Reg. Consortium

Reg. Consortium Cities  Burien = 20%  Kirkland = 20%  Redmond = 20%  Renton = 20%  Total Administration:  2. Human Services a) Joint Agreement City contribution to Burien = 5%  Kirkland = 5%  Redmond = 5%  Renton = 5%  Shoreline = 5%  Shoreline = 10%  Kirkland = 10%  Redmond = 10%  Renton = 10%  Shoreline = 10%  Shoreline = 10%  Shoreline = 10%  Shoreline = 10%  SubTotal  c) Reg. Consortium Cities Shelter Allocd d) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion  N/E .32%  South .68%  3. Housing Repair  Reg. Consortium Cities of KC PI=Ent.  Burien = 25%  Kirkland = 25%  Redmond = 25%  Redmond = 25%  Redmond = 25%  Rehoreline = 25%  Shoreline = 25%	cation (Frozen) rices Funds: to HSP	5,338,855  ement: C = 10%  + ment:	336,873 324,496 697,888 320,831 5,338,855  \$1,067,771  Joint Agmt Only = 10% 46,907 33,687 32,450 69,789 32,083 214,916  \$800,828  HSP Co 256,688 *Total of Consort  46,907 33,687 32,450 69,789 32,083 214,916  Total Remaining	93,8 67,3 64,8 139,5 64,1 429,8 1,067,7  contract Amount 5 of JAC plus tium HSP Dollars 107,4  214,9 322,3 478,4 298,4
Kirkland Redmond Renton Shoreline 2016 Funds Available Total PI and Entitlement  Admin 20% Ceiling = Human Service 15% Ceiling = PI+EN*  Distribution 1. Planning and Admin  Reg. Consortium Cities  Burien = 20% Kirkland = 20% Redmond = 20% Renton = 20% Shoreline = 20%  Total Administration: 2. Human Services a) Joint Agreement City contribution to Burien = 5% Kirkland = 5% Redmond = 5% Renton = 5% Shoreline = 5% Shoreline = 10%  Burien = 10% Shoreline = 10%  SubTotal c) Reg. Consortium Cities Shelter Alloc d) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Redmond = 25% Redmond = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	\$336,873 \$324,496 \$697,888 \$320,831 5,338,855 1,067,771 800,828 20% of (CDBG Entitle 637,939 Consortium Share JA0 46,907 33,687 32,450 69,789 32,083 214,916 Housing Stability Programmers ices	ment:    C = 10%	336,873 324,496 697,888 320,831 5,338,855  \$1,067,771  Joint Agmt Only = 10% 46,907 33,687 32,450 69,789 32,083 214,916  \$800,828  #For Care Consort  46,907 33,687 32,450 69,789 32,083 214,916  Total Remaining	93,8 67,3 64,8 139,5 64,1 429,8 1,067,7 0ontract Amount 5 of JAC plus tium HSP Dollars 107,4 214,9 322,3 478,4 298,4
Redmond Renton Shoreline 2016 Funds Available Total PI and Entitlement  Admin 20% Ceiling = Human Service 15% Ceiling = PI+EN*  Distribution 1. Planning and Admin  Reg. Consortium Cities  Burien = 20% Kirkland = 20% Redmond = 20% Renton = 20% Shoreline = 20%  Total Administration: 2. Human Services a) Joint Agreement City contribution to Burien = 5% Kirkland = 5% Redmond = 5% Renton = 5% Shoreline = 5% Shoreline = 10%  Burien = 10% Shoreline = 10% Shoreline = 10% Surien = 10% Redmond = 10% Redmond = 10% Renton = 10% Shoreline = 10% Shoreline = 10% Shoreline = 25% Renton = 25% Shoreline = 25% Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Redmond = 25% Redmond = 25% Redmond = 25% Renton = 25% Shoreline = 25% Renton = 2	\$324,496 \$697,888 \$320,831 5,338,855 1,067,771 800,828 20% of (CDBG Entitle 637,939 Consortium Share JA0 46,907 33,687 32,450 69,789 32,083 214,916 Housing Stability Progressions ices	00 00 5,338,855 5,338,855 5,338,855 4 ment: C = 10% 16,844 16,225 34,894 16,042 107,458	324,496 697,888 320,831 5,338,855  \$1,067,771  Joint Agmt Only = 10% 46,907 33,687 32,450 69,789 32,083 214,916  \$800,828  #ISP Co 256,688 *Total of Consort  46,907 33,687 32,450 69,789 32,083 214,916  Total Remaining	93,8 67,3 64,8 139,5 64,1 429,8 1,067,7 0ontract Amount 5 of JAC plus tium HSP Dollars 107,4 214,9 322,3 478,4 298,4
