

2017/18 Budget

A wide-angle photograph of the Seattle skyline across a body of water. The sky is blue with scattered white clouds. In the foreground, the water is dark blue. The skyline features numerous skyscrapers, including the dark, tiered Smith Tower on the right. A red crane is visible on the far right. In the bottom left corner, a portion of a person's head and shoulder is visible, suggesting the photo was taken from a boat or a public viewing area.

Investment Criteria Prioritization for proposed projects

major process
improvement

A wide-angle photograph of the Seattle skyline, featuring numerous skyscrapers and buildings along the waterfront. The water is visible in the foreground, and the sky is blue with scattered white clouds. A red crane is visible on the right side of the image.

COLLABORATIVE DECISION MAKING TRANSPARENCY

WHICH PROJECT PROPOSALS MOVE FORWARD?

collaborative decision making

over 70 stakeholders countywide

Technology Management Board

Business Management Council

Executive Cabinet

Strategic Advisory Council

Step 1

PSB/KCIT: criteria



Step 2

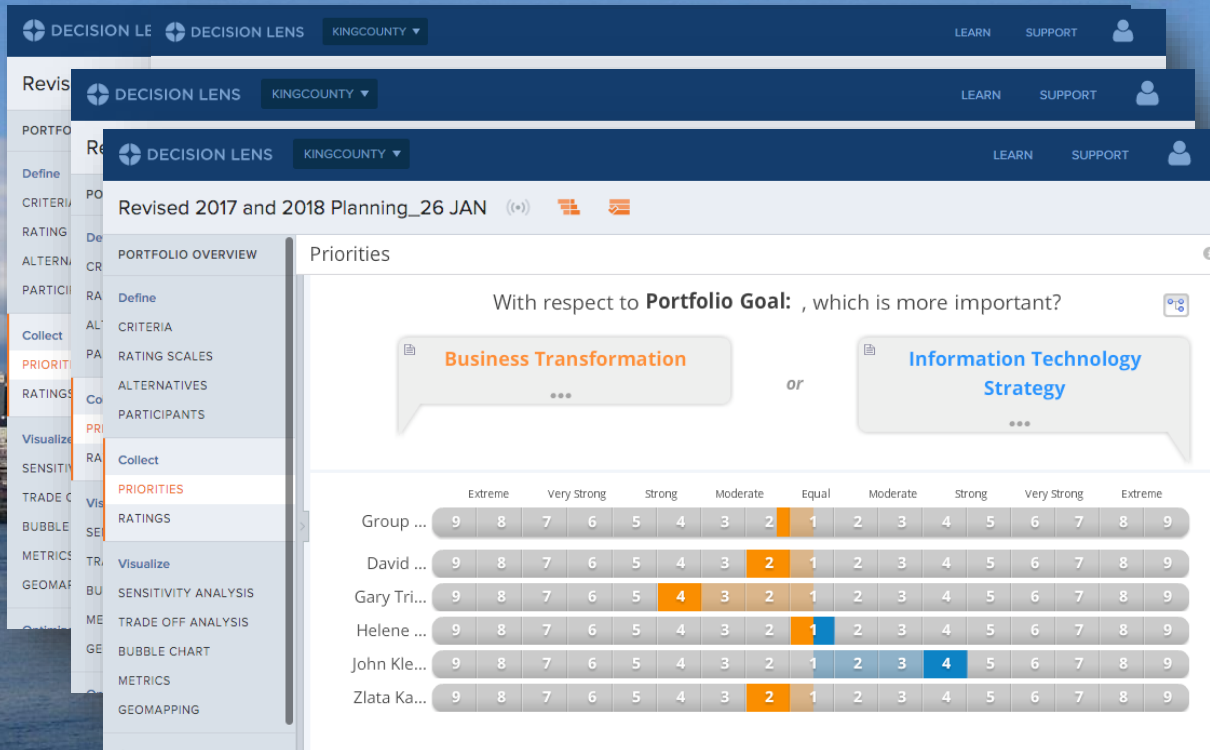
criteria weights

YOU DECIDE



PSB/KCIT: Performance, Strategy & Budget/King County Information Technology

today: pairwise comparison by SAC



Revised 2017 and 2018 Planning_26 JAN

PORTFOLIO OVERVIEW

Priorities

With respect to **Portfolio Goal:** , which is more important?

Business Transformation or **Information Technology Strategy**

	Extreme	Very Strong	Strong	Moderate	Equal	Moderate	Strong	Very Strong	Extreme
Group ...	9	8	7	6	5	4	3	2	1
David ...	9	8	7	6	5	4	3	2	1
Gary Tri...	9	8	7	6	5	4	3	2	1
Helene ...	9	8	7	6	5	4	3	2	1
John Kle...	9	8	7	6	5	4	3	2	1
Zlata Ka...	9	8	7	6	5	4	3	2	1

compare criteria in pairs against one another to determine the relative weight of importance of each

ranking of proposed projects

Step 3



agency projects: Performance, Strategy & Budget;
King County Information Technology


countywide projects: Technology Mgmt Board &
Business Mgmt Council

final decisions for proposed budget


Step 4




Use Results as Data Points

live session – with Decision Lens software


DECISION LENS

KINGCOUNTY ▾

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PORTFOLIO OVERVIEW

Define

CRITERIA

RATING SCALES

ALTERNATIVES

PARTICIPANTS

Collect

PRIORITIES

RATINGS

Visualize

SENSITIVITY ANALYSIS

TRADE OFF ANALYSIS


BUBBLE CHART

METRICS


GEOMAPPING

Priorities

With respect to **Portfolio Goal:** , which is more important?


Business Transformation

or


Information Technology Strategy

	Extreme	Very Strong	Strong	Moderate	Equal	Moderate	Strong	Very Strong	Extreme								
Group ...	9	8	7	6	5	4	3	2	1	2	3	4	5	6	7	8	9
David ...	9	8	7	6	5	4	3	2	1	2	3	4	5	6	7	8	9
Gary Tri...	9	8	7	6	5	4	3	2	1	2	3	4	5	6	7	8	9
Helene ...	9	8	7	6	5	4	3	2	1	2	3	4	5	6	7	8	9
John Kle...	9	8	7	6	5	4	3	2	1	2	3	4	5	6	7	8	9
Zlata Ka...	9	8	7	6	5	4	3	2	1	2	3	4	5	6	7	8	9