Emergency Shelter Grant Program

Matrix Code a. Activity No.

2384 C06076

Activity Name, Description, & Location

Public Service - 570.201(e)

AYR EMERGENCY SHELTER SERVICES: Funds will be used to support operations of an emergency shelter for youth in South King County contracted through Auburn Youth Resources (AYR).

f. Accomplishments/Status

31 HOMELESS YOUTH WERE SERVED BY THE EMERGENCY SHELTER AND RECEIVED CASE MANAGEMENT SERVICES. 90 PERCENT OF YOUTH MET THEIR GOAL OF MOVING ON TO A MORE STABLE LIVING SITUATION. PROJECT WAS COMPLETED IN 2006, BUT DUE TO COUNTY PROCESSES, PROJECT WAS NOT ABLE TO BE CLOSED IN IDIS UNTIL 2007.

Period Covered:

1/1/2007

to: 12/31/2007

from:

| | | | Number | of Housel | holds/Person | s Assisted | | | | | | Em | ergency Shelter Gra | nt Funds |
|-----------------------------|---------------------------------|---------------------|-------------------------|-----------------------|---------------------------------------|--|--|---------------|--------------------------------------|--|------------------------|---------------------------|------------------------------|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | | w Income He | emale eaded iseholds | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 05/06 | LMC | 2 | | | | | | | | | | | \$0 | \$0 |
| | Whit | | ack/African American | Asian | American Indian/ Alaskan Native | Native Hawaiian/ Other Pacific Islander | American Indian/ Alaskan Native & White | Asian & White | Black/African American & White | Am. Indian/ Alaskan Native & Black/ African Am. | Other Multi- Racial | Asian/Pacific Islander | Total | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

PB = Presumed Benefit

3/31/2008 4:18:37 PM

Page 73 of 79

Period Covered:

from:

1/1/2007

to: 12/31/2007

Emergency Shelter Grant Program

a. Activity No. Matri

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2390 C06070

21A P

Program Administration - 570.206

ESG ADMINISTRATION: Funds will be used to administer the Emergency Shelter

Program.

401 Fifth Avenue, Suite 510

Seattle

| | | | Numbe | r of House | holds/Per | sons Assist | ted | | | | | Е | mergency S | helter Gran | ıt Funds |
|-----------------------------|---------------------------------|---------------------|-------------------------|-----------------------|-----------------------------------|-------------------------|--------------------------------------|---------------|--------------------------------------|--|------------------------|---------------------------|-------------------|-------------|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD B Total Bu | | YTD Expense Total Expended this Reporting Period |
| 01/06 | | 2 | | | | | | | | | | | | \$748 | \$748 |
| | White | | ack/African American | Asian | Americar Indian/ Alaskan Na | Hawaii | an/ Indian/ acific Alaskan Native | Asian & White | Black/African American & White | Am. Indian/ Alaskan Native & Black/ African Am. | Other Multi- Racial | Asian/Pacific Islander | | Total | |
| Total | | | | | | | | | | | | | | | _ |
| Hispanic | | | | | | | | | | | | | | | |

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

PB = Presumed Benefit

Emergency Shelter Grant Program

a. Activity No. Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2461 C07067

03T

ESG 24CFR 576 - Emergency Shelter

FPA EMERGENCY SHELTER OPERATIONS: Fund will support operations of an emergency shelter program which houses families in neighborhood-based apartment 58 HOUSEHOLDS MOVED ON TO MORE STABLE HOUSING (TRANSITIONAL OR PERMANENT HOUSING) DURING THE PROGRAM YEAR.

Period Covered:

1/1/2007

to: 12/31/2007

from:

Consortium-wide

Seattle

98103-

| | | | Number | of Housel | nolds/Pers | ons Assist | ed | | | | | E | mergency Sh | elter Grant | Funds |
|-----------------------------|---------------------------------|---------------------|------------------------|-----------------------|-----------------------------------|-------------------------|-------------------------------------|---------------|--------------------------------------|--|------------------------|---------------------------|---------------------|-------------|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Bu Total Bud | | YTD Expense Total Expended this Reporting Period |
| 01/07 | LMC | 2 | 350 | | | | | | | | | | \$ | 34,000 | \$34,000 |
| | White | | ck/African American | Asian | Americar Indian/ Alaskan Na | Hawaiia | in/ Indian/ cific Alaskan Native | Asian & White | Black/African American & White | Am. Indian/ Alaskan Native & Black/ African Am. | Other Multi- Racial | Asian/Pacific Islander | | Total | |
| Total | 123 | 3 | 124 | 0 | 11 | 40 | 0 | 0 | 6 | 4 | 42 | | | 350 | |
| Hispanic | 10 | | 0 | 0 | 0 | 7 | 0 | 0 | 0 | 0 | 4 | | | 21 | |

a. Activity No. 2463 C07070 Matrix Code 21A

Activity Name, Description, & Location

f. Accomplishments/Status

ESG ADMINISTRATION: Funds will be used to administer the Emergency Shelter Program.

