



King County

Urban Consortium Joint Recommendations Committee

Meeting Materials for Thursday, October 25th, 2018

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Item	Info
Agenda	October 2018 JRC Meeting Agenda
Attachment A	September 2018 JRC Meeting Minutes (Draft)
Attachment B	Housing Finance Program/ 2018 Housing Capital Funding Round
Attachment C	Housing Repair Program Area Amount Q3 Report
Attachment C.1	2019 Area Apps YTD Report
Attachment C.2	Housing Repair Program New Activity Report
Attachment D	2018 RFP for Emergency Shelter, Transitional Housing and Rapid Rehousing. Recommendations.

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King County

*Ken Hearing
Mayor North Bend
Sound Cities
Association,
Vice Chair*

*De'Sean Quinn
Tukwila,
Councilmember
Sound Cities
Association,
Chair*

*Clyde Hill
SeaTac
Councilmember
Sound Cities
Association*

*Chris Ross
Sammamish
Councilmember
Sound Cities
Association*

*Mark Ellerbrook
King County,
Regional HCD
Program Manager*

*TJ Cosgrove
King County,
Director,
Community Health
Services Division*

*Jim Chan
King County, DPER
Director*

*Dianne Utecht
Renton
Human Services
Coordinator*

*Rob Beem
Shoreline
Community Services
Manager*

*Jeff Watson
Federal Way
Community
Services Manager*

*Joy Scott
Auburn,
Human Services
Manager*

*Laurie Olson
Lending Manager,
Seattle Office of
Housing*

Agenda

JOINT RECOMMENDATIONS COMMITTEE (JRC) MEETING

October 25, 2018

9:30 AM - 11:30 AM

Boeing Field-King County International Airport, Conference Room 110
7277 Perimeter Rd S, Seattle, WA 98108

I. Welcome and Introductions

II. September 27, 2018 Meeting Minutes

Attachment A – Action

III. Housing Finance Program Review - Affordable Housing

20 Min

Capital Applications Received for 2019 HOME & RAHP funds.

Attachment B – Info Item All

Jackie Moynahan, HCD, Capital Program Manager

IV. Housing Repair Program – 3rd Qtr 2018 Update

10 Min

Attachment C, C.1 – Info Item All

Clark Fulmer, HCD, Housing Repair Program

V. 2019-2020 Emergency and Time-Limited Funding Round

Application Recommendations for 2019-2020 RAHP, ESG & CDBG

Funds

Attachment D, Action Item

1) RAHP – All

2) ESG – All less Seattle

3) CDBG – Consortium Cities

Kate Speltz, HCD, Homeless Housing Program

Round Table Discussion – Other Items

ADJOURN

Next Meeting: December 7, 2018

King County Department of Elections, Alvine Conference Room

919 SW Grady, Renton WA

JOINT RECOMMENDATIONS COMMITTEE (JRC) MEETING
September 27, 2018
9:30 AM - 11:30 AM
King County Department of Elections
2nd Floor Multipurpose Conference Room, 919 Grady Way, Renton, WA 98057

Members Present:

De'Sean Quinn, Councilmember, City of Tukwila, JRC Vice-Chair (Sound Cities Association)
 Clyde Hill, SeaTac Councilmember (Sound Cities Association)
 Chris Ross, Councilmember City of Sammamish
 Mark Ellerbrook, Regional Housing and Community Development Manager, King County Department of Community and Human Services (DCHS)
 Jim Chan, Interim Director, King County Department of Permitting and Environmental Review
 Dianne Utecht, Human Services Coordinator, City of Renton
 Rob Beem, Community Services Manager, City of Shoreline
 Jeff Watson, Community Services Manager, City of Federal Way
 Joy Scott, Human Services Manager, City of Auburn

Members Not Present:

TJ Cosgrove, Community Health Services, King County Department of Public Health
 Ken Hearing, Mayor, City of North Bend, JRC Chair (Sound Cities Association)
 Laurie Olson, Lending Manager, City of Seattle Office of Housing

King County Staff:

Al D'Alessandro, Housing Finance Planner, Housing Finance Program, HCD, DCHS
 Eric Jensen, Project/Program Manager, Community Development Program, HCD, DCHS
 Valerie Kendall, Project/Program Manager, Affordable Housing Program, HCD, DCHS
 Dave Mecklenburg, Project/Program Manager, Community Development Program, HCD, DCHS
 Andrea Smith, Project/Program Manager, Community Development Program, HCD, DCHS
 Kate Speltz, Coordinator, Homeless Housing Program, HCD, DCHS
 Kathy Tremper, Coordinator, Community Development Program, HCD, DCHS

Guests:

Lauri Anderson, City of Kenmore
 Colleen Brandt-Schluter, City of SeaTac
 Lori Fleming, City of Burien
 Cynthia Foley, Sound Cities Association
 Stacy Hansen, City of Tukwila
 Merina Hanson, City of Kent
 Corri Lewis, City of Pacific

- I. **Welcome**— De'Sean Quinn, Chair opened the meeting at 9:45 a.m. with a roll call of present members.
- II. **May 24, 2018 Meeting Minutes**
Review May 24, 2018 Meeting Minutes
 JRC member, City of Renton Dianne Utecht asked for the following changes to the minutes:
 - Correct the spelling of her name adding an additional letter *n* and a change to her title to reflect Human Services Coordinator, City of Renton.

- Correct the title for Alaric Bien to reflect Human Services Planner, City of Redmond.

MOTION: Mark Ellerbrook made a motion to accept the May 24, 2018 meeting minutes with proposed changes by Dianne Utecht. Jeff Watson seconded the motion. The motion passed unanimously.

III. Housing and Community Development Needs – Public Hearing

Kathy Tremper reported that bi-annual public hearings are required for community input concerning the community development and housing needs based on the established goals in the Consolidated Plan. Today's meeting was been published in the Seattle Times which gives the public the opportunity to comment.

De'Sean Quinn asked for anyone from the public with comments to come forward. He then proceeded to close the public hearing seeing that no one came forward and asked guests to introduce themselves.

IV. JRC State of Legislative Priorities for 2018

Al D'Alessandro with the Housing Finance Program presented a draft of the proposed State legislative priorities for consideration. The proposed priorities builds on the success from last year. Four (4) items were discussed, (1) Enhance Revenue Options for Affordable Housing; (2) Increase the Housing Trust Fund; (3) Increase the Cash Grant for ABD/HEN Participants; and (4) Improve Statewide Eviction Protections. (Attachment C of agenda packet)

Rob Beem advised that Item #3 is not clear regarding whether the increase to the cash grant is overall or per individual recipient and asked that Al revisit that for clarity.

Jeff Watson referenced Item #1 and inquired if the \$200M state tax credit and local bonding is expected on time or over a period of time and if there is a sunset provision. Al advised that this is an opportunity for local governments to choose how they want to move forward or if they want to participate at all. The \$200M is an estimate of the maximum amount and represents a lump sum; there is no sunset. This tax is currently collected by the State, as such, the State will then be foregoing a portion of their tax for the benefit of local government to fund housing.

Joy Scott expressed appreciation to see Item #4 and inquired if the language reflected all legal tenancies given the City of Seattle's Ordinance that applies to month to month leases, not term leases, which presents a loophole for just cause eviction protections. Al advised that it is his understanding that it applies to all leases.

De'Sean Quinn asked how far did the bill get and whom is the legislative sponsor. Al advised that it did not get pass the Committee of origin due to a lot of new bills, but has a lot of support by housing advocates. He was unable to recall the name of the legislative sponsor but will follow-up with the Committee.

