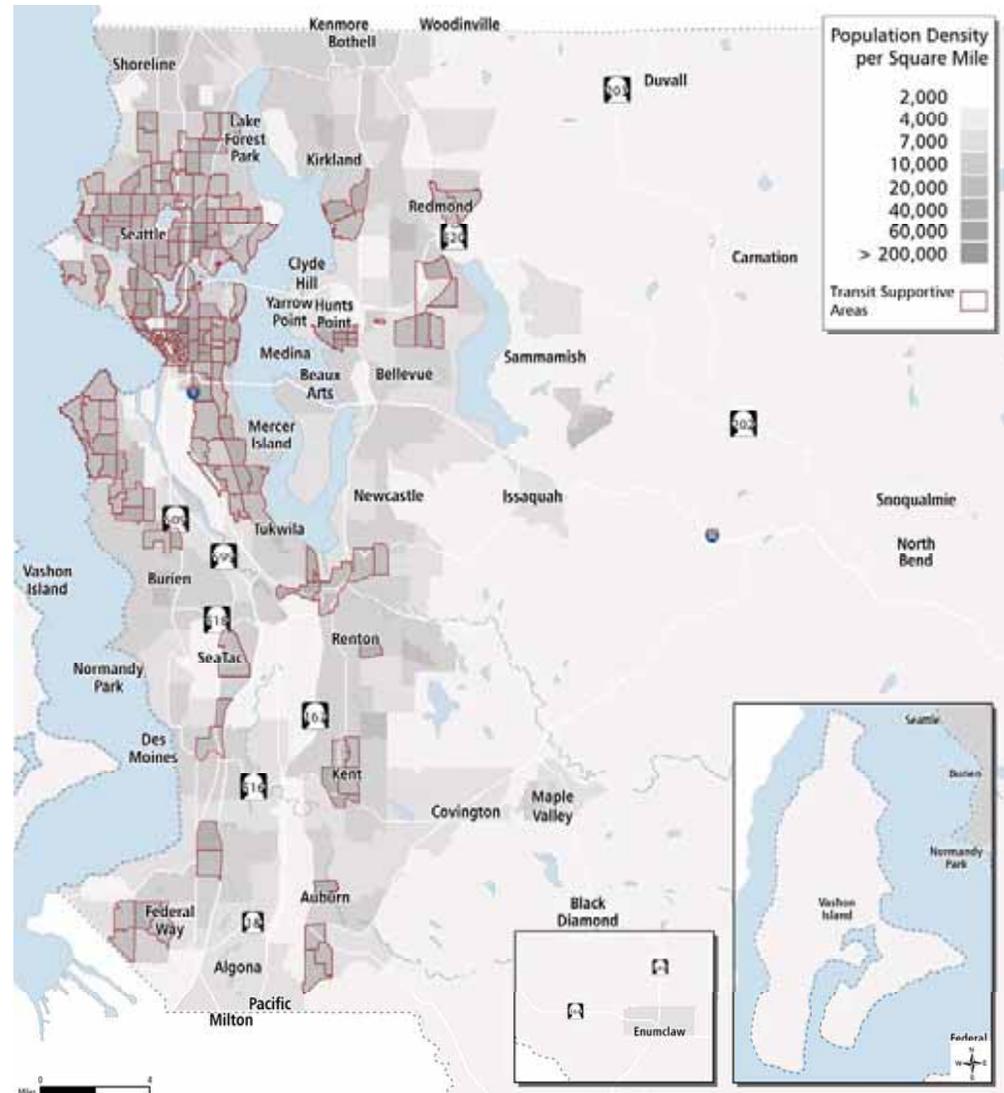




Future Population Density

- **Transit Supportive Densities** tend to be around **Regional Growth Centers** and historical community centers