Renton Shoreline 2016 Funds Available Fotal PI and Entitlement Admin 20% Ceiling = Human Service 15% Ceiling = PI+EN*  Distribution I. Planning and Admin Reg. Consortium Cities Burien = 20% Kirkland = 20% Renton = 20% Shoreline = 20% Fotal Administration: I. Human Services I. Joint Agreement City contribution to Burien = 5% Kirkland = 5% Redmond = 5% Renton = 5% Shoreline = 5% Foreign = 10% Kirkland = 10% Redmond = 10% Remaining Consortium Human Services III) Remaining Consortium Human Services III) Remaining Consortium Human Services III) Reg. Consortium Cities Shelter Allocation III) Remaining Consortium Human Services III) Reg. Consortium Cities Shelter Allocation III) Remaining Consortium Human Services III) Reg. Consortium Cities Shelter Allocation III) Remaining Consortium Human Services III) Reg. Consortium Cities Shelter Allocation III) Remaining Consortium Human Services III) Reg. Consortium Cities Shelter Allocation III) Remaining Consortium Human Services III) Reg. Consortium Cities Shelter Allocation III) Remaining Consortium Cities Shelter Allocation III) Remaining Consortium Human Services III) Reg. Consortium Cities Shelter Allocation III) Remaining Consortium Human Services III) Reg. Consortium Cities Shelter Allocation III) Remaining Consortium Human Services III) Reg. Consortium Cities Shelter Allocation III) Remaining Consortium Cities Shelter Allocation III) Reg. Section III) Recenting Reg. Consortium Cities of KC PI=Ent. III) Reg. Consortium Cities Contribution Citie	\$697,888 \$320,831 5,338,855 1,067,771 800,828 20% of (CDBG Entitle 637,939 Consortium Share JA0 46,907 33,687 32,450 69,789 32,083 214,916 Housing Stability Programmers ices	5,338,855 5,338,855 5,338,855 4  ment: Gram (HSP)  23,454 16,844 16,225 34,894 16,042 107,458	\$1,067,771  \$1,067,771  Joint Agmt Only = 10% 46,907 33,687 32,450 69,789 32,083 214,916  \$800,828  HSP Co 256,688 *Total of Consort  46,907 33,687 32,450 69,789 32,083 214,916  Total Remaining	93,8 67,3 64,8 139,5 64,1 429,8 1,067,7 0ontract Amount 5 of JAC plus tium HSP Dollars 107,4 214,9 322,3 478,4 298,4
Shoreline 2016 Funds Available Total PI and Entitlement Admin 20% Ceiling = Human Service 15% Ceiling = PI+EN* Distribution 1. Planning and Admin Reg. Consortium Cities Burien = 20% Kirkland = 20% Redmond = 20% Renton = 20% Shoreline = 20% Shoreline = 5% Kirkland = 5% Redmond = 5% Redmond = 5% Renton = 5% Shoreline = 5% Shoreline = 10% Shoreline = 25% Shoreline = 25% Shoreline = 25% Shoreline = 25% Redmond = 25% Renton = 25% Shoreline = 25%	\$320,831 5,338,855  1,067,771 800,828  20% of (CDBG Entitle 637,939 Consortium Share JA0 46,907 33,687 32,450 69,789 32,083 214,916  Housing Stability Produces cation (Frozen) rices Funds: to HSP	ment:  gram (HSP)  23,454  16,844  16,225  34,894  16,042  107,458	\$1,067,771    Joint Agmt Only = 10%     46,907     33,687     32,450     69,789     32,083     214,916     \$800,828      HSP Co.     256,688     *Total of Consor     46,907     33,687     32,450     69,789     32,083     214,916    Total Remaining     47,753	93,8 67,3 64,8 139,5 64,1 429,8 1,067,7 0ontract Amount 5 of JAC plus tium HSP Dollars 107,4 214,9 322,3 478,4 298,4
Admin 20% Ceiling = Human Service 15% Ceiling = PI+EN*  Distribution  1. Planning and Admin  Reg. Consortium Cities  Burien = 20%  Kirkland = 20%  Redmond = 20%  Renton = 20%  Fotal Administration:  2. Human Services  a) Joint Agreement City contribution to Burien = 5%  Kirkland = 5%  Redmond = 5%  Renton = 5%  Shoreline = 5%  Shoreline = 10%  Kirkland = 10%  Redmond = 10%  Renton = 10%  Shoreline = 10%  Shoreline = 10%  Shoreline = 20%  Shoreline = 20%  Shoreline = 25%  Redmond = 10%  Renton = 10%  Shoreline = 25%  Shoreline = 25%  Redmond = 25%  Redmond = 25%  Redmond = 25%  Redmond = 25%  Renton = 25%  Shoreline = 25%  Shoreline = 25%  Renton = 25%  Renton = 25%  Renton = 25%  Renton = 25%  Shoreline = 25%  Shoreline = 25%  Renton = 25%  Shoreline = 25%  Renton = 25%  Shoreline = 25%  Shoreline = 25%  Shoreline = 25%  Shoreline = 25%	5,338,855  1,067,771 800,828  20% of (CDBG Entitle 637,939 Consortium Share JAC 46,907 33,687 32,450 69,789 32,083 214,916  Housing Stability Produces cation (Frozen) rices Funds: to HSP	ment: C = 10%  ment: gram (HSP) 23,454 16,844 16,225 34,894 16,042 107,458	\$1,067,771    Joint Agmt Only = 10%	93,8 67,3 64,8 139,5 64,1 429,8 1,067,7 0ontract Amount 5 of JAC plus tium HSP Dollars 107,4 214,9 322,3 478,4 298,4