Regarding Joy's statement, De'Sean inquired as to how detailed are the recommendations from the Regional Housing Task Force and has there been conversations about how to get things from being proposed to adopted by the Regional Housing Task Force. Joy advised that her understanding is within the draft recommendation there is no specific policy language but there are directives that King County will develop sample ordinances for just cause eviction protections and other tenant protections for

cities to adopt to them individually and will be supported at the State level. Mark Ellenbrook concurred, given his position on the Regional Housing Task Force.

AI continued his presentation with the proposed Federal legislative priorities. There is not much change this year. The HUD budget looks good for our core programs. (Attachment C of agenda packet)

V. Consolidated Housing and Community Development Plan Update

Valerie Kendall provided an overview of the consolidated planning work process including a diagram of the federal grant reporting process. The County performs Analysis of Impediments (AI) given that the Fair Housing Assessment rule implemented in 2016 was deferred. The AI will run concurrently with the consolidated planning work. The AI is not submitted and approved by HUD; it speaks to the certifications that we are affirmatively furthering fair housing that are submitted annually on behalf of the Consortium and the four (4) participating jurisdictions. The Consolidated Plan is due to HUD November 15th. The Annual Action Plan is what we intend to do in the year of the funds. The CAPER is due March 31st annually. (Attachment D of agenda packet)

During the review of the six (6) components of the Consolidated Plan, De'Sean Quinn pointed out the importance of component five (Market Assessment).

During the review of the Strategic Plan section regarding environmental hazards De'Sean Quinn inquired as to the federal government's position on asbestos testing as part of the environmental hazards. Dave Mecklenburg, King County Staff, advised that asbestos testing is covered as part of the Environmental Review process required by HUD.

VI. White Center Square Section 108 Loan Update

Kathy Tremper reviewed the White Center Square Section 108 Loan. She refreshed the JRC on the action taken at the prior meeting to set aside a portion of the 2017 program income to be able to cover any shortfalls of payment by the project owner.

There was a shortfall of approximately \$121,000. The main objective is to help make sure the project is still serving the community. The difficulty related to the payment structure is being addressed with a target for resolution by the end of December 2018 in order to have the ability to prepare for long term solutions. The County is working with the owner and National Development Council (NDC) on new market tax credit exit as a means for the payments to be made in full. (Attachment E of agenda packet)

Jeff Watson inquired as to how long it may be before the owner is in compliance and are able to make payments to eliminate the CBDG funds being taken.

Kathy advised that the County is looking at both short term and long term feasibilities. Mark Ellerbrook added that the County has been working with the owner and NDC for a long term solution to stop the backfilling. It is anticipated that NDC will exit early next year, putting the County in a better position to pay off the loan and take on a different level of debt service to eliminate CDGB backfill or working with the owner, a minority business, about long term plans for the site and whether they want to stay in that line of business. With this loan we have to go 10 years before defeasance.

VII. 2019-2020 Emergency and Time-Limited Funding Round Briefing

Kate Speltz provided information related to funds being made available to partners in the community to operate emergency shelters, transitional housings, and rapid re-housing. There are dollars under the Committee's purview for these purposes with funding recommendations to be discussed at the Committee meeting in October. Every couple of years there is an RFP process that provides opportunities for partners to submit proposals to provide these services. The funds under the JRC purview are part of a larger RFP that includes funds that come from other agencies. Kate further reviewed the RFP evaluation and recommendation process. (Attachment F of agenda packet)

CONSORTIUM CDBG MATTERS Sub-Agenda

The Chair extended the Home Only and Joint Agreement Cities the opportunity to leave if they wished, the remaining portion of the meeting was scheduled for matters before the Consortium City Members.

VIII. Program/Project Updates and Funding Request

a. HCD Meeting with Snoqualmie Valley Governments Association

Kathy provided a briefing of the meeting held with the Association and Council Member Lambert to discuss the letter submitted by the Association concerning CDBG Capital allocations and funding priorities. It was agreed to have Sound Cities Association assist in coordinating a meeting with the Housing and Community Development staff and representatives of the cities from the N/E Sub-region to discuss the matter in more detail and to identify solutions to the concerns noted.

b. Snoqualmie Koinonia Park Extension Request

Kathy reviewed a request received from the City of Snoqualmie regarding timing issues for the completion of their 2017 project, Snoqualmie Koinonia Park. Eric Jensen, the assigned project manager provided detailed explanation of the lack of bids submitted due to the busy construction season, bidding environment and perceived weather related construction delays due to the time of year for construction. Staff recommended Option 2, extending the project timeline as proposed. Project would need to be constructed no later than late June or Early July, 2019 with project closeout completed by September, 2019. (Attachment G of agenda packet)

MOTION: Clyde Hill moved to accept staff's recommendations to extend the project per the timeline set forth. Jim Chan Seconded the motion. The motion passed unanimously.

c. Valley View Special Assessment Funding Request

Kathy reviewed a request received from Valley View Sewer District regarding the Special Assessment project funded in 2017 to assist homeowners pay fees associated with connection to the new sewer mainline. Funding is not a grant but would be repaid when a transfer of title occurs on the property. Upon hearing staff's evaluation and recommendation, the matter was brought to a vote. (Attachment H of agenda packet)

MOTION: Mark Ellerbrook moved to approve Option 2 to fund the additional \$97,000 to assist the additional number of households. Jim Chan seconded the motion. The motion passed unanimously.

IX. CDBG 2018 Non-Housing Capital Fund Recommendations and Decisions

Kathy introduced Lauri Anderson, City of Kenmore, a representative of N/E Sub-Region and Corri Lewis of City of Pacific, a representative of South Sub-Region. Each provided their experience and perspective on the 2019 CDBG capital allocation and evaluation process. They expressed appreciation and strongly recommended that cities become involved in the process.

Kathy then presented the slate of recommendations brought forth by the Sub-Region Work Groups. She walked through the rationale for the rankings and the resulting funding amounts for the proposals submitted along with any conditions associated with each award. (Attachment I of agenda packet)

**North/East Sub-Region
2018 CDBG JRC Capital Application Awards for 2019 Funds**

North/East Sub-Region - Estimated Funds Available \$283,254						
Applicant		Request	Recommended			
Proposal Title	Performance Measures	Request	Minimum Request	Recommended Award	Ranking	JRC Approval
ARCH Housing Set-Aside (40% of \$283,254)				\$ 113,302		\$113,302
Mt Si Senior Center Rehab *, **	1,032 L/M Persons -- Seniors	\$308,000	\$62,000	\$99,952	1	\$99,952
North Bend Sidewalk Crossing	11,315/850 L/M Persons 64.63%	\$265,000	\$72,000	\$70,000	2	\$70,000
Encompass Parking Lot	160 persons	\$392,000	\$150,000	\$0	3	\$0
Sub-Region Total		\$965,000	\$284,000	\$283,254		\$283,254
* If available funds are higher than projected this project will receive additional funding up to the maximum request of \$308,288. ** If available funds are lower than projected, this project will be reduced.						