2040 Projected Population Density



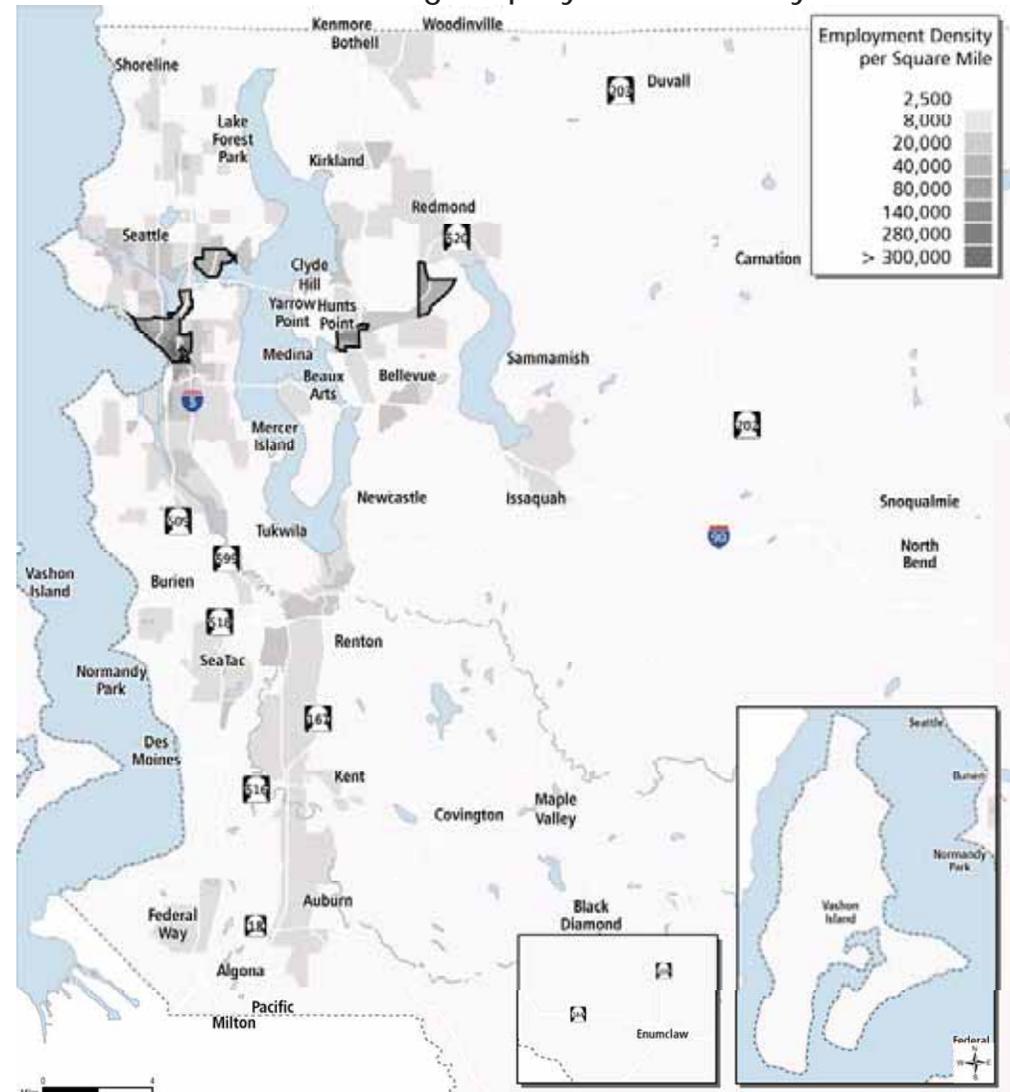


Existing Employment Density

Areas of high employment density include:

- University District
- Downtown Seattle
- Overlake
- Downtown Bellevue

2014 Existing Employment Density

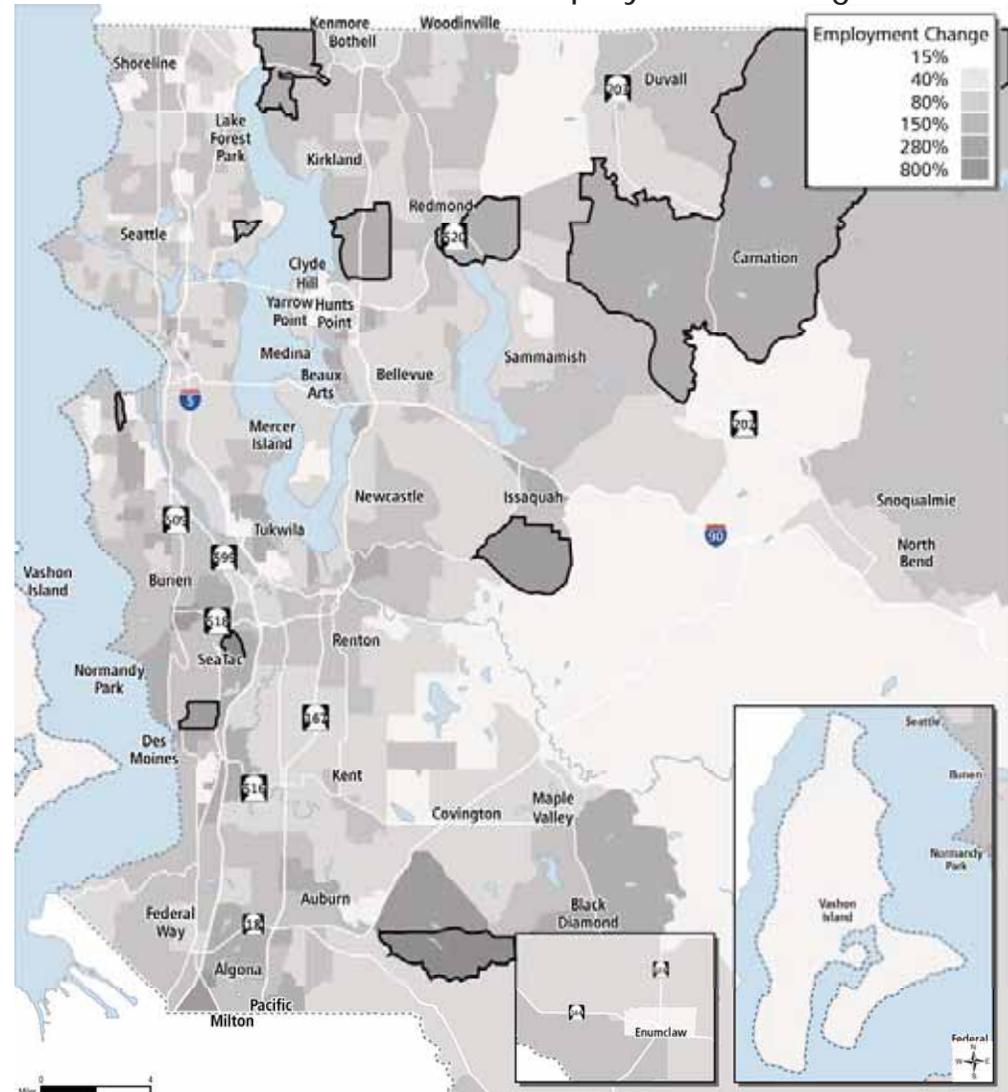


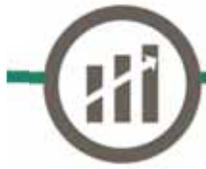
Employment Change – 2014-2040



- Job growth will outpace population growth
- Outlying communities will see significant % changes in employment:
 - Black Diamond
 - Carnation
 - Des Moines
 - Redmond
 - Issaquah
 - Kenmore
- How does % change impact density?