Admin 20% Ceiling = Human Service 15% Ceiling = PI+EN*  Distribution 1. Planning and Admin  Reg. Consortium Cities  Burien = 20% Kirkland = 20% Redmond = 20% Renton = 20% Shoreline = 20%  Total Administration: 2. Human Services a) Joint Agreement City contribution to Burien = 5% Kirkland = 5% Redmond = 5% Renton = 5% Shoreline = 5% Shoreline = 10% Kirkland = 10% Redmond = 10% Renton = 10% Shoreline = 25% Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal  c) Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal  c) Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal  c) Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal  c) Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal  c) Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal  c) Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal  c) Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal  c) Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal  c) Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal  c) Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal  c) Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal  c) Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal  c) Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal  c) Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal  c) Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal  c) Reg. Consortium Cities Shelter Allocd District Planta Services SubTotal Planta Serv	1,067,771 800,828  20% of (CDBG Entitle 637,939 Consortium Share JAC 46,907 33,687 32,450 69,789 32,083 214,916  Housing Stability Produces ices cation (Frozen) rices Funds: to HSP	5,338,855  ement: C = 10%  ment: gram (HSP) 23,454 16,844 16,225 34,894 16,042 107,458	\$1,067,771  Joint Agmt Only = 10% 46,907 33,687 32,450 69,789 32,083 214,916  \$800,828  HSP Co 256,688 *Total of Consor  46,907 33,687 32,450 69,789 32,083 214,916  Total Remaining	93,8 67,3 64,8 139,5 64,1 429,8 1,067,7 0ontract Amount 5 of JAC plus tium HSP Dollars 107,4 214,9 322,3 478,4 298,4
Admin 20% Ceiling = Human Service 15% Ceiling = PI+EN*  Distribution  1. Planning and Admin  Reg. Consortium Cities  Burien = 20%  Kirkland = 20%  Redmond = 20%  Renton = 20%  Shoreline = 20%  Total Administration:  2. Human Services a) Joint Agreement City contribution to Burien = 5%  Kirkland = 5%  Redmond = 5%  Renton = 5%  Shoreline = 5%  b) Joint Agreement Cities Human Serv  Burien = 10%  Kirkland = 10%  Redmond = 10%  Renton = 10%  Shoreline = 10%  SubTotal  c) Reg. Consortium Cities Shelter Allocd d) Remaining Consortium Human Serv  50% Reg Consortium's contribution 50% remaining for Diversion  N/E .32%  South .68%  3. Housing Repair  Reg. Consortium Cities of KC PI=Ent.  Burien = 25%  Kirkland = 25%  Redmond = 25%  Redmond = 25%  Redmond = 25%  Renton = 25%  Shoreline = 25%  Shoreline = 25%	20% of (CDBG Entitle 637,939 Consortium Share JAG 46,907 33,687 32,450 69,789 32,083 214,916 Housing Stability Prod ices cation (Frozen) rices Funds: to HSP	ment: C = 10%  ment: gram (HSP) 23,454 16,844 16,225 34,894 16,042 107,458	\$1,067,771  Joint Agmt Only = 10% 46,907 33,687 32,450 69,789 32,083 214,916  \$800,828  HSP Co 256,688 *Total of Consor  46,907 33,687 32,450 69,789 32,083 214,916  Total Remaining	93,8 67,3 64,8 139,5 64,1 429,8 1,067,7 0ontract Amount 5 of JAC plus tium HSP Dollars 107,4 214,9 322,3 478,4 298,4