South Sub-Region
2018 CDBG JRC Capital Application Awards for 2019 Funds

South Sub-Region - Estimated Funds Available \$610,291						
Proposal Title	Performance Measures	Request	Minimum Request	Recommended Award	Ranking	JRC Approval
White Center Food Bank Freezer Rehab	34,764 L/M Persons	\$75,000	\$50,000	\$65,000	1	\$65,000
Pacific Community Center Rehab	8,220 L/M Persons	\$215,000	\$150,000	\$215,000	2	\$215,000
Habitat for Humanity Minor Home Repair	8 Households	\$100,000	\$80,000	\$ 80,000	3	\$80,000
New Roots Microenterprise	60 L/M Businesses	\$60,000	\$50,000	\$ 60,000	4	\$60,000
SeaTac Riverton Heights Park, Phase II**	14,525 L/M Persons; 50.34% L/M	\$338,400	\$250,000	\$190,291	5	\$190,291
Tukwila Minor Home Repair*	57 L/M Households	\$110,000	\$50,000	Contingency up to \$110,000	6	Contingency up to \$110,000
Des Moines Field House Playground	11,665 L/M Persons – 41.62%	\$112,000	\$112,000	\$0	7	\$0
Highline StartZone Microenterprise	92 L/M Businesses	\$110,000	\$90,000	\$0	8	\$0
Mercy Corp Matching Grant Funds	1,974 L/M People 61%	\$302,250	\$98,250	\$0	9	\$0
Somali Youth & Family Community Gathering Café'	1,030 L/M Persons	\$99,000	\$95,000	\$0	1 0	\$0
Sub-Region Total		\$1,349,650	\$1,025,250	\$610,291		\$610,291
<p>* If available funds are higher than projected Tukwila MHR will receive additional funding up to the maximum request of \$110,000. Any remaining additional funds would be dedicated to SeaTac Riverton Heights Park. ** If available funds are lower than projected, SeaTac Riverton Heights Park will be reduced.</p>						

MOTION: Mark Ellerbrook moved to approve the slate of Recommendations presented; Clyde Hill seconded the Motion. There was no discussion. The motion passed unanimously.

X. Other Business: Mark Ellerbrook reminded the JRC of the October 25, 2018 meeting.

ADJOURNED: at 11:20 am

Next Meeting: October 25th, 2018 9:30-11:30 AM

Location: King County International Airport, Conference Room 110, 7277 Perimeter Rd S, Seattle, WA 98108



King County

Department of Housing and Human Services
Housing and Community Development
Housing Finance Program

2018 Housing Capital Funding Round

Overview Materials for the Joint Recommendations Committee

Process

May – June:	Pre-Application meetings (required)
August 2:	Request for Proposals published
August 28:	Expedited Round Applications due (eligible projects only)
September 25:	Applications due
September – October:	Review by Housing Finance Program (HFP) project managers
October 22-31:	Applicant clarification interviews
October 25:	Overview presentation to JRC
November 20:	Advisory Committee meeting
December 7:	Final recommendations presentation to JRC
December 17:	Final decisions by DCHS Director and award notifications

Evaluation Criteria

HFP project managers conduct a multi-layer review of the project applications, evaluating the project and the sponsor with the following criteria:

- How well the proposed housing model meets the County's priorities established in the RFP
- Financial feasibility
- Leverage of other public and private sources
- Organizational capacity: financial and experience/pipeline
- Readiness

Additional considerations include the appropriate geographic distribution of available funding and other funding support.

Projects serving people who are homeless located outside of Seattle applying for Operating, Rental Support, and Supportive Services (ORS) funding are evaluated at the same time as the capital funding application. When funding decisions are made, projects receiving a capital funding award will receive a conditional ORS award, which will then be confirmed when the project is nearing construction completion and lease-up.

2018 Funds for Eastside Enhanced Shelter, Homeless/Extremely Low-Income Housing or System-Connected Housing

Funds available for system-connected, homeless, or low-income housing total approximately \$21.5 million. Along with TOD bond funds, approximately \$25.5 million was published in the 2018 RFP. **HOME and RAHP fall under JRC oversight.**

1. Federal HOME Investment Partnerships Program (HOME) funds, approximately \$3 million
2. Regional Affordable Housing Plan (RAHP) funds, approximately \$2.4 million
3. 2331 Document Recording Fee surcharge for homeless housing, approximately \$800,000
4. Mental Illness and Drug Dependency (MIDD) sales tax, approximately \$1.7 million
5. Veterans, Seniors and Human Services Levy (VSHSL), approximately \$13.3 million for different populations and projects
6. King County Transit-Oriented Development (TOD) bond funds, up to \$4 million for Seattle and North/East King County projects

2331 document recording fee, Mental Illness Drug Dependency (MIDD) sales tax, and Veterans, Seniors and Human Services Levy (VSHSL) funds make up the bulk of the \$21.5 million that are prioritized for affordable housing affordable for households experiencing homelessness, or are extremely-low income, or are considered “system-connected.” RAHP and HOME funds make up the rest of the funding available. RAHP has geographic distribution requirements to the Northeast, South, and Seattle.

The published priorities for these funds were published in the RFP as follows:

Enhanced Shelter

King County is prioritizing \$2 million in capital and up to \$500,000 in operating funding for an enhanced shelter serving vulnerable, literally homeless women and families located in North/East King County that will operate 24 hours per day, 7 days per week.

Note: King County conducted an expedited application round for this priority project and awarded \$2 million in capital plus operating funds to the Kirkland Shelter for Women and Families project. The source for these funds is the Veterans, Seniors and Human Services Levy.

Homeless/Extremely Low-Income/Affordable Housing

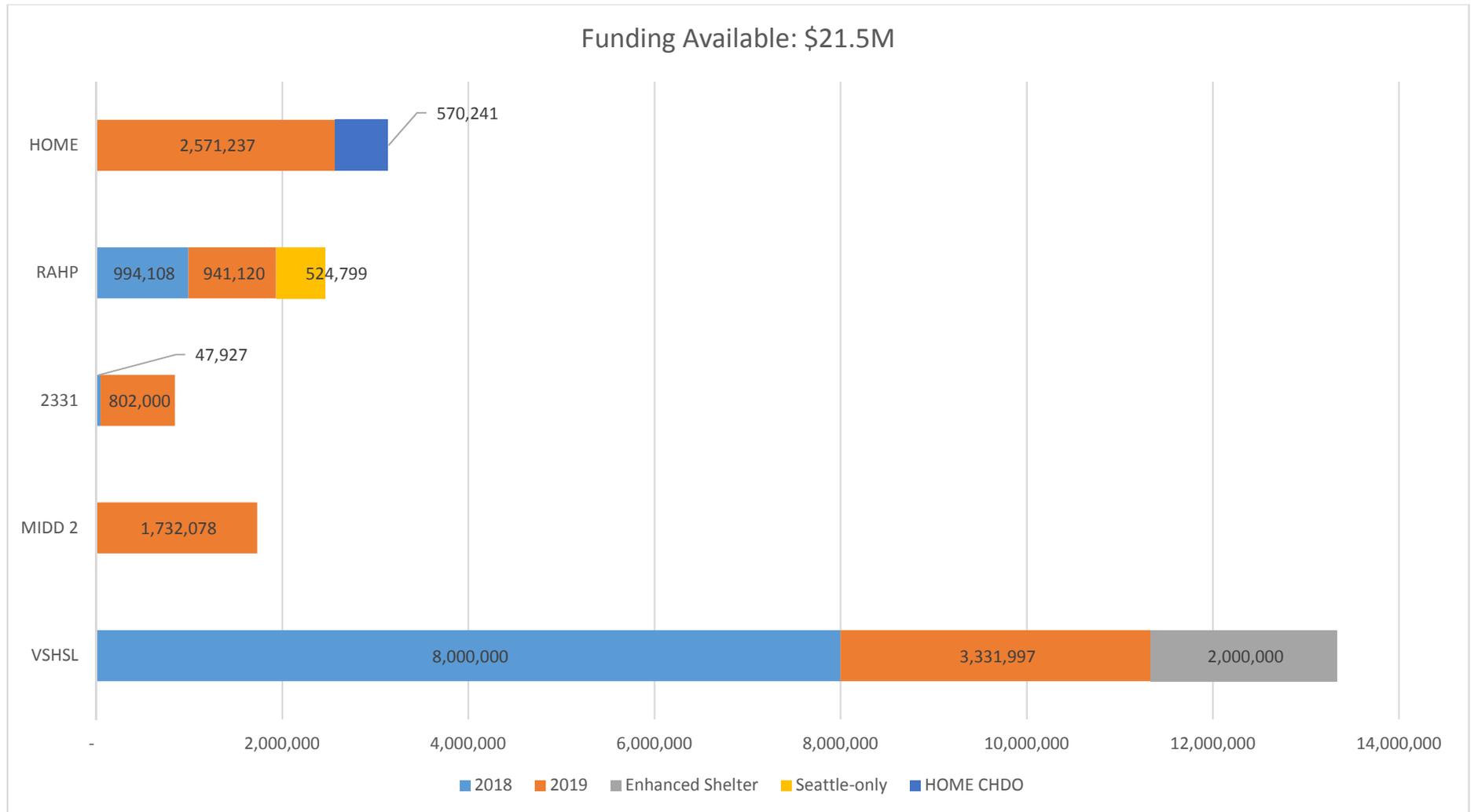
King County continues to prioritize funds for capital projects that expand the continuum of homeless housing. Homeless housing projects should reflect a Housing First system orientation with a focus on moving homeless people into housing as quickly as possible. Homeless housing projects will be required to use the Coordinated Entry for All (CEA) system, which includes reduced barriers to entry for tenants. Fund sources that King County historically prioritizes for projects that serve homeless and/or extremely low-income households are the 2331 Document Recording Fee, RAHP, and HOME funds.