2014-2040 Percent Employment Change



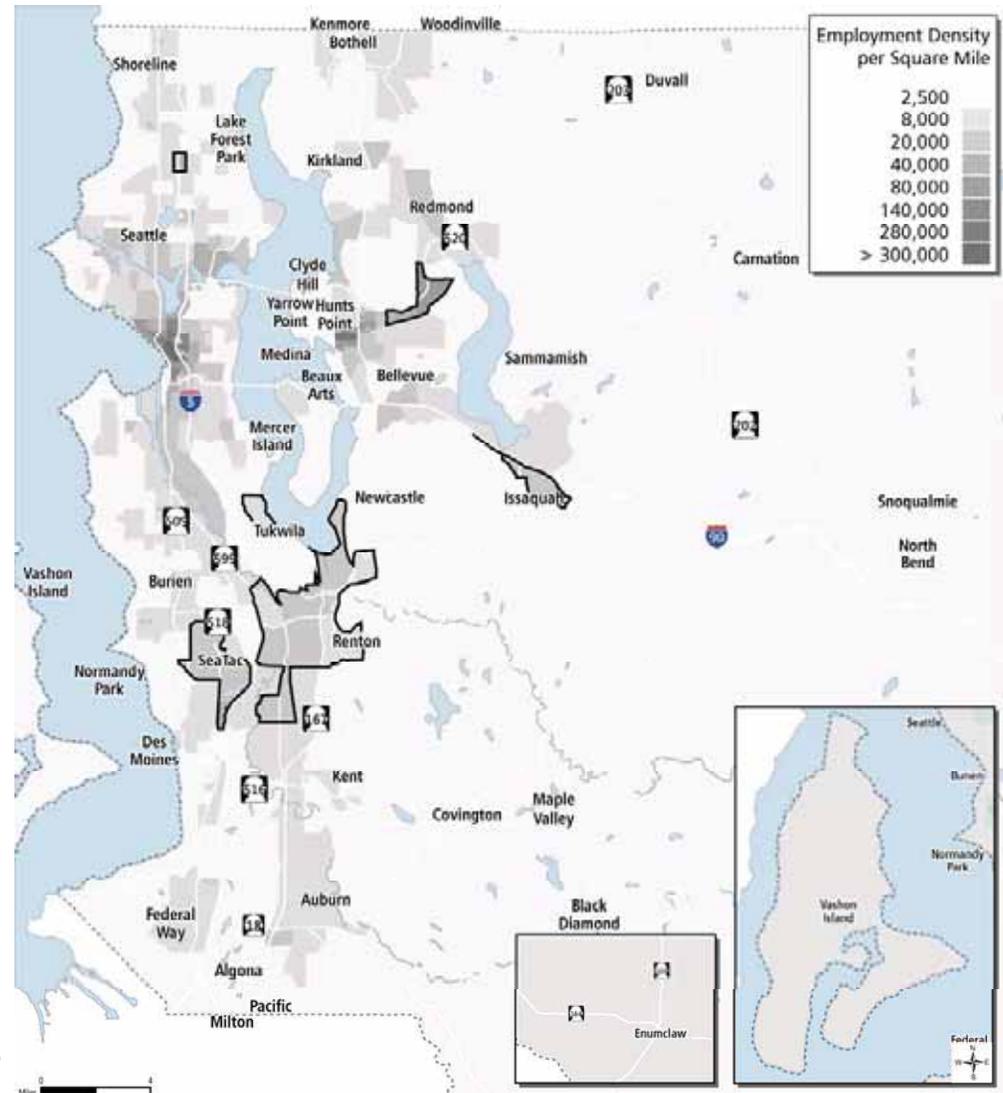


Future Employment Density

The areas with most notable changes include:

- Northgate
- Bel-Red Corridor
- Issaquah
- Renton
- Tukwila
- SeaTac

2040 Employment Density



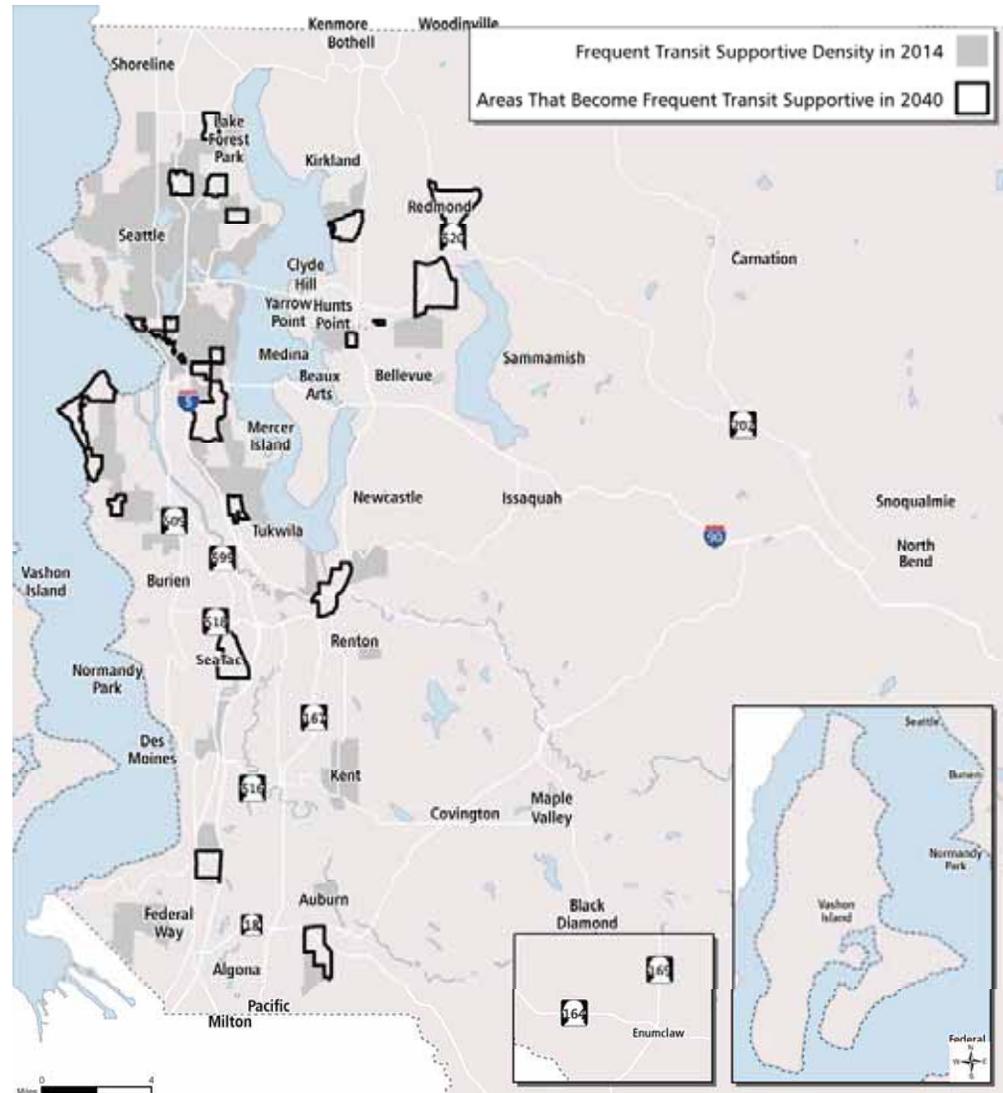


Transit Supportive Density

Combining employment and residential growth, parts of King County will become **Transit Supportive** by 2040, which could drive future transit investments:

- West Seattle
- SeaTac
- Redmond-Overlake
- Kirkland
- Beacon Hill

Change in Transit Supportive Densities in 2040



Transit Access

- How does transit currently serve existing and planned development?



