



PROCUREMENT REFORM

Progress Report

2nd Quarter, 2016

OUR PROMISE

We add value to the goods and services King County buys by keeping costs low and providing contract opportunities for small firms, and those owned by women and minorities.

“We provide economical procurement solutions that reflect the values of our community.”

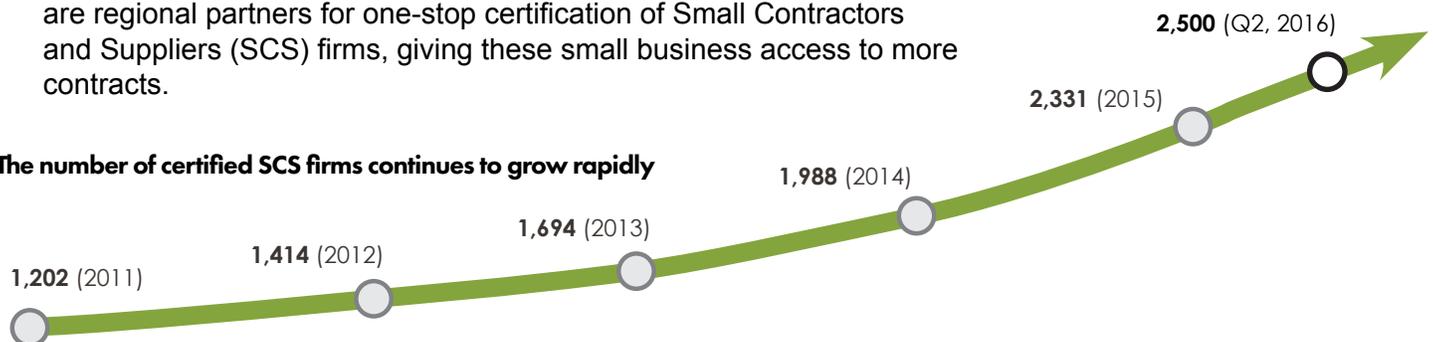
Ken Guy

Finance & Business Operations Director

Advancing Equity

- The Small Business Accelerator program fosters competition among certified Small Contractors and Suppliers (SCS) firms to compete for designated contracts. As of Q2, the total value of awards to certified SCS firms resulting from use of the Accelerator program is \$4.5 million dollars.
- More than \$2.8 million dollars was awarded to certified minority and women-owned businesses for construction services.
- King County, Sound Transit, Seattle Colleges, and the Port of Seattle are regional partners for one-stop certification of Small Contractors and Suppliers (SCS) firms, giving these small business access to more contracts.

The number of certified SCS firms continues to grow rapidly



A regional Small Contractor & Supplier (SCS) on the job

SCS Projects

- Countywide Scour Migration Project
- Vashon Treatment Plant UV Disinfection System
- Meridian Center for Health Phase 2: demolition & parking expansion

New Look

Unlike previous reports that measured our current progress against the baseline in 2010, we're now showing you how the current quarter compares to the same quarter last year.

Because of significant changes to our processing methods, we feel this new comparison is more accurate and valuable.

What's Next?

Sustain our LEAN improvements and track performance metrics.

Certify more SCS firms and Minority & Women Business Enterprises, and increase their dollar awards.

Invite other public agencies to join our SCS certification team.

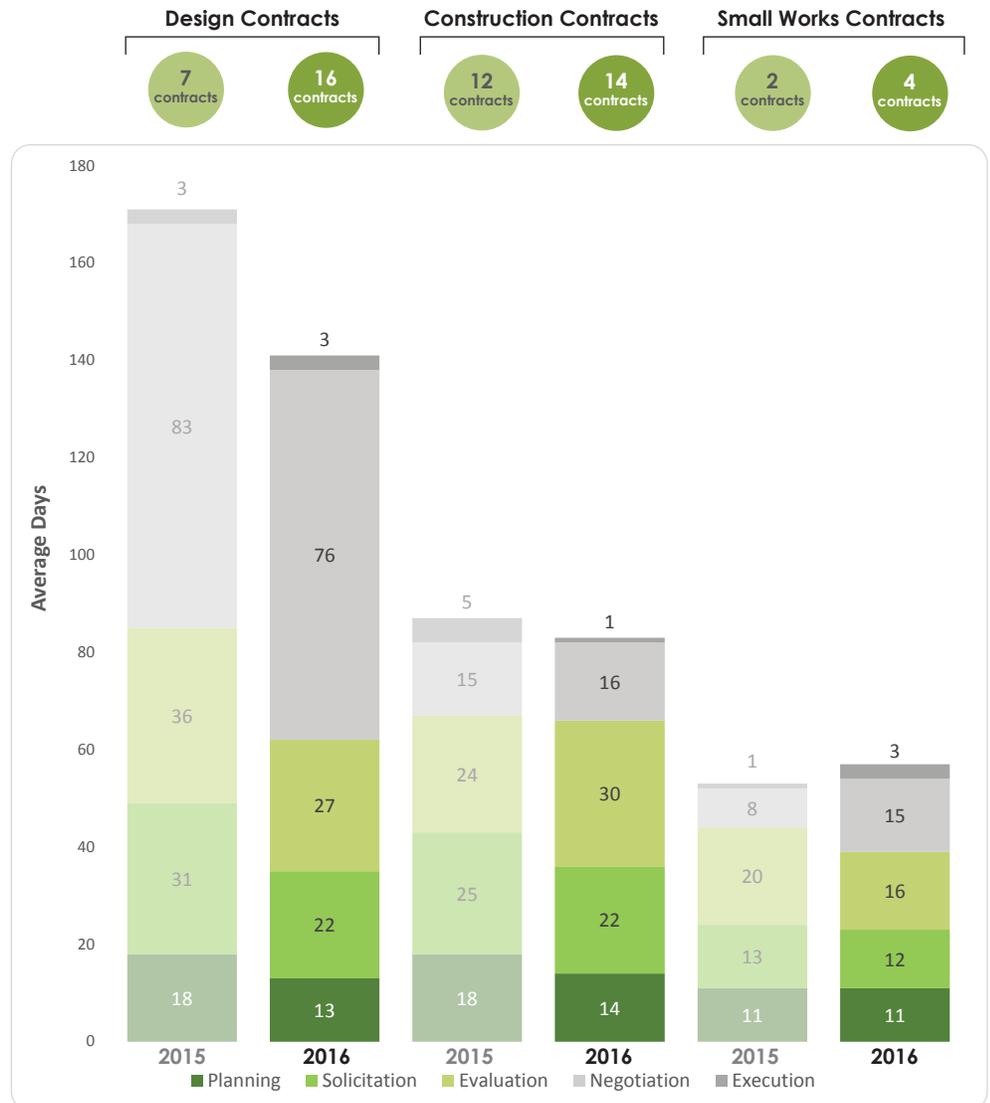
Grow the Small Business Accelerator program.

Continue to increase P-card purchases.

Continue our leadership in sustainable purchasing.

Solicit feedback from internal and external customers for continued improvements.

Contracts processing time — Q2, 2015 vs. Q2, 2016



Less time, more savings

“Autosourced” purchase orders account for 89% in Q2

This is great news because autosourcing allow agencies to immediately place their orders without waiting for our staff to process their requests, saving everyone time and money.

99% of purchases this quarter used a contract

We encourage agencies to purchase all goods and services “on contract” to maximize savings. Our buyers award competitive bids and lock in pricing that is the best value.



King County

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