System-connected Housing

In 2018, King County will also prioritize funding for permanent housing projects that serve individuals or households with a member being discharged directly from in-patient medical or behavioral health systems. The projects funded under this “system-connected” housing priority is intended to prevent people from being discharged into homelessness after stays in medical or behavioral health institutions, and sponsors must agree to enter into a Memorandum of Understanding with a King County-approved referring facility before the execution of the King County housing capital contract. For projects intending to serve people connected to the behavioral health system, the discharging facilities acceptable to King County include institutional/hospital care systems and 24/7 Residential Treatment facilities.

Note: King County conducted an expedited application round for a portion of VSHSL funds and awarded \$2.58 million in capital plus operating funds to the Tukwila TOD Apartments project, for at least 40 units that would be prioritized for a VSHSL-eligible population.

2018 Funds for Eastside Enhanced Shelter, Homeless/Extremely Low-Income Housing or System-Connected Housing



Eligible Applications Received this Funding Round

Sponsors submitted 18 qualified applications for projects at 15 sites in response to the RFP (including TOD funds), totaling approximately \$59.3 million in requests to King County. The table on the last page shows the project-level details, including affordability levels of the regulated units, as well as the request to King County.

Included in this year's round are the following project types/housing models:

Project Type/Housing Model	# of Applications	Project Names
Enhanced Shelter	1	Kirkland Shelter for Women and Families♦
Housing with Support Services	8	6600 Roosevelt – 9%* New Ground Redmond Chief Seattle Club Housing Island Center Apartments K-Site Affordable Housing Madison/Boylston – 9%* Othello Park Apartments▽ as 9% Pioneer Belmont
Permanent Supportive Housing	3	12 th and Spruce Supportive Housing Plum Supportive Housing Yancy Street PSH
TOD including Housing with Support Services	2	Tukwila TOD Apartments♦ Redondo Heights TOD
TOD	4	6600 Roosevelt – 4% Madison/Boylston – 9% North Lot TOD Development Othello Park Apartments as 4%
Total	18 apps	15 sites

♦ Awarded VSHSL funds in the expedited round

* The 6600 Roosevelt – 9% and Madison/Boylston – 9% are both part of a larger project, where one-half of the project is applying for the County's system-connected or affordable/ELI/homeless capital and is anticipated to be using 9% Low Income Housing Tax Credits (LIHTC), and the other half of the project is applying for King County's Transit Oriented Development funds and anticipated to use 4% LIHTC. While the TOD funds are not subject to JRC review, the 4% and 9% portions of both the 6600 Roosevelt and Madison/Boylston projects are related and underwritten and evaluated concurrently.

▽ LIHI submitted two versions of Othello Park Apartments: one as a 9% LIHTC Housing with Supports proposal; the other, a 4% LIHTC TOD project.

The 15 project sites are geographically distributed as follows:

Location	# of Sites	Project Names
North/East King County	2	Kirkland Shelter for Women and Families New Ground Redmond
South King County	3	Tukwila TOD Apartments Redondo Heights Island Center Apartments
Seattle	10	12th and Spruce Supportive Housing 6600 Roosevelt Chief Seattle Club Housing K-Site Affordable Housing Madison/Boylston North Lot TOD Development (Pacific Tower) Othello Park Apartments Pioneer Belmont Plum Supportive Housing Yancy Street PSH
Total		15

2018 Project-level Details

<i>Sponsor</i>	<i>Project</i>	<i>City</i>	<i>Type</i>	<i>Residential Dev Cost</i>	<i>KC Request</i>	<i>Total Reg. Units</i>	<i>30%</i>	<i>40%</i>	<i>50%</i>	<i>60%</i>	<i>Mgr</i>
CCS	Kirkland Shelter for Families and Women - funded	Kirkland	Shelter	\$ 8,937,523	\$ 2,000,000	98	98				
Bellwether Housing	Tukwila TOD Apartments – funded	Tukwila	TOD/Hsg w Supports	\$ 33,553,313	\$ 2,583,282 (VSHSL request)	92			69	23	
Plymouth Housing	12th and Spruce Supportive Housing	Seattle	PSH	\$ 33,257,304	\$ 1,000,000	100	100				3
Bellwether Housing	6600 Roosevelt - 4%	Seattle	TOD	\$ 57,943,163	\$ 3,400,000	164				164	0
Mercy Housing	6600 Roosevelt - 9%		Hsg w Supports	\$ 25,720,841	\$ 1,000,000	80	42		38		
FOY	New Ground Redmond (Avondale)	Redmond	Hsg w Supports	\$ 2,611,500	\$ 1,717,000	6	6				
Chief Seattle Club	Chief Seattle Club Housing	Seattle	Hsg w Supports	\$ 25,926,783	\$ 750,000	75	57		18		0
Vashon Household	Island Center Apartments	Vashon	Hsg w Supports	\$ 6,125,464	\$ 3,127,964	40	40				0
Plymouth Housing	K-Site Affordable Housing	Seattle	Hsg w Supports	\$ 29,095,569	\$ 1,000,000	91	91				1
Bellwether Housing	Madison/Boylston - 4%	Seattle	TOD	\$ 86,783,521	\$ 5,000,000	252				252	1
Plymouth Housing	Madison/Boylston - 9%		Hsg w Supports	\$ 34,702,427	\$ 4,000,000	112	112				3
SCIDPDA	North Lot TOD Development (Pacific Tower)	Seattle	TOD	\$ 124,604,596	\$ 18,500,000	262				262	2
LIHI	Othello Park Apartments - 4%	Seattle	TOD	\$ 38,430,545	\$ 2,000,000	92	4		11	77	1
LIHI	Othello Park Apartments - 9%		Hsg w Supports	\$ 36,154,624	Same as above	92	46	23		23	1
Pioneer Human Services	Pioneer Belmont	Seattle	Hsg w Supports	\$ 31,860,648	\$ 2,746,888	89	30		37	22	1
DESC	Plum Supportive Housing	Seattle	PSH	\$ 29,127,563	\$ 1,200,000	92	92				
Shelter Resources, Inc./Multi-Service Center	Redondo Heights TOD	Federal Way	TOD/Hsg w Supports	\$ 40,746,361	\$ 8,500,000	260	7	39		214	2
Transitional Resources	Yancy Street PSH	Seattle	PSH	\$ 15,491,315	\$ 800,000	44	44				
SUB-TOTAL (sites)		15			\$ 59,325,134	2041	769	62	173	1037	15