Access to Transit Today

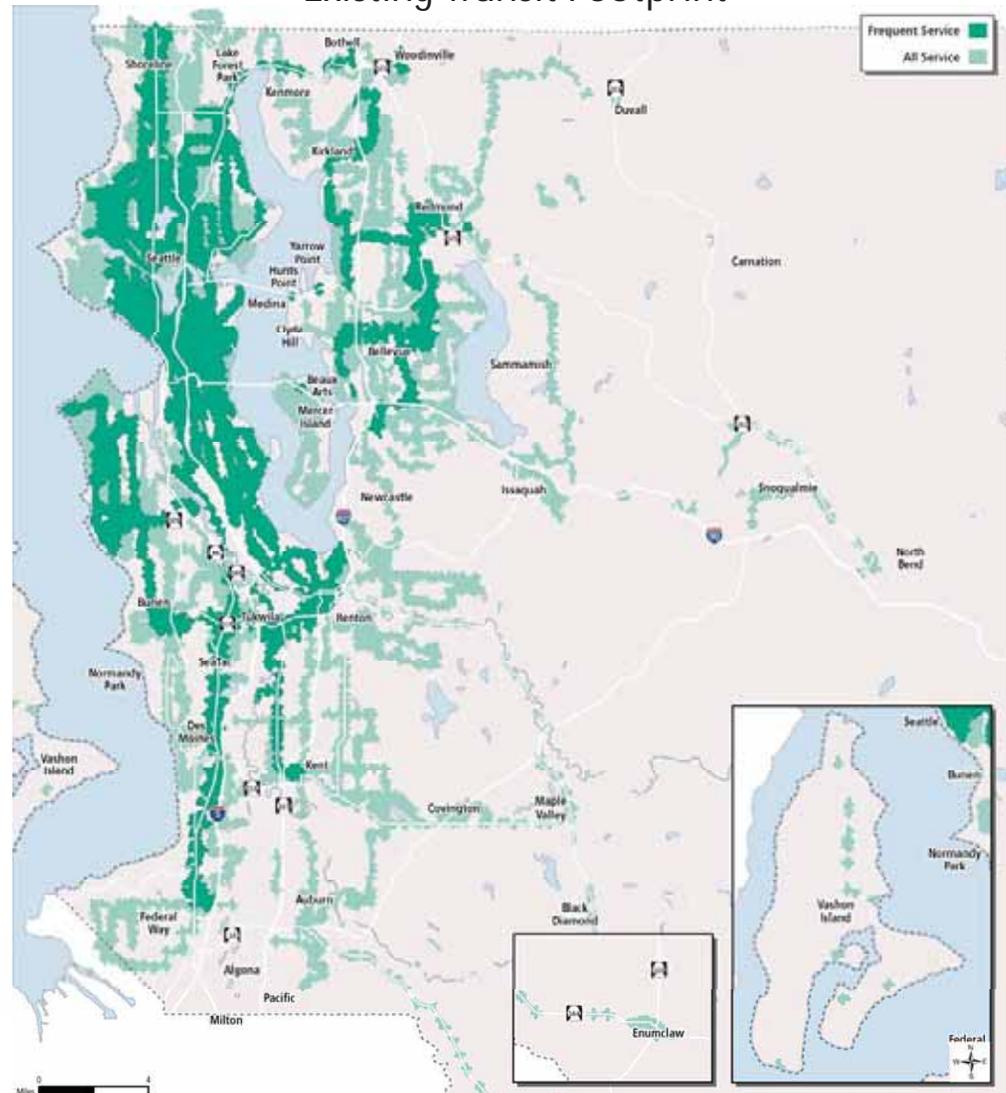
Population within a ¼ mi to ½ mi of a Transit Stop

Demographic Group	All Service	Frequent Service
General Population	68%	40%
Minority	71%	41%
Low-Income	81%	51%
Elderly	70%	37%
Youth	61%	28%
Non-English-Speaking	71%	39%
Foreign Born	66%	36%
Households w/o a Car	93%	72%

Source: PSRC Travel Demand Model. Accessed January 2015



Existing Transit Footprint



Projected Transit Access

New Population Growth

All Stops (1/4 mile)	73%
RapidRide (1/2 mile)	25%
Combined (1/4 mile for all and 1/2 mile for RR)	75%
Frequent Service Combined (1/4 mile for frequent or very frequent, and 1/2 mile for RR)	51%

73% of new 2040 residents and

79% of new 2040 jobs fall within a 1/4 mile of an existing transit stop

New Employment Growth

All Stops (1/4 mile)	79%
RapidRide (1/2 mile)	45%
Combined (1/4 mile for all and 1/2 mile for RR)	83%
Frequent Service Combined (1/4 mile for frequent or very frequent, and 1/2 mile for RR)	64%

How Does Transit Connect Me to Opportunity?