Distribution  1. Planning and Admin  Reg. Consortium Cities  Burien = 20% Kirkland = 20% Redmond = 20% Renton = 20% Shoreline = 5% Kirkland = 5% Redmond = 5% Redmond = 5% Redmond = 5% Redmond = 5% Renton = 5% Shoreline = 10% Shoreline = 5% Shoreline = 10% Shoreline = 25% Redmond = 25% Redmond = 25% Shoreline = 25% Shoreline = 25% Shoreline = 25%	20% of (CDBG Entitle 637,939 Consortium Share JAG 46,907 33,687 32,450 69,789 32,083 214,916 Housing Stability Prod ices cation (Frozen) rices Funds: to HSP	ment:    C = 10%	Joint Agmt Only = 10%  46,907  33,687  32,450  69,789  32,083  214,916  \$800,828  HSP Co  256,688 *Total of Consor  46,907  33,687  32,450  69,789  32,083  214,916  Total Remaining	93,8 67,3 64,8 139,5 64,1 429,8 1,067,7 0ontract Amount 5 of JAC plus tium HSP Dollars 107,4 214,9 322,3 478,4 298,4
Distribution  1. Planning and Admin  Reg. Consortium Cities  Burien = 20%  Kirkland = 20%  Redmond = 20%  Renton = 20%  Shoreline = 20%  Total Administration:  2. Human Services  a) Joint Agreement City contribution to Burien = 5%  Kirkland = 5%  Redmond = 5%  Renton = 5%  Shoreline = 10%  Kirkland = 10%  Redmond = 10%  Redmond = 10%  Shoreline = 10%  SubTotal  c) Reg. Consortium Cities Shelter Alloc Allo	20% of (CDBG Entitle 637,939 Consortium Share JA( 46,907 33,687 32,450 69,789 32,083 214,916 Housing Stability Produces ices	ement: C = 10%	Joint Agmt Only = 10%  46,907  33,687  32,450  69,789  32,083  214,916  \$800,828  HSP Co  256,688 *Total of Consor  46,907  33,687  32,450  69,789  32,083  214,916  Total Remaining	93,8 67,3 64,8 139,5 64,1 429,8 1,067,7 0ontract Amount 5 of JAC plus tium HSP Dollars 107,4 214,9 322,3 478,4 298,4
Reg. Consortium Cities  Burien = 20%  Kirkland = 20%  Redmond = 20%  Renton = 20%  Shoreline = 20%  Total Administration:  2. Human Services a) Joint Agreement City contribution to Burien = 5%  Kirkland = 5%  Redmond = 5%  Renton = 5%  Shoreline = 10%  Shoreline = 10%  Kirkland = 10%  Renton = 10%  Shoreline = 10%  SubTotal  c) Reg. Consortium Cities Shelter Allocation  Sow Reg Consortium Human Serven Sow Reg Consortium Sow Femalining for Diversion N/E .32%  South .68%  3. Housing Repair  Reg. Consortium Cities of KC PI=Ent.  Burien = 25%  Kirkland = 25%  Redmond = 25%  Redmond = 25%  Renton = 25%  Shoreline = 25%  Shoreline = 25%  Shoreline = 25%	637,939 Consortium Share JA0 46,907 33,687 32,450 69,789 32,083 214,916 Housing Stability Produces cation (Frozen) rices Funds: to HSP	ment: gram (HSP) 23,454 16,844 16,225 34,894 16,042 107,458	Joint Agmt Only = 10%  46,907  33,687  32,450  69,789  32,083  214,916  \$800,828  HSP Co  256,688 *Total of Consor  46,907  33,687  32,450  69,789  32,083  214,916  Total Remaining	93,8 67,3 64,8 139,5 64,1 429,8 1,067,7 0ontract Amount 5 of JAC plus tium HSP Dollars 107,4 214,9 322,3 478,4 298,4
Reg. Consortium Cities  Burien = 20%  Kirkland = 20%  Redmond = 20%  Renton = 20%  Shoreline = 20%  Total Administration:  2. Human Services a) Joint Agreement City contribution to Burien = 5%  Kirkland = 5%  Redmond = 5%  Renton = 5%  Shoreline = 5%  b) Joint Agreement Cities Human Serv Burien = 10%  Kirkland = 10%  Renton = 10%  Shoreline = 10%  Shoreline = 10%  Shoreline = 10%  SubTotal  c) Reg. Consortium Cities Shelter Allocd Demaining Consortium Human Serv 50% Reg Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32%  South .68%  3. Housing Repair  Reg. Consortium Cities of KC PI=Ent.  Burien = 25%  Kirkland = 25%  Redmond = 25%  Redmond = 25%  Renton = 25%  Shoreline = 25%  Shoreline = 25%	637,939 Consortium Share JA0 46,907 33,687 32,450 69,789 32,083 214,916 Housing Stability Produces cation (Frozen) rices Funds: to HSP	ment: gram (HSP) 23,454 16,844 16,225 34,894 16,042 107,458	Joint Agmt Only = 10%  46,907  33,687  32,450  69,789  32,083  214,916  \$800,828  HSP Co  256,688 *Total of Consor  46,907  33,687  32,450  69,789  32,083  214,916  Total Remaining	93,8 67,3 64,8 139,5 64,1 429,8 1,067,7 0ontract Amount 5 of JAC plus tium HSP Dollars 107,4 214,9 322,3 478,4 298,4