Area Summary of HRP Activity - Amt

2018

Location	Funded				Total for Year	Spent				
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
ALGONA										
Auburn	\$7,720		\$47,000		\$54,720	\$45	\$7,675	\$409		\$8,129
BLACK DIAMOND	\$1,063	\$10,810	\$10,000		\$21,872	\$1,102	\$12,086	\$10,448		\$23,636
BOTHELL			\$162,486		\$162,486	\$19,207		\$73,786		\$92,993
BURIEN			\$52,544		\$52,544			\$818		\$818
Carnation			\$19,700		\$19,700					
CLYDE HILL		\$30,000			\$30,000			\$16,693		\$16,693
COVINGTON	\$10,801				\$10,801	\$24,023	\$24,200	\$6,543		\$54,767
DES MOINES		\$17,000	\$15,615		\$32,615	\$27,476		\$10,753		\$38,229
DUVALL						\$9,637	\$958			\$10,595
ENUMCLAW	\$34,755	\$37,540	\$50,850		\$123,145	\$6,760	\$52,015	\$25,858		\$84,633
Federal Way										
ISSAQUAH										
KENMORE		\$9,312	\$20,490		\$29,802			\$27,617		\$27,617
KENT			\$47,872		\$47,872	\$23,228	\$2,774	\$28,591		\$54,593
KIRKLAND			\$14,823		\$14,823			\$3,196		\$3,196
LK FOREST PARK										
MAPLE VALLEY	\$15,242	\$17,202			\$32,444	\$11,761	\$16,549	\$4,133		\$32,444
MEDINA										
MERCER ISLAND		\$4,600			\$4,600		\$1,742			\$1,742
NEWCASTLE										
NORMANDY PARK										
NORTH BEND	\$11,114	\$16,979			\$28,093	\$8,613	\$10,060	\$7,353		\$26,027

<i>Location</i>	<i>1st Qtr</i>	<i>2nd Qtr</i>	<i>Funded 3rd Qtr</i>	<i>4th Qtr</i>	<i>Total for Year</i>	<i>1st Qtr</i>	<i>2nd Qtr</i>	<i>Spent 3rd Qtr</i>	<i>4th Qtr</i>	<i>Total for Year</i>
PACIFIC										
REDMOND	\$3,475	\$9,600			\$13,075	\$11,966	\$2,542	\$7,560		\$22,069
RENTON	\$11,091	\$9,447	\$44,350		\$64,888	\$18,799	\$38,662	\$12,693		\$70,154
SAMMAMISH						\$2,365				\$2,365
SEATAC	\$34,265	\$60,752	\$14,000		\$109,017	\$51,799	\$59,253	\$11,634		\$122,685
SHORELINE	\$30,084	\$12,890	\$8,315		\$51,289	\$15,179	\$33,862	\$15,683		\$64,724
Snoqualmie		\$6,299			\$6,299			\$4,498		\$4,498
TUKWILA		\$13,200			\$13,200		\$387			\$387
UNINCORPORATED	\$79,994	\$110,594	\$133,923		\$324,511	\$48,013	\$74,530	\$76,104		\$198,647
<i>Consortium Total</i>	<i>\$239,603</i>	<i>\$366,224</i>	<i>\$641,966</i>		<i>\$1,247,794</i>	<i>\$279,975</i>	<i>\$337,296</i>	<i>\$344,369</i>		<i>\$961,640</i>

Area Summary of HRP Activity

2018

Location	New Apps					Pending Apps					Approved Apps					Completed Apps					Cancelled Apps				
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD
ALGONA	1		1		2																1		1		2
Auburn	1	6	2		9		1	3		4	1		2		3			1		1					
BLACK DIAMOND	5				5						1	1	1		3		1	1		2	1	1			2
BOTHELL	3	3	4		10								6		6	2	1			3		1			1
BURIEN	3	5	2		10	1				1			2		2					3	2				5
Carnation	1	2	1		4								2		2							1			1
CLYDE HILL	1				1								1		1										
COVINGTON	1	3	1		5		2			2	1				1		1	1		2	1	1			2
DES MOINES	7	4	4		15								1	1	2	2				2	6	1	3		10
DUVALL		2	2		4												1			1					
ENUMCLAW	3	6	5		14						2	3	5		10		3	3		6		1			1
Federal Way		3	4		7			2		2													1		1
ISSAQUAH	1		1		2	1				1										1					1
KENMORE	5	2	3		10		1	1		2		1	2		3			1		1	1	1			2
KENT	3		3		6	1				1			3		3		1	2		3			2		2
KIRKLAND	2	3	3		8		1			1			1		1					1	1	1			3
LK FOREST PARK			1		1															1					1
MAPLE VALLEY	2		1		3						1	1			2			2		2					
MEDINA	1				1																				
MERCER ISLAND													1		1										
NEWCASTLE	1				1	1				1															
NORMANDY PARK	1				1																				
NORTH BEND	2	2			4						1	2			3	1	1	1		3					

Location	New Apps					Pending Apps					Approved Apps					Completed Apps					Cancelled Apps								
	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	YTD				
PACIFIC	1				1																				1				1
REDMOND	2	1	2		5			1		1	1			2		2				2	1	3						4	
RENTON	12	11	9		32		2	3		5	2		4	6	3	3	4		10	8	2	3						13	
SAMMAMISH	1		1		2											1				1									
SEATAC	7	7	3		17		1	1		2	3	3	1	7		4	3		7	2	1	1						4	
SHORELINE	5	5	5		15	1		2		3	1	1	1	3	1		3		4	1	1							2	
Snoqualmie		1			1							1		1															
TUKWILA	2	1	3		6			1		1		1		1							2	1	1					4	
UNINCORPORATED	18	12	23		53	4	2	5		11	4	5	7	16	2	3	6		11	5	5	7						17	
Consortium Total	92	79	84		255	9	10	19		38	18	23	38	79	11	22	28		61	35	24	20					79		

King County Housing Repair Program

Activity Report
1/1/2018 to 9/30/2018



NORTH AND EAST SUBREGION CITIES

Consortium Cities									
	DPL	AMPL	MHG	HAM	EG	FUND	STATUS	TOTALS	UNITS
BARING									
	9753						Pre-App		
BOTHELL									
9361			\$9,980.83			CDBG	CLOSED		
9367			\$8,745.32			CDBG	CLOSED		
9455			\$5,366.06			CDBG	CLOSED		
9166	\$77,600.00					CDBG	Approved		
9603			\$10,000.00			CDBG	Approved		
9721			\$12,500.00			CDBG	Approved		
9630			\$10,000.00			VSHSL	Approved		
9671			\$10,000.00			VSHSL	Approved		
9732			\$8,000.00			VSHSL	Approved		
9795			\$1,050.00			CDBG	Approved		
9682			\$8,000.00				Approved		
9749							pre-app		
9803							pre-app		
								\$161,242.21	11
CARNATION									
9709			\$11,700.00			CDBG	APPROVED		
9743			\$8,000.00			VSHSL	APPROVED		
9615							Pre-App		
9673							Pre-App		
								\$19,700.00	2
CLYDE HILL									
9569	\$30,000.00					CDBG	APPROVED	\$30,000.00	1
DUVALL									
9484			\$10,594.57			CDBG	CLOSE		
9726			\$10,000.00			CDBG	APPROVED		
9809							Pre-App		
								\$20,594.57	2
ISSAQUAH									
9523							Pending		
9794							Pre-App		
KENMORE									
9577			\$9,312.31			CDBG	CLOSED		
9629			\$9,600.00			VSHSL	APPROVED		
9636			\$10,889.50			VSHSL	APPROVED		
9640							pending		
9640							pending		
9744							Pending		
9770							Pre-App		
9775							Pre-App		
9818							Pre-App		
								\$29,801.81	3