FUNDS WERE USED TO ADMINISTER THE EMERGENCY SHELTER GRANT PROGRAM FOR THE KING COUNTY CONSORTIUM.

Consortium-wide

| | | | Number | r of House | holds/Per | sons Assis | ted | | | | | Е | mergency Shelter Gra | ant Funds |
|-----------------------------|---------------------------------|---------------------|------------------------|-----------------------|-----------------------------------|-------------------------|------------------------------------|---------------|--------------------------------------|--|------------------------|---------------------------|------------------------------|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 01/07 | NA | 2 | | | | | | | | | | | \$10,032 | \$10,032 |
| | Whit | | ck/African American | Asian | Americar Indian/ Alaskan Na | Hawaii | an/ Indian/ cific Alaskan Nativ | Asian & White | Black/African American & White | Am. Indian/ Alaskan Native & Black/ African Am. | Other Multi- Racial | Asian/Pacific Islander | Total | |
| Total | | | | | | | | | | | | | | |
| Hispanic | | | | | | | | | | | | | | |

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed; 3 = Underway;

PB = Presumed Benefit

3/31/2008 4:18:37 PM

Page 75 of 79

Period Covered: from:

1/1/2007

to: 12/31/2007

Emergency Shelter Grant Program

| | a. | Activity | No. |
|--|----|----------|-----|
|--|----|----------|-----|

2460 C07077

Matrix Code 03T

Activity Name, Description, & Location

f. Accomplishments/Status

YWCA EMERGENCY SHELTER OPERATIONS: Funds will be used for operating of an emergency shelter program located in Kent, Renton and Auburn.

117 HOUSEHOLDS MOVED ON TO MORE STABLE HOUSING (TRANSITIONAL OR PERMANENT) DURING THE PROGRAM YEAR. 78 PERCENT OF ALL HOUSEHOLDS EXITING MADE A POSTITIVE TRANSITION.

2012 Jefferson Street

Renton

98055-

| | | | Number | of House | holds/Pers | ons Assis | ted | | | | | | E | mergency Shelt | ter Grant | t Funds |
|-----------------------------|---------------------------------|---------------------|-------------------------|-----------------------|------------------------------------|---|----------------------|--|---------------|--------------------------------------|--|------------------------|---------------------------|---------------------------|-----------|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Fem Head House | ded | | | | | | YTD Budge Total Budget | | YTD Expense Total Expended this Reporting Period |
| 01/07 | LMC | 2 | 192 | | | | | | | | | | | \$48 | ,800 | \$48,800 |
| | White | | ack/African American | Asian | American Indian/ Alaskan Nat | Nativo Hawaii ve Other Pa Island | an/ cific | American Indian/ Alaskan Native & White | Asian & White | Black/African American & White | Am. Indian/ Alaskan Native & Black/ African Am. | Other Multi- Racial | Asian/Pacific Islander | | Total | |
| Total | 103 | | 53 | 2 | 6 | 12 | | 0 | 0 | 16 | 0 | 0 | | | 192 | |
| Hispanic | 44 | | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | | | 44 | |

a. Activity No. 2459 C07080 Matrix Code 03T

Activity Name, Description, & Location

f. Accomplishments/Status

MULTI-SERVICE CENTER FAMILY SHELTER OPERATING COST: Funds will be used to pay for emergency shelter operations in South King County.

ACTIVITY SUPPORT OPOERATIONS OF THE MULTI-SERVICE CENTER FAMILY SHELTER WHICH PROVIDES EMERGENCY SHELTER TO FAMILIES.

