

Attachment D: Specific ESG Requirements

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	KING COUNTY
Organizational DUNS Number	128086869
EIN/TIN Number	916001327
Identify the Field Office	SEATTLE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Seattle / King Co

ESG Contact Name

Prefix	Ms.
First Name	Janice
Middle Name	
Last Name	Hougen
Suffix	
Title	Program Manager

ESG Contact Address

Street Address 1	401 5 th Avenue
Street Address 2	
City	Seattle
State	WA
ZIP Code	98104
Phone Number	206-263-9089
Extension	
Fax Number	206-296-0229
Email Address	Janice.hougen@kingcounty.gov

ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

2. Reporting Period—All Recipients Complete

Program Year Start Date 01/01/2012
Program Year End Date 12/31/2012

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name Hopelink / Kenmore Shelter
City Redmond
State WA
Zip Code 98052
DUNS Number 096772090
Is subrecipient a VAWA-DV provider No
Subrecipient Organization Type 501-C3
ESG Subgrant or Contract Award Amount \$36,153

Subrecipient or Contractor Name Hopelink / Avondale Park Shelter
City Redmond
State WA
Zip Code 98052
DUNS Number 096772090
Is subrecipient a VAWA-DV provider no
Subrecipient Organization Type 501-c3
ESG Subgrant or Contract Award Amount -\$44,619

Subrecipient or Contractor Name YWCA – South King County Family Shelter
City Seattle
State WA
Zip Code 98101
DUNS Number 071846298
Is subrecipient a VAWA-DV provider -no
Subrecipient Organization Type -501-C3
ESG Subgrant or Contract Award Amount -\$61,472

Subrecipient or Contractor Name Multi-Service Center- Family Shelter
City Federal Way
State WA
Zip Code 98093
DUNS Number 147651673
Is subrecipient a VAWA-DV provider no
Subrecipient Organization Type
ESG Subgrant or Contract Award Amount \$136,298

Subrecipient or Contractor Name Multi-Service Center – Rapid Re-housing for HH w/o children
City Federal Way
State WA
Zip Code 98093
DUNS Number 147651673
Is subrecipient a VAWA-DV provider No
Subrecipient Organization Type 501-C3
ESG Subgrant or Contract Award Amount \$136,298

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused	0
Missing Information	0
Total	0

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	7
Children	0
Don't Know/Refused	0
Missing Information	0
Total	7

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	244
Children	331
Don't Know/Refused	0
Missing Information	0
Total	575

Table 3 – Shelter Information

4d. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	251
Children	331
Don't Know/Refused	0
Missing Information	0
Total	582

Table 4 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	233
Female	349
Transgendered	0
Unknown	0
Subtotal	582

Table 5 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	331
18-24	53
Over 24	198
Don't Know / Refused	0
Missing Information	0
Total	582

Table 6 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	0	0	1	1
Victims of Domestic Violence	0	0	65	65
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	2	2
Chronic Substance Abuse	0	0	2	2
Other Disability	0	1	25	26
Total (unduplicated if possible)	0	1	95	96

Table 7 – Special Population Served

CR-70 – Assistance Provided

8. Shelter Utilization

Number of New Units – Rehabbed	0
Number of New Units – Conversion	0
Total Number of bed - nighths available	16,836
Total Number of bed - nights provided	15,198
Capacity Utilization	90%

Table 8 – Shelter Capacity

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY2012
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	0	0

Table 9 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2010	FY 2011	FY 2012
Expenditures for Rental Assistance	0	62,797	88,595
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	35,141	47,703
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	0	97,938	136,298

Table 10 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year	
	FY 2011	FY 2012
Essential Services		30,000
Operations	165,845	157,844
Renovation	22,000	
Major Rehab		
Conversion		
Subtotal	187,854	187,844

Table 11 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year	
	FY 2011	FY 2012
Street Outreach	0	0
HMIS	0	0
Administration	13,285	26,282

Table 12 Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2011	FY 2012

Table 13 Total ESG Funds Expended

11f. Match Source

	FY 2011	FY 2012
Other Non-ESG HUD Funds	0	0
Other Federal Funds	248,191	30,696
State Government	759,562	28,292
Local Government	506,933	237,207
Private Funds	231,124	43,146
Other	120,244	126,374
Fees	0	0
Program Income	0	0
Total Match Amount	1,866,054	465,715

Table 14 Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2011	FY 2012

Table 15 - Total Amount of Funds Expended on ESG Activities