King County Housing Repair Program

Activity Report
1/1/2018 to 9/30/2018



NORTH AND EAST SUBREGION CITIES

	DPL	AMPL	MHG	HAM	EG	FUND	STATUS	TOTALS	UNITS
KIRKLAND									
9520	\$17,000.00						APPROVED		
9733	\$14,800.00					CDBG	APPROVED		
9657							Pending		
9812							Pre-App		
								\$31,800.00	2
LAKE FOREST PARK									
9796							Pending		
MEDINA									
9574							PRE-APP		
Mercer Island									
9501			\$4,600.00			CDBG	APPROVED	\$4,600.00	1
NEW CASTLE									
9551							Pending		
NORTH BEND									
9590					\$2,879.36	CDBG	CLOSE		
9456			\$7,556.54			CDBG	CLOSE		
9608			\$12,066.14			CDBG	Closed		
9672			\$4,913.00			VSHSL	APPROVED		
9688							Pending		
								\$27,415.04	4
REDMOND									
9222			\$11,033.24			CDBG	CLOSED		
9540			\$3,475.07			CDBG	CLOSED		
9600			\$9,600.00			VSHSL	APPROVED		
9402							Pending		
9766							Pending		
9774							Pre-App		
								\$24,108.31	3
SAMMAMISH									
9412	\$34,221.83					CDBG	CLOSE		
9535							PRE-APP		
9631							PRE-APP	\$34,221.83	1

King County Housing Repair Program

Activity Report
1/1/2018 to 9/30/2018



NORTH AND EAST SUBREGION CITIES

	DPL	AMPL	MHG	HAM	EG	FUND	STATUS	TOTALS	UNITS
SHORELINE									
9173	\$19,682.79					CDBG	CLOSE		
9609	\$12,912.01					HOME	CLOSE		
9458	\$32,530.49					CDBG	CLOSE		
9664				\$8,250.22		CDBG	APPROVED		
9698					\$6,740.06	CDBG	APPROVED		
9613							Pending		
9625							Pending		
9652						VSHSL	Pending		
9686							Pending		
9776							Pending		
9652							Pre-App		
9686							Pre-App		
9724						VSHSL	Pre-App		
9762							Pre-App		
9797							Pre-App		
							Pre-App		
								\$80,115.57	5
SNOQUALMIE									
9678					\$6,299.00		APPROVED		
9621							Pending		
								\$6,299.00	1
Woodinville									
									0
NE UNINCORPORATED									
9450 DUVALL							Pending		
9772 Duvall							Pending		
9347 FALL CITY			\$11,201.54			CDBG	CLOSE		
9731 Fall City							Pre -App	\$11,201.54	1
9565 REDMOND	\$6,881.94						CLOSE		
9793 REDMOND							Pre -App		
								\$6,881.94	1
9573 ISSAQUAH							Pending		
9651 ISSAQUAH						VSHSL	Pending		
9773 ISSAQUAH							Pending		
								\$0.00	0
9445 NORTH BEND			\$10,975.37			CDBG	CLOSED		
9771 NORTH BEND							Pending		
								\$10,975.37	1
9420 SNOQUALMIE	\$25,514.29					\$0.00	CLOSED		
9621 SNOQUALMIE							Pending		
9430 SNOQUALMIE						\$0.00	Pre-App		
9780 SNOQUALMIE							Pre-App		
9789 SNOQUALMIE							Pre-App		
								\$25,514.29	1
NE TOTALS	\$271,143.35	\$0.00	\$229,159.49	\$8,250.22	\$15,918.42			\$524,471.48	40

King County Housing Repair Program

Activity Report
1/1/2018 to 9/30/2018



Consortium Cities									
SOUTH SUBREGION CITIES									
	DPL	AMPL	MHG	HAM	EG	FUND	STATUS	TOTALS	UNITS
AUBURN									
9469	\$7,994.99					HOME	CLOSED		
9667			\$15,000.00			VSHSL	APPROVED		
9687	\$32,000.00					VSHSL	APPROVED		
9638						VSHSL	Pending		
9764						VSHSL	Pending		
9670						VSHSL	pending		
9802						VSHSL	Pending		
9665						VSHSL	pre-App		
9817						VSHSL	pre-App		
9815						HOME	pre-App		
								\$54,994.99	3
BLACK DIAMOND									
9572	\$10,809.74					VSHSL	CLOSED		
9505			\$1,062.59			CDBG	CLOSED		
8588	\$25,000.00					CDBG	APPROVED		
9589			\$10,000.00			CDBG	APPROVED		
9821							PRE-APP		
								\$46,872.33	4
BURIEN									
9712	\$28,521.55					CDBG	APPROVED		
9720	\$24,000.00					CDBG	APPROVED		
9563						VSHSL	PENDING		
9741							Pre-App		
9779							Pre-App		
9816							Pre-App		
								\$52,521.55	2
COVINGTON									
8404	\$17,827.73					HOME	CLOSE		
9323	\$10,800.91					CDBG	CLOSE		
9135	\$30,361.00					HOME	APPROVED		
9680							PENDING		
9702							PENDING		
9814							Pre-App		
								\$58,989.64	3
DES MOINES									
9386	\$29,001.50					CDBG	CLOSE		
9474	\$9,307.39					HOME	CLOSE		
9439	\$27,500.00					CDBG	APPROVED		
9439	\$27,500.00					VSHSL	APPROVED		
9647	\$17,000.00					HOME	APPROVED		
9675	\$15,615.00						APPROVED		
9825							Pre-App		
								\$125,923.89	5

King County Housing Repair Program

Activity Report
1/1/2018 to 9/30/2018



Consortium Cities								TOTALS	UNITS
ENUMCLAW	DPL	AMPL	MHG	HAM	EG	FUND	STATUS		
9154			\$5,435.35			CDBG	CLOSE		
9388			\$5,450.39			CDBG	CLOSE		
9144	29,342.43					HOME	CLOSE		
9451			\$17,226.39			VSHSL	CLOSE		
9504			\$9,338.30			CDBG	CLOSE		
9351			\$10,975.37			VSHSL	CLOSE		
9683			\$9,600.00			VSHSL	APPROVED		
9703			\$3,000.00			CDBG	APPROVED		
9723			\$19,500.00			VSHSL	APPROVED		
9681			\$10,000.00			CDBG	APPROVED		
9568			\$8,000.00			CDBG	APPROVED		
9364						CDBG	Pending		
9512						CDBG	Pending		
9575							PRE-APP		
9587							PRE-APP		
9644						VSHSL	PRE-APP		
9669						CDBG	PRE-APP		
9742						CDBG	PRE-APP		
9787						CDBG	PRE-APP		
9783						CDBG	PRE-APP		
9820						CDBG	PRE-APP		
9824						CDBG	PRE-APP		
								\$127,868.23	11
FEDERAL WAY									
9739						VSHSL	PENDING		
9763						VSHSL	PENDING		
9645						VSHSL	Pre-App		
9782						VSHSL	Pre-App		
9808						VSHSL	Pre-App		
KENT									
9313	\$26,024.39					HOME	CLOSED		
9459	\$14,675.16					HOME	CLOSED		
9633			\$13,915.69			VSHSL	CLOSED		
9400	\$19,281.00					HOME	APPROVED		
9307						HOME	Pending		
9628						VSHSL	Pending		
9800						VSHSL	Pre-App		
9801						HOME	Pre-App		
								\$73,896.24	4
Maple Valley									
9324	\$15,242.17					HOME	CLOSED		
9483	\$17,202.00					VSHSL	CLOSED		
9490						CDBG	PENDING		
9567						CDBG	PENDING		
								\$32,444.17	2