Reg. Consortium Cities  Burien = 20%  Kirkland = 20%  Redmond = 20%  Renton = 20%  Shoreline = 20%  Total Administration:  2. Human Services a) Joint Agreement City contribution to Burien = 5%  Kirkland = 5%  Redmond = 5%  Renton = 5%  Shoreline = 5%  b) Joint Agreement Cities Human Servickland = 10%  Kirkland = 10%  Kirkland = 10%  Redmond = 10%  Shoreline = 10%  Shoreline = 10%  SubTotal  c) Reg. Consortium Cities Shelter Allocation Allocation Consortium Human Servickland Servick	637,939 Consortium Share JA0 46,907 33,687 32,450 69,789 32,083 214,916 Housing Stability Produces cation (Frozen) rices Funds: to HSP	ment: gram (HSP) 23,454 16,844 16,225 34,894 16,042 107,458	Joint Agmt Only = 10%  46,907  33,687  32,450  69,789  32,083  214,916  \$800,828  HSP Co  256,688 *Total of Consor  46,907  33,687  32,450  69,789  32,083  214,916  Total Remaining	93,8 67,3 64,8 139,5 64,1 429,8 1,067,7 0ontract Amount 5 of JAC plus tium HSP Dollars 107,4 214,9 322,3 478,4 298,4
Burien = 20% Kirkland = 20% Redmond = 20% Renton = 20% Shoreline = 20%  Total Administration:  2. Human Services a) Joint Agreement City contribution to Burien = 5% Kirkland = 5% Redmond = 5% Renton = 5% Shoreline = 5% Shoreline = 10% Kirkland = 10% Redmond = 10% Renton = 10% Shoreline = 10% Shoreline = 10% Shoreline = 10% Shoreline = 10% SubTotal c) Reg. Consortium Cities Shelter Allocd (1) Remaining Consortium Human Service 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Redmond = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	Consortium Share JA( 46,907 33,687 32,450 69,789 32,083 214,916  Housing Stability Produces  cation (Frozen) rices Funds: to HSP	Tent:    Care   10%	46,907 33,687 32,450 69,789 32,083 214,916  \$800,828  HSP Co 256,688 *Total of Consort  46,907 33,687 32,450 69,789 32,083 214,916  Total Remaining	93,8 67,3 64,8 139,5 64,1 429,8 1,067,7 0ontract Amount 5 of JAC plus tium HSP Dollars 107,4 214,9 322,3 478,4 298,4
Kirkland = 20% Redmond = 20% Renton = 20% Shoreline = 20% Total Administration:  2. Human Services a) Joint Agreement City contribution to Burien = 5% Kirkland = 5% Redmond = 5% Renton = 5% Shoreline = 5% b) Joint Agreement Cities Human Serv Burien = 10% Kirkland = 10% Redmond = 10% Renton = 10% Shoreline = 10% Shoreline = 10% SubTotal c) Reg. Consortium Cities Shelter Allocd Diversion Sow Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25% Shoreline = 25%	33,687 32,450 69,789 32,083 214,916  15% of (CDBG Entitle Housing Stability Produces ices  cation (Frozen) rices Funds: to HSP	ment: gram (HSP) 23,454 16,844 16,225 34,894 16,042 107,458	33,687 32,450 69,789 32,083 214,916 \$800,828 HSP Co 256,688 *Total of Consort 46,907 33,687 32,450 69,789 32,083 214,916 Total Remaining	67,3 64,8 139,5 64,1 429,8 1,067,7  contract Amount 5 of JAC plus tium HSP Dollars 107,4  214,9 322,3 478,4 298,4
Redmond = 20%  Renton = 20%  Shoreline = 20%  Total Administration:  2. Human Services a) Joint Agreement City contribution to Burien = 5%  Kirkland = 5%  Redmond = 5%  Renton = 5%  Shoreline = 5%  b) Joint Agreement Cities Human Serv Burien = 10%  Kirkland = 10%  Redmond = 10%  Renton = 10%  Shoreline = 10%  Shoreline = 10%  SubTotal  c) Reg. Consortium Cities Shelter Allocd Allocd Allocation of the contribution of the co	32,450 69,789 32,083 214,916  15% of (CDBG Entitle Housing Stability Produces ices  cation (Frozen) rices Funds: to HSP	ment: gram (HSP) 23,454 16,844 16,225 34,894 16,042 107,458	32,450 69,789 32,083 214,916 \$800,828 HSP Co 256,688 *Total of Consort 46,907 33,687 32,450 69,789 32,083 214,916 Total Remaining	64,8 139,5 64,1 429,8 1,067,7  contract Amount 5 of JAC plus tium HSP Dollars 107,4  214,9 322,3 478,4 298,4
