

Q4 2018 Baseline Report

Agency: Wastewater Treatment, Fund:All, Year: 2018, Qtr: 4th Quarter, Cost Status: All, Schedule Status: All, Scope Status: All, Project: All

Project Number	Project Name	Scope Status	Schedule Status	Current Substantial Completion Date	Baseline Duration	Current Duration	Variance at Completion (VAC)	% VAC	Cost Status	Baseline Budget at Completion (BAC)	Current Estimate At Completion (EAC)	Cost Variance At Completion (CVAC)	% CVAC	Report Date
3611 WATER QUALITY CONST-UNRES - Wastewater Treatment														
1038122	WTC SUNSET HEATH PS FM UPGRADE	●	●	11/30/2019	1,813	1,691	-122	-6%	▲	\$69,754,491	\$75,277,174	\$5,522,684	7%	Q4 2018
1038124	WTC WP DIGESTER FLOATING LIDS	●	◆	8/16/2018	1,503	2,173	670	44%	●	\$3,820,277	\$1,646,892	(\$2,173,386)	-56%	Q4 2018
1048077	WTC ENVIR LAB ENERGY IMPROVMNT	●	◆	2/14/2019	566	856	290	51%	◆	\$5,850,874	\$7,527,230	\$1,676,356	28%	Q4 2018
1113260	WTC PRIMARY SED TNK GATE WPTP	●	◆	8/15/2018	402	736	334	83%	●	\$2,450,826	\$1,327,023	(\$1,123,804)	-45%	Q4 2018
1114368	WTC SOUTH PLANT ETS PEAKING PUMPS VFDs, ASSESS & REPLACE	▲	◆	7/2/2018	1,086	1,483	397	36%	▲	\$3,941,503	\$4,398,117	\$456,614	11%	Q4 2018
1114373	WTC REFURBISH/REPLACE DUTY PUMPS VFDs AT SOUTH PLANT ETS	●	◆	7/2/2018	1,086	1,483	397	36%	▲	\$4,138,186	\$4,203,505	\$65,319	1%	Q4 2018
1114382	WTC NORTH CREEK INTERCEPTOR	●	◆	2/27/2018	1,604	2,052	448	27%	◆	\$56,590,659	\$82,416,738	\$25,826,078	45%	Q4 2018
1116796	WTC SP RECLAIMED H2O FAC MODS	●	●	4/30/2018	925	930	5	0%	▲	\$3,914,248	\$4,183,141	\$268,893	6%	Q4 2018
1116800	WTC N MERCER ENATAI INT PAR	●	▲	11/23/2023	2,121	2,354	233	10%	●	\$116,035,624	\$116,023,617	(\$12,007)	0%	Q4 2018
1116801	WTC LK HILLS&NW LK SAM INTCP	●	▲	10/18/2023	1,995	2,227	232	11%	●	\$119,342,432	\$119,333,979	(\$8,453)	0%	Q4 2018
1116802	WTC HANFD AT RAINIER & BVIEW N	●	◆	6/10/2018	1,287	1,489	202	15%	▲	\$33,107,404	\$35,839,853	\$2,732,449	8%	Q4 2018
1117514	WTC WEST POINT C-1 RESERVOIR ACCESS	●	◆	11/11/2019	623	790	167	26%	●	\$1,926,396	\$1,921,048	(\$5,348)	0%	Q4 2018
1117748	WTC WP INTERMEDIATE, EPS VFD & DEWATERING ENERGY	●	◆	10/15/2019	1,142	2,618	1,476	129%	●	\$33,541,919	\$23,862,036	(\$9,679,884)	-28%	Q4 2018
1120861	WTC MOBILE OC UNIT REPLACEMENT	●	◆	6/20/2019	696	947	251	36%	●	\$3,171,445	\$3,123,070	(\$48,375)	-1%	Q4 2018