King County Housing Repair Program

Activity Report
1/1/2018 to 9/30/2018



Consortium Cities									
	DPL	AMPL	MHG	HAM	EG	FUND	STATUS	TOTALS	UNITS
Pacific									
9570							PENDING		
Preston									
9614							Pending		
RENTON									
8197	\$21,893.27					CDBG	CLOSED		
9304	\$9,761.49					HOME	CLOSED		
9292	\$15,410.33					HOME	CLOSED		
9085	\$11,004.67					CDBG/ VSHSL	CLOSED		
9363	\$10,036.13					CDBG	CLOSED		
9410	\$7,641.51					CDBG	CLOSED		
9441			\$3,449.23			CDBG	CLOSED		
9468			\$2,000.00			CDBG	CLOSED		
9248	\$31,388.00					CDBG	CLOSED		
9403	\$17,778.96					CDBG/WMBE	APPROVED		
9200	\$44,000.00						APPROVED		
9411	\$19,600.00					VSHSL	APPROVED		
9582			\$8,500.00			CDBG	APPROVED		
9653			\$8,250.00			CDBG	APPROVED		
9611			\$10,000.00			VSHSL	APPROVED		
9785			\$8,000.00			VSHSL	APPROVED		
9398	\$18,000.00					HOME	APPROVED		
9442							Pending		
9424							Pending		
9485							Pending		
9641							Pending		
9418							Pending		
9641							Pending		
9477							Pending		
9717						VSHSL	Pending		
9715							Pending		
9781							Pending		
9799							Pending		
9654							Pre-App		
9745						VSHSL	Pre-App		
9777							Pre-App		
9788							Pre-App		
9805						VSHSL	Pre-App		
9811						VSHSL	Pre-App		
9810						VSHSL	Pre-App		
9819							Pre-App		
9823							Pre-App	\$246,713.59	17

King County Housing Repair Program

Activity Report
1/1/2018 to 9/30/2018



Consortium Cities								TOTALS	UNITS
SOUTH SUBREGION CITIES									
	DPL	AMPL	MHG	HAM	EG	FUND	STATUS		
SEATAC									
9537					\$672.85	CDBG	CLOSE		
9329	\$29,353.16					CDBG	CLOSE		
9475	\$23,642.11					HOME	CLOSE		
9522			\$7,524.27			CDBG	CLOSE		
9580			\$8,468.95			CDBG	CLOSE		
9617	\$24,637.14					VSHSL	CLOSE		
9624	\$27,645.68					VSHSL	CLOSE		
9696	\$14,000.00					CDBG	APPROVED		
9708							Pending		
9784							Pending		
9806							Pending		
9790							Pre-App		
								\$135,944.16	8
TUKWILA									
9542			\$13,200.00				APPROVED		
9624	\$28,600.00						APPROVED		
9637	\$7,200.00					VSHSL	APPROVED		
9769							Pending		
								\$49,000.00	3
South Unincorporated									
8638 AUBURN	\$19,346.05				\$5,565.95	CDBG	APPROVED		
9178 AUBURN	\$29,000.00					VSHSL	APPROVED		
9738 Auburn	\$18,000.00					CDBG	APPROVED		
9488 AUBURN	\$10,000.00						APPROVED		
9765 AUBURN							Pending		
9382 AUBURN							Pending		
								\$81,912.00	4
9373 ENUMCLAW	\$12,000.00					CDBG	APPROVED		
9130 ENUMCLAW			\$10,500.00			CDBG	APPROVED		
9315 ENUMCLAW	\$26,000.00						APPROVED		
9208 ENUMCLAW	\$12,000.00					FmHA	APPROVED		
9752 ENUMCLAW							PENDING		
9587 ENUMCLAW							PENDING		
								\$60,500.00	4
9314 FEDERAL WAY			\$9,968.98				CLOSE		
9098 FEDERAL WAY			\$17,820.00			VSHSL	APPROVED		
9098 FEDERAL WAY			\$3,031.00			CDBG	APPROVED		
9619 FEDERAL WAY			\$16,000.00			VSHSL	APPROVED		
9704 FEDERAL WAY			\$15,000.00			VSHSL	APPROVED		
9804 FEDERAL WAY						VSHSL	PRE-APP		
9778 FEDERAL WAY						CDBG	PRE-APP		
9822 FEDERAL WAY						CDBG	PRE-APP		
								\$61,819.98	5

King County Housing Repair Program

Activity Report
1/1/2018 to 9/30/2018



Consortium Cities								TOTALS	UNITS
	DPL	AMPL	MHG	HAM	EG	FUND	STATUS		
9197 KENT	\$27,014.01						APPROVED		
9225 KENT	\$32,500.00					CDBG	APPROVED		
9346 KENT	\$19,026.02					CDBG	APPROVED		
9519 KENT			\$8,486.03			CDBG	APPROVED		
9679 KENT			\$8,000.00			VSHSL	APPROVED		
								\$95,026.06	5
9440 RENTON	\$13,923.15					HOME	CLOSE		
9623 RENTON	\$12,828.89					VSHSL	CLOSE		
9676 RENTON	\$47,050.00					VSHSL	APPROVED		
9424 RENTON							Pending		
9635 RENTON							Pending		
								\$73,802.04	3
9525 SEATTLE	\$10,943.24					HOME	CLOSE		
9767 SEATTLE							Pre-App		
9786 SEATTLE							Pre-App		
9826 SEATTLE							Pre-App		
								\$10,943.24	1
9531 Vashon							PENDING		
9668 Vashon							PENDING		
								\$0.00	0
TOTALS SOUTH	\$1,086,230.77	\$0.00	\$296,702.54	\$0.00	\$6,238.80			\$1,389,172.11	84
King County Totals	Commit/SPENT	UNITS	% Units	% \$	CLOSED	APPROVED	TOTAL SERVED		
NORTH & EAST	\$524,471.48	40	32.26%	27.41%	18	22	40		
SOUTH	\$1,389,172.11	84	67.74%	72.59%	43	41	84		
Consortium Totals	\$1,913,643.59	124	100.00%	100.00%	61	63	124		

King County Consortium Funds

RECOMMENDATIONS

2018 Request for Proposals for Emergency Shelter, Transitional Housing, and Rapid Re-Housing

King County Housing and Community Development Program (HCD) is presenting a slate of funding recommendations for the JRC to approve for the following consortium funds:

- Community Development Block Funds (CDBG) for emergency shelter projects (\$180,000)
- Emergency Solutions Grant (ESG) funds for emergency shelter projects (\$187,844); and
- Regional Affordable Housing Program Operating and Maintenance funds (RAHP O&M) for emergency shelter and transitional housing programs (\$700,000).

Reminder: These funds were part of HCD's broader 2018 Request for Proposals (RFP) that included Emergency Shelter, Transitional Housing, and Rapid Re-Housing, as well as other project types with designated funds.