1200 S. 336th Street

Federal Way

98033-

| | | | Number | of Housel | nolds/Pers | sons Assist | ed | | | | | | E | mergency Shelter | Gra | nt Funds |
|-----------------------------|---------------------------------|---------------------|-------------------------|-----------------------|-----------------------------------|-------------------------|---------------------------|--|---------------|--------------------------------------|--|------------------------|---------------------------|------------------------------|------|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Femal Heade Househo | t | | | | | | YTD Budget Total Budgeted | | YTD Expense Total Expended this Reporting Period |
| 01/07 | LMC | 2 | 396 | | | | | | | | | | | \$31,4 | 19 | \$31,419 |
| | Whit | | ack/African American | Asian | Americar Indian/ Alaskan Na | Hawaiia | an/ cific Ala | American Indian/ Iskan Native & White | Asian & White | Black/African American & White | Am. Indian/ Alaskan Native & Black/ African Am. | Other Multi- Racial | Asian/Pacific Islander | To | otal | |
| Total | 122 | 2 | 156 | 5 | 4 | 17 | | 0 | 0 | 0 | 0 | 92 | | 39 | 96 | |
| Hispanic | 0 | | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 5 | | | 5 | |

*National Objective Codes:

** Activity Codes:

***Moderate Income Codes

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

1 = Canceled; 2 = Completed;

PB = Presumed Benefit

3 = Underway;

3/31/2008 4:18:37 PM

Page 76 of 79

Period Covered: from:

1/1/2007

to: 12/31/2007

Emergency Shelter Grant Program

a. Activity No. 2456 C07081

Matrix Code 03T

le Activity Name, Description, & Location

f. Accomplishments/Status

AVONDALE PARK EMERGENCY SHELTER OPERATING COST: Funds will support operations of an emergency shelter for families in North / East King County.

37 HOUSEHOLDS MOVED ON TO MORE STABLE HOUSING (TRANSITIONAL OR PERMANENT DURING)THE PROGRAM YEAR. 76 PERCENT OF FAMILIES MADE A POSITIVE TRANSITON.

18435 NE 98th Way Redmond

Redmond

98052-

| | | | Number | r of Housel | holds/Pers | sons Assist | ed | | | | | E | mergency Shel | ter Gran | t Funds |
|-----------------------------|---------------------------------|---------------------|-------------------------|-----------------------|-----------------------------------|-------------------------|-------------------------------------|---------------|--------------------------------------|--|------------------------|---------------------------|-------------------------|----------|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budg Total Budge | | YTD Expense Total Expended this Reporting Period |
| 01/07 | LMC | 2 | 157 | | | | | | | | | | \$5 | ,000 | \$5,000 |
| | Whit | | ack/African American | Asian | Americar Indian/ Alaskan Na | Hawaiia | an/ Indian/ cific Alaskan Native | Asian & White | Black/African American & White | Am. Indian/ Alaskan Native & Black/ African Am. | Other Multi- Racial | Asian/Pacific Islander | | Total | |
| Total | 93 | | 37 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 26 | | | 157 |] |
| Hispanic | 22 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | | | 44 | |

a. Activity No. 2458 C07084 Matrix Code 03T Activity Name, Description, & Location

f. Accomplishments/Status

DAWN EMERGENCY SHELTER OPERATING COST: Funds will be used to support emergency shelter operations (\$9,405) and support services (\$26,687) for women and children impacted by domestic violence.

ACTIVITY SUPPORTS OPERATIONS OF THE DAWN EMERGENCY SHELTER WHICH PROVIDES EMERGENCY SHELTER TO FAMILIES.

Confidential Domestic Violence Shelter

Tukwila

98138-

| | | | Number | r of Housel | nolds/Pers | ons Assist | ed | | | | | | Е | mergency S | helter Grai | nt Funds |
|-----------------------------|---------------------------------|---------------------|-------------------------|-----------------------|-----------------------------------|-------------------------|---------------------------|--|---------------|--------------------------------------|--|------------------------|---------------------------|------------|-------------------|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Femal Heade Househo | d | | | | | | | Budget udgeted | YTD Expense Total Expended this Reporting Period |
| 01/07 | LMC | 2 | 264 | | | | | | | | | | | | \$24,595 | \$24,595 |
| | Whit | е В | ack/African American | Asian | Americar Indian/ Alaskan Na | Hawaiia | in/ cific Ala | American Indian/ askan Native & White | Asian & White | Black/African American & White | Am. Indian/ Alaskan Native & Black/ African Am. | Other Multi- Racial | Asian/Pacific Islander | | Total | |
| Total | 82 | | 75 | 2 | 62 | 5 | | 5 | 5 | 16 | 0 | 12 | | | 264 | |
| Hispanic | 30 | | 8 | 0 | 51 | 0 | | 4 | 0 | 2 | 0 | 7 | | | 102 | |