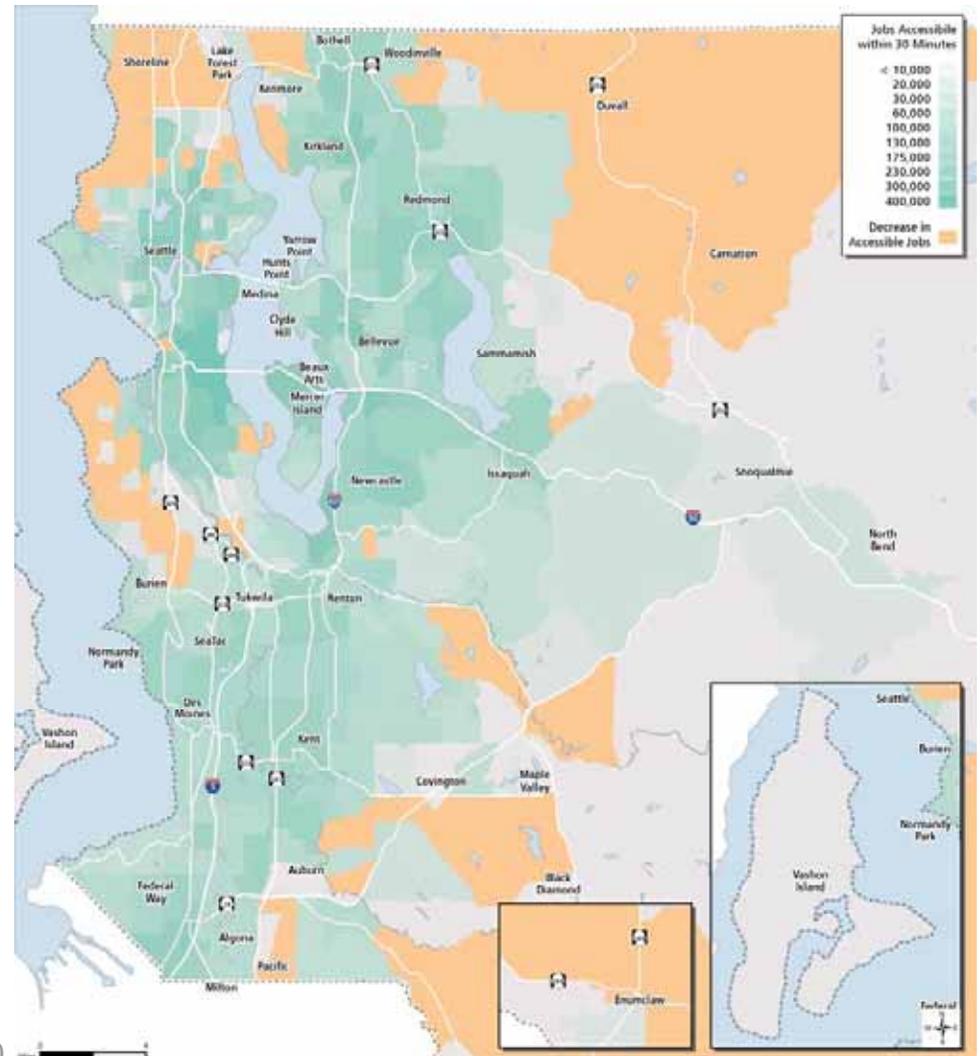
- Development patterns define our environment
- Transportation service and infrastructure define how we get there
- Together these define how accessible are things are to us



Change in Jobs Accessible via Auto in AM Peak – 2014-2040

While the number of projected jobs accessible by auto increases in many areas there are some areas which decrease due to congestion.

Change in Jobs Accessible by Auto 2014-2040



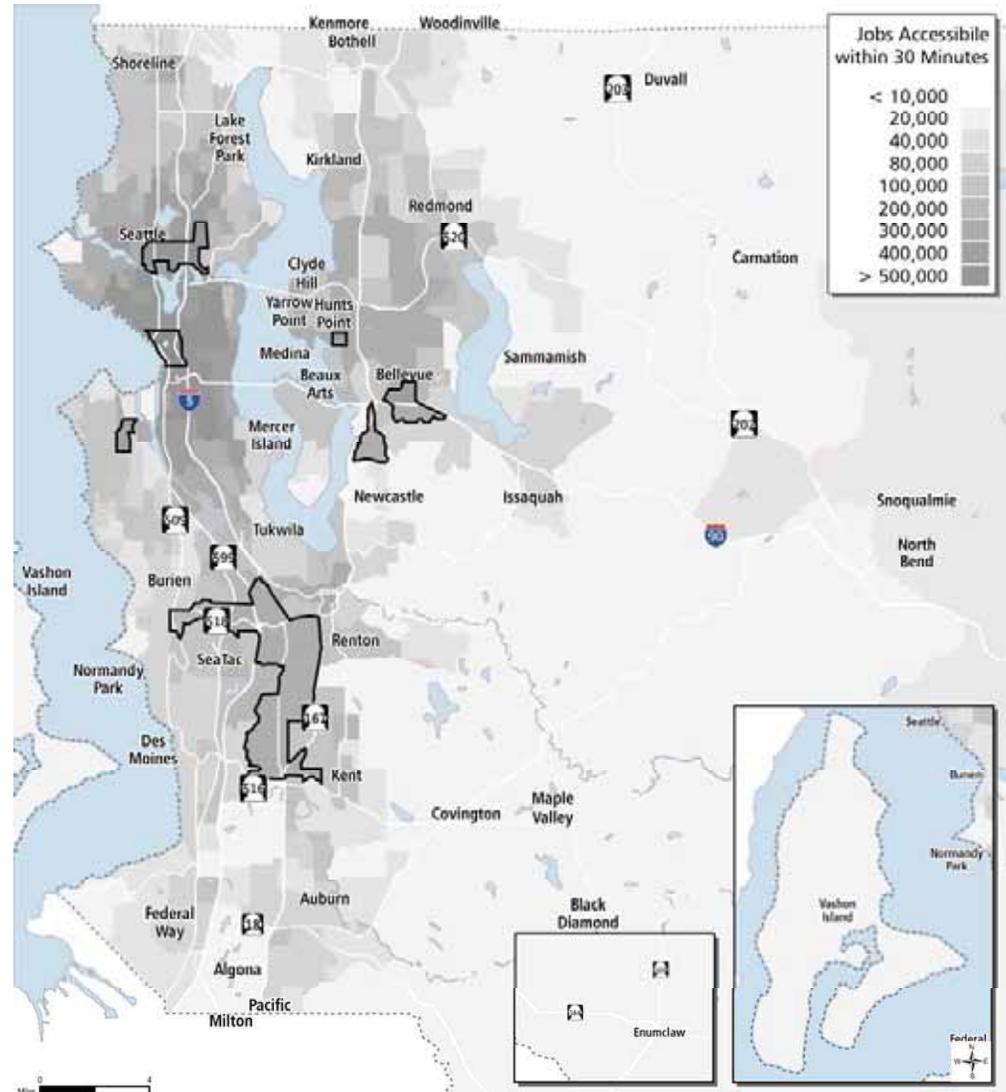


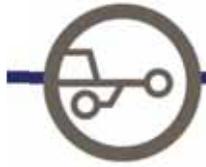
Jobs Accessible via Transit - 2014

Jobs accessible within 30 minutes via transit is highest in:

- Downtown Seattle
- Wallingford
- University District
- West Seattle
- Downtown Bellevue
- Eastgate
- Factoria
- Areas of South King County

2014 – Jobs accessible within 30 minutes

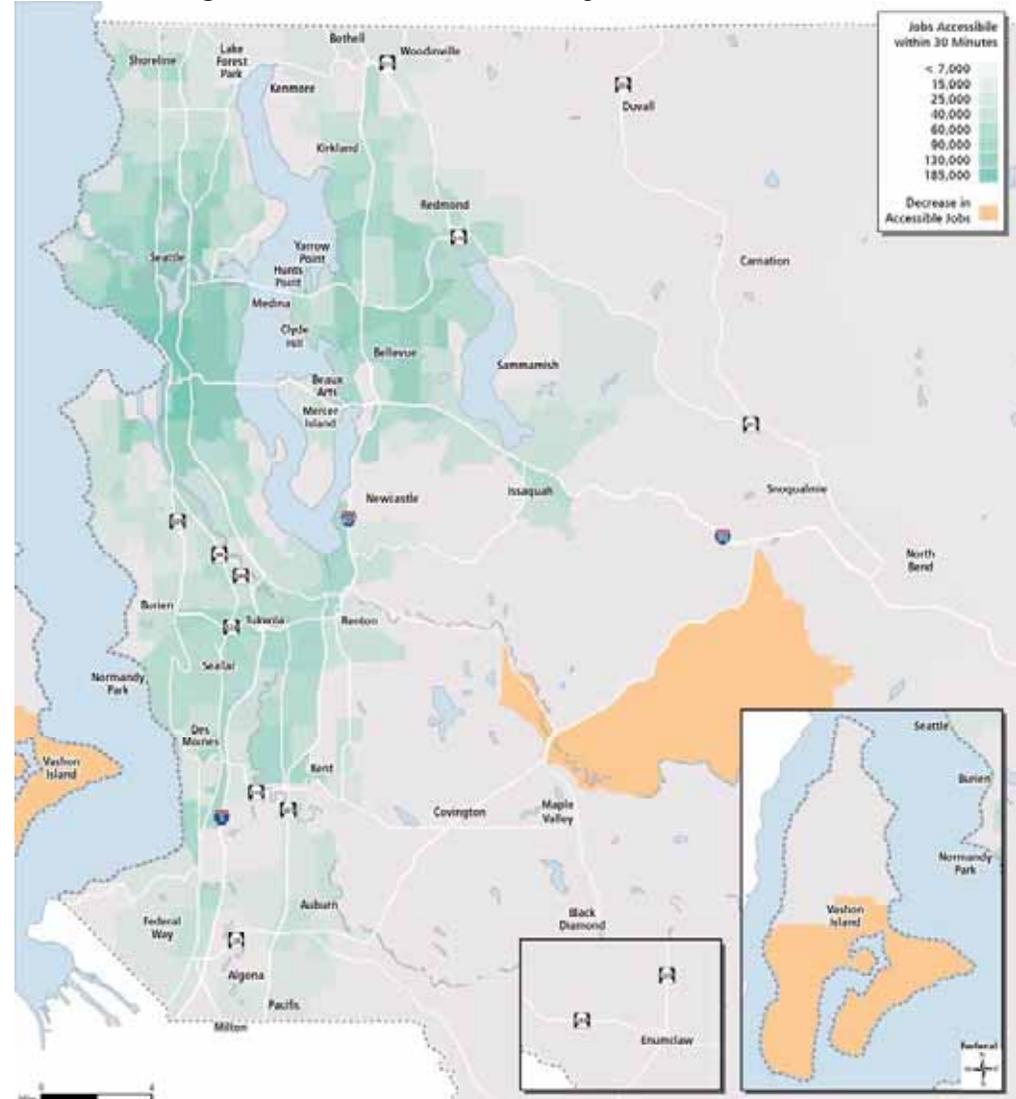




Change in Jobs Accessible via Transit in AM Peak– 2014-2040

The number of projected jobs accessible by transit increases in virtually all areas. Even those areas where auto access decreased.

Change in Jobs Accessible by Transit 2014-2040



Long Range Plan Process

- What will the plan include?
- Planning Process?