The RFP received 69 applications for emergency shelter, transitional housing and rapid re-housing for a total request of approximately \$11.8 million. With approximately \$5.56 million available, requests were 212% of the amount available.

Community representatives served on the RFP review panel to identify the proposals which most clearly met the established priorities as outlined in the RFP Guidelines, with each project reviewed by three reviewers, and each agency reviewed for overall capacity/performance, and ESJ approach. Funding awards will be for the two-year period of January 1, 2019 through December 31, 2020.

Sub Regional Funds – ESG, CDBG, RAHP O&M

Sub regional allocation targets, based upon formulas established in the interlocal cooperation agreements, are used in the distribution of CDBG, ESG, and RAHP O&M funds as follows:

CDBG and ESG

Sub Region	Priority Use	% of funds	2019 CDBG	2019 ESG
South King County	Emergency Shelter	68.3 %	\$122,940	\$128,297
North/ East County	Emergency Shelter	31.7 %	\$57,060	\$59,547

RAHP O&M

Sub Region	Priority Use	% of funds	2019 CDBG
South King County	Emergency Shelter / Transitional Housing	32.7 %	\$228,900
North/ East County	Emergency Shelter/ Transitional Housing	29.4 %	\$205,800
City of Seattle	Emergency Shelter/ Transitional Housing	37.9 %	\$265,300

Contingency Plan

If less funding is received in any fund source, the deducted amount will be split evenly amongst the affected projects. Any CDBG increase will go to the Housing Stability Project. Any additional ESG funds above the allotted amount for Emergency Shelter will go to Rapid Re-Housing.

Agency	Program	Request	RECOMMENDED AWARD				
			ESG	CDBG	RAHP	Other Funds	TOTAL
Catholic Community Services	Aloha Inn	\$230,619			\$125,000		\$125,000
Catholic Community Services	Eastside Families Winter Shelter	\$71,000			\$60,000		\$60,000
Catholic Community Services	Katherine and Rita Transitional	\$45,900			\$30,000		\$30,000
Catholic Community Services	St. Martins	\$166,462			\$40,300	\$95,429	\$135,729
Catholic Community Services	South King Co Shelter System	\$297,000	\$128,297			\$82,500	\$210,797
Congregations for the Homeless	Men's Year Round Shelter	\$90,000	\$13,547		\$40,453	\$36,000	\$90,000
Congregations for the Homeless	Men's Winter Shelter	\$350,000	\$46,000				\$46,000
Friends of Youth	New Ground Bothell	\$35,000			\$35,000		\$35,000
Hospitality House	Shelter	\$60,000		\$30,000			\$30,000
Kent Youth and Family Services	Watson Manor	\$35,000			\$30,000		\$30,000
Lifewire	My Friend's Place	\$30,325			\$30,000		\$30,000
Lifewire	My Sister's Place	\$110,000		\$7,060	\$10,347	\$92,593	\$110,000
Multi-Service Center	Family Shelter	\$118,855		\$75,000		\$35,000	\$110,000
New Beginnings	Home Safe	\$50,000			\$50,000		\$50,000
REACH	Family Shelter	\$60,102			\$50,000		\$50,000
St. Stephen's Housing	Family Transitional	\$50,000			\$30,000		\$30,000
Salvation Army	Hickman House	\$68,838			\$50,000		\$50,000
Sophia Way	Transitional	\$48,150			\$30,000		\$30,000
Sophia Way	Winter Shelter	\$80,000		\$50,000			\$50,000
YWCA	Anita Vista	\$45,000			\$36,840		\$36,840
YWCA	Auburn Transitional	\$25,000			\$25,000		\$25,000
YWCA	South King County Family Shelter	\$45,000		\$17,940	\$27,060		\$45,000

**2019 King County Joint Recommendations Committee Funding Recommendations
2019 CDBG Emergency Shelter Recommendations – South King County**

Agency	Program	Population Served	Requested Amount	Recommended Award
Hospitality House	Shelter	Single Women	\$60,000	\$30,000
Multi Service Center	Family Shelter	Families	\$118,855	\$75,000*
YWCA	South King County Family Shelter	Families	\$45,000	\$17,940**
Total				\$122,940

*Multi-service Family Shelter total award is \$110,000.

**South King County Family Shelter total award is \$45,000.

2019 ESG Emergency Shelter Recommendations – South King County

Agency	Program	Population Served	Requested Amount	Recommended Award
Catholic Community Services	South King County Shelter System	Men's Shelter, Winter Shelters	\$297,000	\$128,297*
Total				\$128,297

*South King County Family Shelter total award is \$210,797.

2019 CDBG Emergency Shelter Recommendations –North / East King County

Agency	Program	Population Served	Requested Amount	Recommended Award
Lifewire	My Sister's Place	DV Families	\$110,000	\$7,060*
Sophia Way	Winter Shelter	Single Women	\$80,000	\$50,000
Total				\$57,060

*Lifewire My Sister's Place total award is \$110,000.

2019 ESG Emergency Shelter Recommendations – North / East King County

Agency	Program	Population Served	Requested Amount	Recommended Award
Congregations for the Homeless	Men's Year Round Shelter	Single Men	\$90,000	\$13,547*
Congregations for the Homeless	Eastside Men's Winter Shelter	Single Men	\$350,000**	\$46,000
Total				\$59,547

*Congregations for the Homeless Year Round total award is \$90,000.

**Congregations for the Homeless request was to convert from winter shelter to year round shelter.

2019 RAHP Operating and Maintenance Award Recommendations
South King County RAHP O&M

Agency	Program	Population	Requested Amount	Recommended Award
Catholic Community Services	Katherine and Rita Transitional	Single Women	\$45,900	\$30,000
Kent Youth and Family Services	Watson Manor Transitional	Young Adult Families	\$35,000	\$30,000
REACH	Family Shelter	Families	\$60,102	\$50,000
St. Stephen Housing	Transitional	Families	\$50,000	\$30,000
YWCA	Anita Vista Transitional	Domestic Violence Families	\$45,000	\$36,840
YWCA	Auburn Transitional	Families	\$25,000	\$25,000
YWCA	South King County Family Shelter	Families	\$45,000	\$27,060*
Total				\$228,900

*YWCA South King County Family Shelter total award is \$45,000.

North / East King County RAHP O&M

Agency	Program	Population Served	Requested Amount	Recommended Award
Catholic Community Services	Eastside Winter Family Shelter	Families	\$71,000	\$60,000
Congregations for the Homeless	Year Round Shelter	Single Men	\$90,000	\$40,453*
Friends of Youth	New Ground Bothell	Young Adults	\$35,000	\$35,000
Lifewire	My Friend's Place Transitional	Domestic Violence Families	\$30,325	\$30,000
Lifewire	My Sister's Home Shelter	Domestic Violence Families	\$110,000	\$10,347**
Sophia Way	Transitional	Single Women	\$48,150	\$30,000
Total				\$205,800

*Congregations for the Homeless Year Round Shelter total award is \$90,000.

**Lifewire My Sister's Home total award \$110,000.

City of Seattle RAHP O&M

Agency	Program	Population	Requested Amount	Recommended Award
Catholic Community Services	Aloha Inn Transitional	Single Adults	\$230,619	\$125,000
Catholic Community Services	St. Martins Shelter	Single Men	\$166,462	\$40,300*
New Beginnings	Home Safe	Domestic Violence Families	\$50,000	\$50,000
Salvation Army	Hickman House Transitional	Domestic Violence Families	\$68,838	\$50,000
Total				\$265,300

*Catholic Community Services St. Martins total award is \$135,729.