*National Objective Codes:

** Activity Codes:

***Moderate Income Codes

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

3/31/2008 4:18:37 PM

1 = Canceled; 2 = Completed;

PB = Presumed Benefit

3 = Underway;

Page 77 of 79

from:

Period Covered:

1/1/2007

to: 12/31/2007

Emergency Shelter Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, & Location

f. Accomplishments/Status

2457 C07082

005

ESG 24 CFR 576 - Emergency Assistance

AVONDALE PARK EMERGENCY SHELTER SERVICES: Funds will support services and operations of an emergency shelter for families in North/East King County.

37 HOUSEHOLDS MOVED ON TO MORE STABLE HOUSING DURING THE PROGRAM YEAR (TRANSITIONAL OR PERMANENT). 76 PERCENT OF FAMILIES EXITING MADE A POSITIVE TRANSITION.

18435 NE 98th Way

Redmond

98052-

| | | | Numbe | r of House | holds/Pers | sons Assist | ed | | | | | E | mergency Shelter Gra | ant Funds |
|-----------------------------|---------------------------------|---------------------|--------------------------|-----------------------|-----------------------------------|-------------------------|-------------------------------------|---------------|--------------------------------------|--|------------------------|---------------------------|------------------------------|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | Low Income | Extremely Low Income | Female Headed Households | | | | | | YTD Budget Total Budgeted | YTD Expense Total Expended this Reporting Period |
| 01/07 | LMC | 2 | 157 | | | | | | | | | | \$30,000 | \$30,000 |
| | Whit | еВ | lack/African American | Asian | Americar Indian/ Alaskan Na | Hawaiia | an/ Indian/ cific Alaskan Native | Asian & White | Black/African American & White | Am. Indian/ Alaskan Native & Black/ African Am. | Other Multi- Racial | Asian/Pacific Islander | Total | |
| Total | 93 | | 37 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 26 | | 157 | |
| Hispanic | 22 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 22 | | 44 | |

a. Activity No. Matrix Code Activity Name, Description, & Location 2462 C07083 005

f. Accomplishments/Status

KENMORE FAMILY SUPPORT SERVICES (ESG): Funds will be used to support services at the Kenmore family shelter in North / East King County.

ACTIVITY SUPPORTS OPERATIONS OF THE KENMORE FAMILY SHELTER WHICHPROVIDES EMERGENCY SHELTER TO FAMILIES.

18015 63rd Ave NE

Kenmore

98052-

| | | | Number | of Housel | nolds/Person | s Assisted | | | | | | Е | mergency S | helter Gran | nt Funds |
|-----------------------------|---------------------------------|---------------------|------------------------|-----------------------|---------------------------------------|--|--|---------------|--------------------------------------|--|------------------------|---------------------------|-------------------|-------------|--|
| Date Initially Funded | National Objective Code * | Activity Code ** | Total | Moderate Income*** | | v Income H | Female Headed Juseholds | | | | | | YTD B Total Bu | | YTD Expense Total Expended this Reporting Period |
| 01/07 | LMC | 2 | 201 | | | | | | | | | | | \$10,070 | \$10,070 |
| | White | | ck/African American | Asian | American Indian/ Alaskan Native | Native Hawaiian/ Other Pacific Islander | American Indian/ Alaskan Native & White | Asian & White | Black/African American & White | Am. Indian/ Alaskan Native & Black/ African Am. | Other Multi- Racial | Asian/Pacific Islander | | Total | |
| Total | 78 | | 29 | 4 | 2 | 1 | 0 | 2 | 4 | 24 | 57 | | | 201 | |
| Hispanic | 13 | | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 19 | | | 33 | |

*National Objective Codes:

** Activity Codes:

***Moderate Income Codes

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

1 = Canceled; 2 = Completed; 3 = Underway;

PB = Presumed Benefit

3/31/2008 4:18:37 PM

Page 78 of 79

| *National Objective Codes: | ** Activity Codes: | ***Moderate Income Codes | | | |
|--|---|--------------------------|---------------|-----------|-----------|
| Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need. | 1 = Canceled; 2 = Completed; 3 = Underway; | PB = Presumed Benefit | Report Totals | \$194,664 | \$194,664 |
| 3/31/2008 4:18:37 PM | ı | Page 79 of 79 | | | |