Q3 2019 Baseline Report

Agency: Wastewater Treatment, Fund:All, Year: 2019, Qtr: 3rd Quarter, Cost Status: All, Schedule Status: All, Scope Status: All, Project: All

Project Number	Project Name	Scope Status	Schedule Status	Current Substantial Completion Date	Baseline Duration	Current Duration	Variance at Completion (VAC)	% VAC	Cost Status	Baseline Budget at Completion (BAC)	Current Estimate At Completion (EAC)	Cost Variance At Completion (CVAC)	% CVAC	Report Date
3611 WATER QUALITY CONST-UNRES - Wastewater Treatment														
1038122	WTC SUNSET HEATH PS FM UPGRADE	G	Y	5/21/2020	1,813	1,864	51	2 %	Y	$69,754,491	$75,137,250	$5,382,760	7 %	Q3 2019
1048077	WTC ENVIR LAB ENERGY IMPROVMNT	G	R	6/27/2019	566	989	423	74 %	R	$5,850,874	$8,402,817	$2,551,943	43 %	Q3 2019
1114382	WTC NORTH CREEK INTERCEPTOR	G	R	2/27/2018	1,604	2,052	448	27 %	R	$56,590,659	$83,969,562	$27,378,903	48 %	Q3 2019
1116800	WTC N MERCER ENATAI INT PAR	G	Y	1/11/2024	2,121	2,403	282	13 %	R	$116,035,624	$162,192,314	$46,156,690	39 %	Q3 2019
1116801	WTC LK HILLS&NW LK SAM INTCPT	Y	R	7/18/2024	1,995	2,501	506	25 %	Y	$119,342,432	$119,366,484	$24,052	0 %	Q3 2019
1117514	WTC WEST POINT C-1 RESERVOIR ACCESS	G	R	2/18/2020	623	889	266	42 %	R	$1,926,396	$4,036,728	$2,110,332	109 %	Q3 2019
1117748	WTC WP INTERMEDIATE, EPS VFD & DEWATERING ENERGY	G	R	7/31/2020	1,142	2,908	1,766	154 %	G	$33,541,919	$22,942,804	($10,599,115)	-31 %	Q3 2019
1120861	WTC MOBILE OC UNIT REPLACEMENT	G	R	7/31/2020	696	1,354	658	94 %	G	$3,171,445	$3,170,886	($559)	0 %	Q3 2019
1121402	WTC GEORGETOWN WET WEATHER TREATMENT STATION	G	G	1/23/2022	2,141	2,105	-36	-1 %	G	$260,713,113	$241,495,691	($19,217,423)	-7 %	Q3 2019
1121404	WTC SP RSP MEDIUM VOLT SG REPL	G	G	12/3/2019	658	658	0	0 %	G	$8,038,164	$7,590,480	($447,684)	-5 %	Q3 2019
1123517	WTC E FLEET MAINT FAC REPLCMNT	G	R	2/10/2021	750	1,583	833	111 %	R	$9,999,584	$12,815,234	$2,815,650	28 %	Q3 2019
1123626	WTC SP BIOGAS HEAT SYS IMPROVE	Y	R	11/14/2023	1,410	2,408	998	70 %	G	$59,897,304	$52,293,228	($7,604,076)	-12 %	Q3 2019
1123627	WTC WP 2ND MIX LIQ BLOWER REPL	G	G	2/5/2021	640	640	0	0 %	G	$3,994,447	$3,994,447	$0	0 %	Q3 2019
1123630	WTC ESI SECT 2 REHAB PHASE II	G	Y	3/27/2020	521	578	57	10 %	G	$45,812,381	$30,055,210	($15,757,171)	-34 %	Q3 2019
1123632	WTC KENT AUBURN PHASE B	G	G	2/27/2019	1,369	1,268	-101	-7 %	G	$40,861,397	$34,275,903	($6,585,493)	-16 %	Q3 2019
1125460	WTC BW FF LINKING DEVICE UPGRD	G	R	10/1/2019	466	680	214	45 %	Y	$1,203,778	$1,345,950	$142,172	11 %	Q3 2019
1127059	WTC WP REPLC INCINERATOR FLARE	G	R	4/13/2019	559	879	320	57 %	G	$4,825,164	$4,787,062	($38,102)	0 %	Q3 2019
1127489	WP PRIMARY SED ROOF STRUCTURE	G	G	10/27/2022	1,387	1,387	0	0 %	G	$37,658,373	$37,658,373	$0	0 %	Q3 2019
1128127	WTC WP DRY POLYMER FEEDER REPL	G	R	6/7/2019	453	865	412	90 %	R	$1,100,769	$1,555,559	$454,790	41 %	Q3 2019
1129093	WTC HENDERSON/MLK JR WWTS IMPROVEMENTS	Y	R	9/19/2019	391	800	409	104 %	R	$1,810,658	$2,620,953	$810,296	44 %	Q3 2019
1129531	WTC SP C2/C3 PIPE REPLACEMENT	G	Y	10/25/2019	659	745	86	13 %	G	$5,307,059	$4,340,951	($966,108)	-18 %	Q3 2019
1130458	WTC SP AER BASIN SAFETY ACCESS	G	R	9/21/2021	753	1,100	347	46 %	G	$1,710,992	$1,701,536	($9,457)	0 %	Q3 2019
1130459	WTC LK UNION TUNNEL GATE MODS	G	R	8/31/2020	564	910	346	61 %	Y	$1,039,791	$1,096,747	$56,956	5 %	Q3 2019

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3611 WATER QUALITY CONST-UNRES - Wastewater Treatment														
1130502	WTC BEULAH SAND FILTERS COVERS			1/19/2023	766	1,682	916	119 %		$1,591,921	$1,544,844	($47,077)	-2 %	Q3 2019
1130937	WTC DRAWING DOCUMENT CONTROL			1/16/2020	198	198	0	0 %		$1,641,376	$1,641,376	$0	0 %	Q3 2019
1131919	WTC BW MEMBRANE FEED PUMP VFD			11/12/2019	617	617	0	0 %		$1,765,063	$1,719,043	($46,020)	-2 %	Q3 2019
1134071	WTC OVATION CONT SYS UPGD			12/31/2021	975	975	0	0 %		$15,547,968	$15,547,968	$0	0 %	Q3 2019
1134301	WTC PIMS REPLACEMENT			7/7/2020	371	371	0	0 %		$1,844,892	$1,844,892	$0	0 %	Q3 2019
1136747	WTC PS LEVEL CONTROL IMPROVE			5/1/2020	269	269	0	0 %		$1,590,170	$1,590,170	$0	0 %	Q3 2019
3612 WTD INTERNALLY FINANCED PROJECTSS - Wastewater Treatment														
1134078	WTC BW MBR LEAP UPGD			8/30/2019	293	262	-31	-10 %		$2,459,396	$2,459,396	$0	0 %	Q3 2019