Renton = 20% Shoreline = 20% Total Administration:  2. Human Services a) Joint Agreement City contribution to Burien = 5% Kirkland = 5% Redmond = 5% Renton = 5% Shoreline = 5%  b) Joint Agreement Cities Human Serv Burien = 10% Kirkland = 10% Redmond = 10% Renton = 10% Shoreline = 10% Shoreline = 10% SubTotal c) Reg. Consortium Cities Shelter Allocd d) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	69,789 32,083 214,916  15% of (CDBG Entitle Housing Stability Produces  ices  cation (Frozen) rices Funds: to HSP	ment: gram (HSP) 23,454 16,844 16,225 34,894 16,042 107,458	69,789 32,083 214,916  \$800,828  HSP Co 256,688 *Total of Consort  46,907 33,687 32,450 69,789 32,083 214,916  Total Remaining	139,5 64,1 429,8 1,067,7  contract Amount 5 of JAC plus tium HSP Dollars 107,4  214,9 322,3 478,4 298,4
Shoreline = 20%  Total Administration:  2. Human Services a) Joint Agreement City contribution to Burien = 5% Kirkland = 5% Redmond = 5% Renton = 5% Shoreline = 5%  b) Joint Agreement Cities Human Serv Burien = 10% Kirkland = 10% Redmond = 10% Renton = 10% Shoreline = 10% Shoreline = 10% SubTotal c) Reg. Consortium Cities Shelter Allocd) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Redmond = 25% Shoreline = 25% Shoreline = 25%	32,083 214,916 15% of (CDBG Entitle Housing Stability Prod ices cation (Frozen) rices Funds: to HSP	ment: gram (HSP) 23,454 16,844 16,225 34,894 16,042 107,458	32,083 214,916 \$800,828 HSP Co 256,688 *Total of Consort 46,907 33,687 32,450 69,789 32,083 214,916 Total Remaining	64,1 429,8 1,067,7  contract Amount 5 of JAC plus tium HSP Dollars 107,4  214,9 322,3 478,4 298,4
Total Administration:  2. Human Services a) Joint Agreement City contribution to Burien = 5% Kirkland = 5% Redmond = 5% Renton = 5% Shoreline = 5% b) Joint Agreement Cities Human Serv Burien = 10% Kirkland = 10% Redmond = 10% Redmond = 10% Shoreline = 10% Shoreline = 10% SubTotal c) Reg. Consortium Cities Shelter Allocd) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	214,916  15% of (CDBG Entitle Housing Stability Production (Frozen) rices Funds: to HSP	+ ment: gram (HSP) 23,454 16,844 16,225 34,894 16,042 107,458	214,916 \$800,828 HSP Co 256,688 *Total of Consort 46,907 33,687 32,450 69,789 32,083 214,916 Total Remaining	429,8 1,067,7  contract Amount 5 of JAC plus tium HSP Dollars 107,4  214,9 322,3 478,4 298,4
2. Human Services a) Joint Agreement City contribution to Burien = 5% Kirkland = 5% Redmond = 5% Renton = 5% Shoreline = 5% b) Joint Agreement Cities Human Serv Burien = 10% Kirkland = 10% Redmond = 10% Redmond = 10% Shoreline = 10% Shoreline = 10% Shoreline = 10% SubTotal c) Reg. Consortium Cities Shelter Alloc d) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Redmond = 25% Shoreline = 25% Shoreline = 25%	ices cation (Frozen) rices Funds: to HSP	ment: gram (HSP) 23,454 16,844 16,225 34,894 16,042 107,458	\$800,828  HSP Co. 256,688 *Total of Consort  46,907 33,687 32,450 69,789 32,083 214,916  Total Remaining	1,067,7  contract Amount 5 of JAC plus tium HSP Dollars  107,4  214,9  322,3  478,4  298,4
a) Joint Agreement City contribution to Burien = 5% Kirkland = 5% Redmond = 5% Renton = 5% Shoreline = 5% b) Joint Agreement Cities Human Serv Burien = 10% Kirkland = 10% Redmond = 10% Renton = 10% Shoreline = 10% Shoreline = 10% SubTotal c) Reg. Consortium Cities Shelter Alloc d) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	Housing Stability Produces  cation (Frozen) rices Funds: to HSP	gram (HSP) 23,454 16,844 16,225 34,894 16,042 107,458	#SP Co 256,688 *Total of Consor 46,907 33,687 32,450 69,789 32,083 214,916 Total Remaining	ontract Amount 5 5 6 6 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