1121402	WTC GEORGETOWN WET WEATHER TREATMENT STATION	●	●	1/8/2022	2,141	2,090	-51	-2%	●	\$260,713,113	\$241,454,461	(\$19,258,653)	-7%	Q4 2018
1121404	WTC SP RSP MEDIUM VOLT SG REPL	●	●	12/3/2019	658	658	0	0%	●	\$8,038,164	\$8,038,164	\$0	0%	Q4 2018
1122412	Eastgate Interceptor Rehabilitation Phase III	▲	▲	12/28/2018	996	1,053	57	5%	◆	\$7,353,124	\$9,152,201	\$1,799,078	24%	Q4 2018
1123517	WTC E FLEET MAINT FAC REPLMNT	●	◆	12/31/2020	750	1,542	792	105%	◆	\$9,999,584	\$12,415,291	\$2,415,707	24%	Q4 2018
1123625	WTC SP HYPO CAUSTIC CHEM STORE	●	▲	9/27/2018	786	807	21	2%	●	\$6,574,030	\$3,815,512	(\$2,758,518)	-41%	Q4 2018
1123626	WTC SP BIOGAS HEAT SYS IMPROVE	●	▲	3/19/2021	1,410	1,438	28	1%	●	\$59,897,304	\$56,040,337	(\$3,856,966)	-6%	Q4 2018
1123632	WTC KENT AUBURN PHASE B	●	●	1/22/2019	1,369	1,232	-137	-10%	●	\$40,861,397	\$40,119,149	(\$742,248)	-1%	Q4 2018
1125202	WTC EW RELOCATE SAMPLING SYS	●	◆	4/18/2018	720	981	261	36%	◆	\$1,908,206	\$2,719,499	\$811,292	42%	Q4 2018
1125316	WTC VASHON LIFT STATION UPGRAD	●	▲	3/9/2018	694	731	37	5%	◆	\$3,385,078	\$3,898,123	\$513,044	15%	Q4 2018
1125460	WTC BW FF LINKING DEVICE UPGRD	●	●	3/1/2019	466	466	0	0%	●	\$1,203,778	\$1,174,541	(\$29,237)	-2%	Q4 2018
1127059	WTC WP REPLC INCINERATOR FLARE	●	◆	4/11/2019	559	877	318	56%	●	\$4,825,164	\$4,772,434	(\$52,731)	-1%	Q4 2018
1128127	WTC WP DRY POLYMER FEEDER REPL	●	◆	6/27/2019	453	885	432	95%	▲	\$1,100,769	\$1,136,946	\$36,176	3%	Q4 2018
1129093	WTC HENDERSON/MLK JR WWTS IMPROVEMENTS	●	◆	4/30/2019	391	658	267	68%	◆	\$1,810,658	\$2,116,200	\$305,543	16%	Q4 2018
1129531	WTC SP C2/C3 PIPE REPLACEMENT	●	▲	10/25/2019	659	745	86	13%	●	\$5,307,059	\$5,305,693	(\$1,366)	0%	Q4 2018
1130458	WTC SP AER BASIN SAFETY ACCESS	●	●	10/9/2020	753	753	0	0%	●	\$1,710,992	\$1,710,992	\$0	0%	Q4 2018
1130459	WTC LK UNION TUNNEL GATE MODS	●	▲	11/1/2019	564	606	42	7%	▲	\$1,039,791	\$1,041,780	\$1,989	0%	Q4 2018
1130502	WTC BEULAH SAND FILTERS COVERS	●	●	7/17/2020	766	766	0	0%	●	\$1,591,921	\$1,591,921	\$0	0%	Q4 2018
1131919	WTC BW MEMBRANE FEED PUMP VFD	●	●	11/12/2019	617	617	0	0%	●	\$1,765,063	\$1,747,098	(\$17,965)	-1%	Q4 2018
1132584	WTC LK HLS SOUND TRANSIT COORD	●	●	7/3/2018	286	197	-89	-31%	●	\$2,409,382	\$1,830,958	(\$578,424)	-24%	Q4 2018