

Resources

	Entitlement	2019 Program Income	Total Available
Reg. Consortium	3,189,694	0	3,189,694
Burien	\$469,073	0	469,073
Kirkland	\$336,873	0	336,873
Redmond	\$324,496	0	324,496
Renton	\$697,888	0	697,888
Shoreline	\$320,831	0	320,831
2016 Funds Available	5,338,855	0	5,338,855
Total PI and Entitlement		5,338,855	
Admin 20% Ceiling =	1,067,771		
Human Service 15% Ceiling = PI+EN	800,828		

Distribution

1. Planning and Admin	20% of (CDBG Entitlement:	\$1,067,771	Total
Reg. Consortium Cities	637,939		637,939
	Consortium Share JAC = 10%	Joint Agmt Only = 10%	
Burien = 20%	46,907	46,907	93,815
Kirkland = 20%	33,687	33,687	67,375
Redmond = 20%	32,450	32,450	64,899
Renton = 20%	69,789	69,789	139,578
Shoreline = 20%	32,083	32,083	64,166
	214,916	+	214,916
Total Administration:			1,067,771
2. Human Services	15% of (CDBG Entitlement:	\$800,828	
a) Joint Agreement City contribution to Housing Stability Program (HSP)			
Burien = 5%	23,454		
Kirkland = 5%	16,844		
Redmond = 5%	16,225		
Renton = 5%	34,894		
Shoreline = 5%	16,042		
	107,458		107,458
b) Joint Agreement Cities Human Services			
Burien = 10%		46,907	
Kirkland = 10%		33,687	
Redmond = 10%		32,450	
Renton = 10%		69,789	
Shoreline = 10%		32,083	
		214,916	214,916
SubTotal			322,374
		Total Remaining	478,454
c) Reg. Consortium Cities Shelter Allocation (Frozen)	180,000		298,454
d) Remaining Consortium Human Services Funds:			
50% Reg Consortium's contribution to HSP	149,227		
50% remaining for Diversion	149,227		
N/E .32%		47,753	47,753
South .68%		101,474	101,474
		Total Human Services	800,828
3. Housing Repair	25% of (CDBG Entitlement):	\$1,334,714	
Reg. Consortium Cities of KC PI=Ent.	797,424		797,424
Burien = 25%		117,268	117,268
Kirkland = 25%		84,218	84,218
Redmond = 25%		81,124	81,124
Renton = 25%		174,472	174,472
Shoreline = 25%		80,208	80,208
		Total HRP	1,334,714
4. Section 108 Greenbridge Repayment			
Reg. Consortium Cities	174,369	Total	174,369
5. Capital Distribution (Balance of Funds):			
a.) Capital Implementation (C14241)			
Capital Activity Delivery			250,947
Burien = 2%		9,381	
Kirkland = 2%		6,737	
Redmond = 2%		6,490	
Renton = 2%		13,958	
Shoreline = 2%		6,417	
		42,983	42,983
Balance to Reg. Consortium Cities =			207,964
			250,947
b.) Joint Agreement City Capital Fun			
	Recapture	Entitlement + PI	Total
Burien	0	178,248	178,248
Kirkland	0	128,012	128,012
Redmond	0	123,308	123,308
Renton	0	265,197	265,197
Shoreline	0	121,916	121,916
		816,681	816,681
c.) Consortium Capital Funds			
	Recapture	Entitlement + PI	Total
	0	893,545	893,545
N/E Sub Region .317%	283,254		
South Sub Region .683%	610,291	Total	893,545
Total - Distribution			5,338,855