Burien = 5% Kirkland = 5% Redmond = 5% Renton = 5% Shoreline = 5%  b) Joint Agreement Cities Human Serv Burien = 10% Kirkland = 10% Redmond = 10% Renton = 10% Shoreline = 10% Shoreline = 10% SubTotal c) Reg. Consortium Cities Shelter Allocd) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	cation (Frozen) rices Funds: to HSP	23,454 16,844 16,225 34,894 16,042 107,458	#\$P Co. 256,683 *Total co. Consor 46,907 33,687 32,450 69,789 32,083 214,916   Total Remaining 47,753	5 of JAC plus tium HSP Dollars 107,4 214,9 322,3 478,4 298,4
Kirkland = 5% Redmond = 5% Renton = 5% Shoreline = 5%  b) Joint Agreement Cities Human Serv Burien = 10% Kirkland = 10% Redmond = 10% Renton = 10% Shoreline = 10% Shoreline = 10%  SubTotal c) Reg. Consortium Cities Shelter Allocd) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	cation (Frozen) rices Funds: to HSP	16,844 16,225 34,894 16,042 107,458	#\$P Co. 256,683 *Total co. Consor 46,907 33,687 32,450 69,789 32,083 214,916   Total Remaining 47,753	5 of JAC plus tium HSP Dollars 107,4 214,9 322,3 478,4 298,4
Redmond = 5% Renton = 5% Shoreline = 5% Shoreline = 5% b) Joint Agreement Cities Human Serv Burien = 10% Kirkland = 10% Redmond = 10% Renton = 10% Shoreline = 10% SubTotal c) Reg. Consortium Cities Shelter Allocd d) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	cation (Frozen) rices Funds: to HSP	16,225 34,894 16,042 107,458 180,000 149,227	256,688 *Total of Consortal 46,907 33,687 32,450 69,789 32,083 214,916 Total Remaining	5 of JAC plus tium HSP Dollars 107,4 214,9 322,3 478,4 298,4
Renton = 5% Shoreline = 5% Shoreline = 5%  b) Joint Agreement Cities Human Serv Burien = 10% Kirkland = 10% Redmond = 10% Renton = 10% Shoreline = 10% SubTotal c) Reg. Consortium Cities Shelter Allocd d) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	cation (Frozen) rices Funds: to HSP	34,894 16,042 107,458 180,000 149,227	#Total of Consort  46,907 33,687 32,450 69,789 32,083 214,916  Total Remaining	214,9 322,3 478,4 27,7 101,4
Shoreline = 5%  b) Joint Agreement Cities Human Serv Burien = 10% Kirkland = 10% Redmond = 10% Renton = 10% Shoreline = 10% SubTotal  c) Reg. Consortium Cities Shelter Allocd d) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	cation (Frozen) rices Funds: to HSP	16,042 107,458 180,000 149,227	46,907 33,687 32,450 69,789 32,083 214,916 Total Remaining	214,9 322,3 478,4 298,4
b) Joint Agreement Cities Human Serv Burien = 10% Kirkland = 10% Redmond = 10% Renton = 10% Shoreline = 10% SubTotal c) Reg. Consortium Cities Shelter Allocd) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	cation (Frozen) rices Funds: to HSP	180,000 149,227	46,907 33,687 32,450 69,789 32,083 214,916 Total Remaining	214,9 322,3 478,4 298,4
Burien = 10% Kirkland = 10% Kirkland = 10% Redmond = 10% Renton = 10% Shoreline = 10% SubTotal c) Reg. Consortium Cities Shelter Allocd) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	cation (Frozen) rices Funds: to HSP	180,000 149,227	46,907 33,687 32,450 69,789 32,083 214,916 Total Remaining	214,9 322,3 478,4 298,4 47,7 101,4
Burien = 10% Kirkland = 10% Redmond = 10% Renton = 10% Shoreline = 10% SubTotal c) Reg. Consortium Cities Shelter Allocd) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	cation (Frozen) rices Funds: to HSP	149,227	33,687 32,450 69,789 32,083 214,916 Total Remaining	322,3 478,4 298,4 47,7 101,4
Kirkland = 10%  Redmond = 10%  Renton = 10%  Shoreline = 10%  SubTotal  c) Reg. Consortium Cities Shelter Allocd d) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair  Reg. Consortium Cities of KC PI=Ent. Burien = 25%  Kirkland = 25%  Redmond = 25%  Renton = 25%  Shoreline = 25%  4. Section 108 Greenbridge Repaym	rices Funds: to HSP	149,227	33,687 32,450 69,789 32,083 214,916 Total Remaining	322,3 478,4 298,4 47,7 101,4