What's in the Plan

Service Element

- Where our service is going to go
- What kind of service it will be

Capital Element

- What infrastructure we need to make it happen

Financial Element

- How much it will cost

Planning Process

Develop & Evaluate 3 Initial Concepts

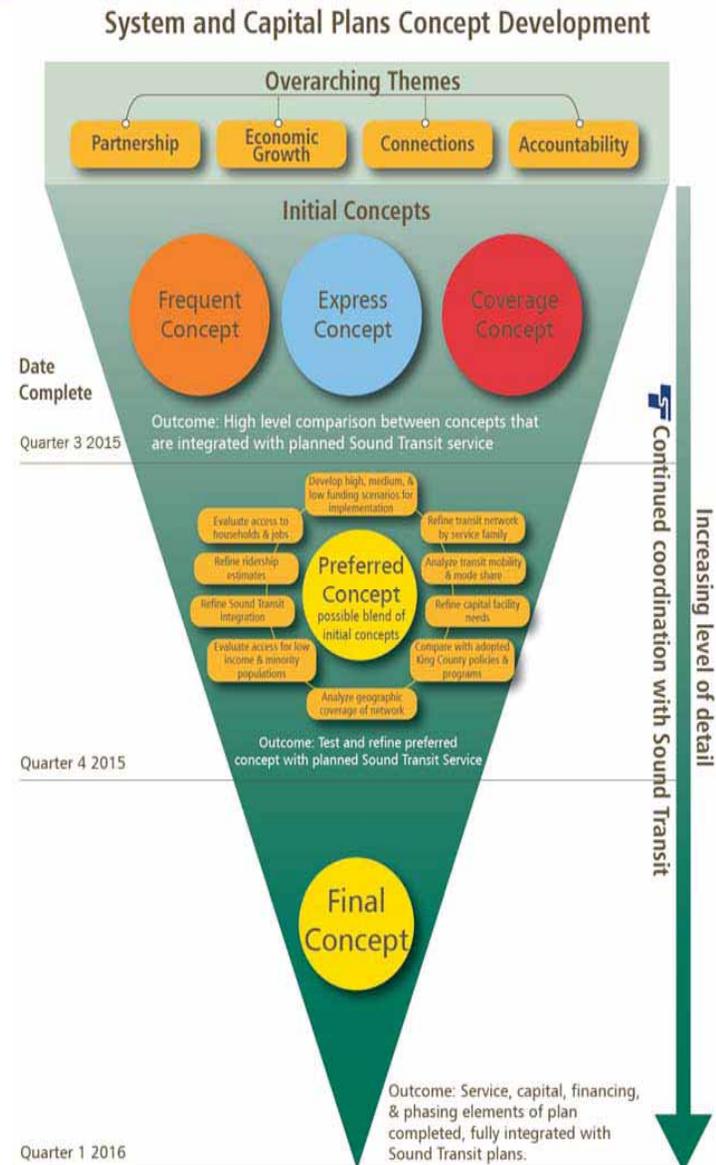
- Test different service emphasis, capital infrastructure and integration concepts

Initial Concepts to Preferred Concept

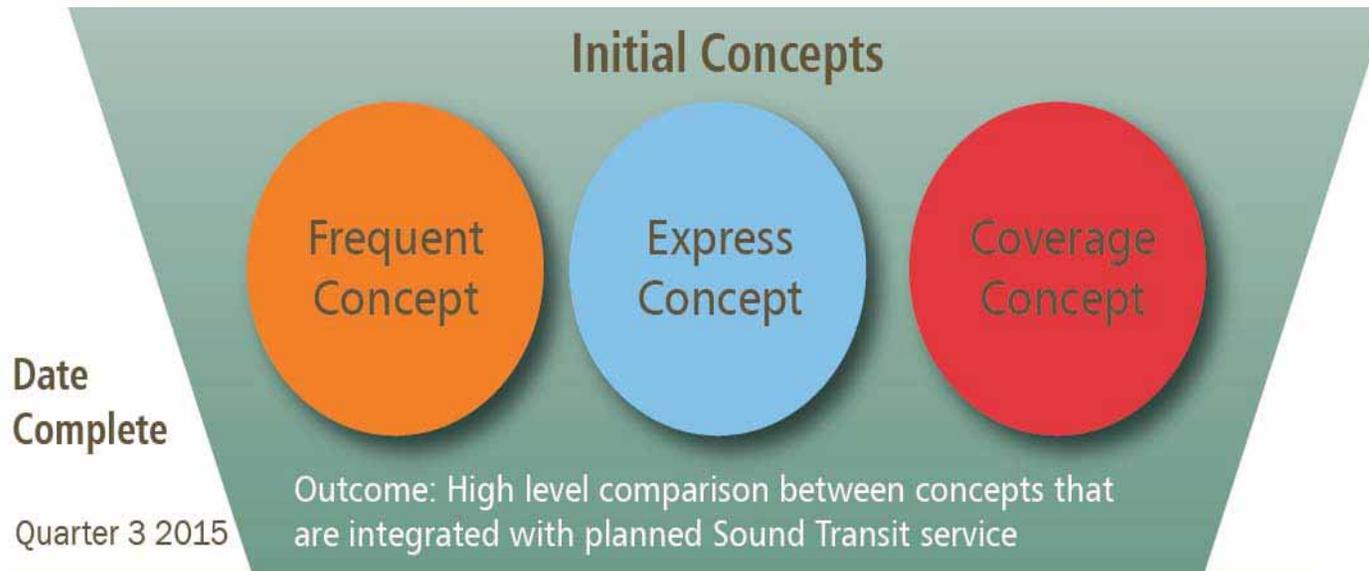
- Use best parts of 3 Initial Concepts in 1 Preferred Concept

Preferred Concept to Final Plan

- Finalize capital, financing & phasing



Develop Initial Concepts



Concept variables

- Service Emphasis
- Capital Investments
- Sound Transit integration

Input on Initial Concepts & Evaluation:

- Meeting with TAC, CAG, cities, Steering Committee and Metro Staff

Evaluation Criteria and Concepts

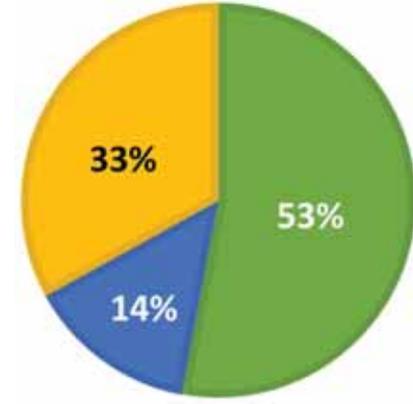
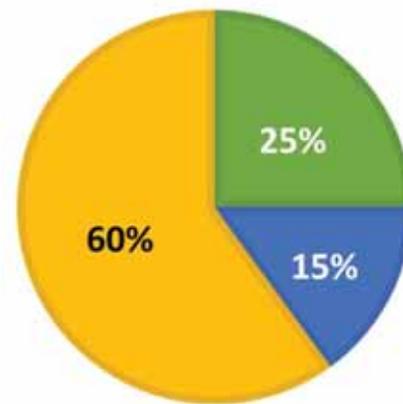
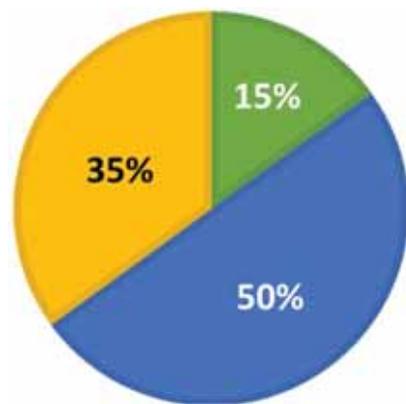
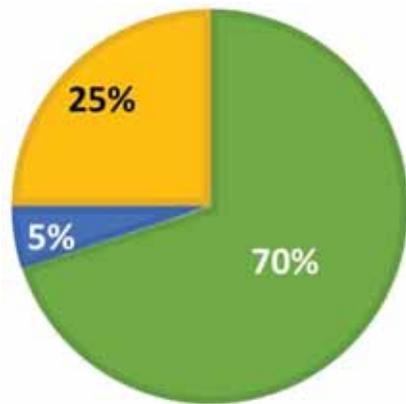
- Brainstorm purpose of transit (10 min)
- Present Initial Concepts and evaluation criteria (10 min)
- Evaluate if transit purposes are reflected in Initial Concepts and evaluation criteria (40 min)

Evaluation Criteria

Topic	Evaluation Metrics
Access to Transit	How close are transit stops and Park & Rides to where people live
	How close are transit stops to where people work
	How close are transit stops and Park & Rides to where low-income and minority populations live
	How people get to transit stops (car, walking, bike, etc.)
Transit Connections	Population with convenient access to jobs and school via transit
Use and Efficiency	Public transit ridership by type
	% of travel by transit Countywide
	Efficiency measures
	Use of transit-priority infrastructure
	How late or early do the buses run

Draft Initial Concepts

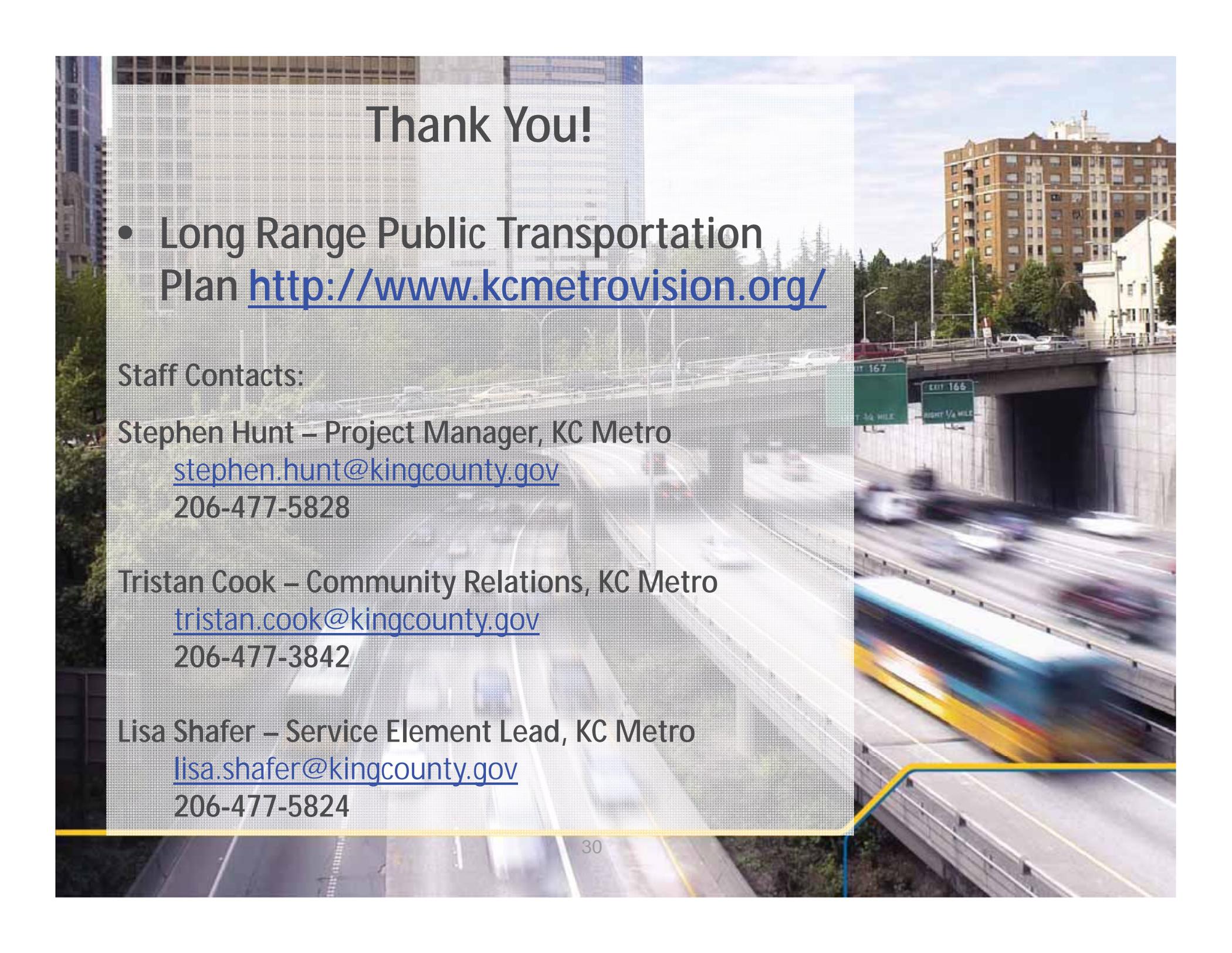
FREQUENT EXPRESS/PEAK COVERAGE EXISTING*



Local Frequent Express/Peak

*Existing frequent and express services do not all meet future standards

Do the concepts test the right tradeoffs?



Thank You!

- Long Range Public Transportation Plan <http://www.kcmetrovision.org/>

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