Renton = 10% Shoreline = 10% SubTotal c) Reg. Consortium Cities Shelter Alloc d) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	rices Funds: to HSP	149,227	32,450 69,789 32,083 214,916 Total Remaining	322,3 478,4 298,4 47,7 101,4
Shoreline = 10%  SubTotal  c) Reg. Consortium Cities Shelter Alloc d) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair  Reg. Consortium Cities of KC PI=Ent. Burien = 25%  Kirkland = 25%  Redmond = 25%  Renton = 25%  Shoreline = 25%  4. Section 108 Greenbridge Repaym	rices Funds: to HSP	149,227	32,083 214,916 Total Remaining	322,3 478,4 298,4 47,7 101,4
SubTotal c) Reg. Consortium Cities Shelter Alloc d) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	rices Funds: to HSP	149,227	214,916 Total Remaining 47,753	322,3 478,4 298,4 47,7 101,4
c) Reg. Consortium Cities Shelter Alloc d) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	rices Funds: to HSP	149,227	Total Remaining 47,753	322,3 478,4 298,4 47,7 101,4
c) Reg. Consortium Cities Shelter Alloc d) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25% Shoreline = 25%	rices Funds: to HSP	149,227	47,753	478,4 298,4 47,7 101,4
d) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25%  4. Section 108 Greenbridge Repaym	rices Funds: to HSP	149,227	47,753	298,4 47,7 101,4
d) Remaining Consortium Human Serv 50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25%  4. Section 108 Greenbridge Repaym	rices Funds: to HSP	149,227	47,753	47,7 101,4
50% Reg Consortium's contribution 50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25%  4. Section 108 Greenbridge Repaym	to HSP		47,753	101,4
50% remaining for Diversion N/E .32% South .68%  3. Housing Repair Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25%  4. Section 108 Greenbridge Repaym			47,753	101,4
N/E .32% South .68%  3. Housing Repair  Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25%  4. Section 108 Greenbridge Repaym			47,753	101,4
3. Housing Repair  Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25%  4. Section 108 Greenbridge Repaym				101,4
Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25%  4. Section 108 Greenbridge Repaym	050/ (/ODDO 5 HI			
Reg. Consortium Cities of KC PI=Ent. Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25%  4. Section 108 Greenbridge Repaym			Total Human S	ervices 800,8
Burien = 25% Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25%  4. Section 108 Greenbridge Repaym	25% of (CDBG Entitle	ment): 797,424	\$1,334,714	797,4
Kirkland = 25% Redmond = 25% Renton = 25% Shoreline = 25%  4. Section 108 Greenbridge Repaym		707,121	117,268	117,2
Renton = 25% Shoreline = 25%  4. Section 108 Greenbridge Repaym			84,218	84,2
Shoreline = 25%  4. Section 108 Greenbridge Repaym			81,124	81,1
4. Section 108 Greenbridge Repaym			174,472	174,4
			80,208	80,2
			Total H	RP 1,334,7
Dear Careautium Cities				
Reg. Consortium Cities	174,369		Total	174,3
5. Capital Distribution (Balance of F	unds):			
a.) Capital Implementation	(C14241)			
Capital Activity Delivery				250,9
During 00/			0.004	
Burien = 2% Kirkland = 2%			9,381 6.737	
Rirkiand = 2%  Redmond = 2%			6,737 6,490	
Renton = 2%			13,958	
Shoreline = 2%			6,417	
			42,983	42,9
Balance to Reg. Consortium Cities =	=		·	207,9
b.) Joint Agreement City Capital Fun				250,9
	Recapture	Entitlement + PI	Total	
Burien	0			78,248
Kirkland	0	128,012	. 1	28,012
Redmond	0			23,308
Renton	0	, -		265,197
Shoreline _	0	21221		21,916
o) Consertium Contact F		816,681	8	816,681 816,6
c.) Consortium Capital Funds	Recapture	Entitlement + PI	Total	
<u>-</u>	necapiure 0			393,545 893,5
	O	000,040	O	2,2,0
N/E Sub Region .317%	283,254	<del>-</del> ·		
0 11 0 1 5 1	203,234			
South Sub Region .683%				893,5
Total - Distribution	610,291		Total	

2019 Program Income

Entitlement

3,189,694

Total Available

3,189,694