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local government funds (a combination of King County Current Expense funds, Roads funds, Real Estate Excise Tax funds, and Surface Water Management

funds), into the CDBG fund.

Period Covered:

from	1/1/2006	to:	12/31/2006
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Community	Development	Block	Grant	Program

		-		Date	National			CDBG Funds	3
	Activity No.	Matrix Code	Activity Name, Description, & Location	Initially Funded	Objective Code *	Activity Code **	Accomplishments/Status	YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
			Public Improvements - 570.201(c)						
1644	C02305	03	ENUMCLAW MACFARLAND PARK PHASE 1 RENOVATION: Funds will be used to renovate a portion of MacFarland Park including demolition of an existring restroom and construction of a picnic shelter.	01/02	LMA	1	PROJECT CANCELLED IN MARCH 2004, MOVING ER AND LABOR COST TO ADMIN. to Clo	\$0 se	(\$3,497)
2153	C03045	03F	FEDERAL WAY ARMSTRONG NEIGH. PARK DEVELOPMENT: Funds will be used to construct a playgorund for a neighborhood park. CT 303.4 BG 1 46.3% low -moderate income persons.	11/04	LMA	2	PROJECT COMPLETE. DAVIS BACON COMPLIANCE DOCUMENTED. RECAPTURED \$345 FUNDS.	\$5,967	\$5,967
1904	C03237	03K	DES MOINES WESLEY HOME CROSS WALK SIGNAL REPLACEMENT: Funds will be used to reconstruct facility pedestrian crosswalk signal and controller.	01/03	LMC	3	DAVIS BACON COMPLETE. FINAL VOUCHER REQUEST SUBMITTED.	\$32,702	\$7,892
2226	C04050	03K	GREENBRIDGE FLOAT LOAN: A short-term loan of \$1.75 million to the King County Housing Authority to assist with infrastructure costs in the redevelopment of the Park Lake Homes community (now called Greenbridge) in the White Center area of unincorporated King County. The loan is for 30 months, at zero interest. Once the housing authority spends the loan funds as agreed, the loan would be forgiven and repaid in the full amount by King County local government funds within 30 months. King County commits to fully repay the loan through a transfer of	12/04	LMA	3	3/8/07 CORRECTED CLASSIFICATION OF ACTIVITY #2283 AND MOVED PROJECT DELIVIERY EXPENDITURES TO APPROPRIATE PROJECT.	\$15,000	\$15,000

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

1 = Canceled; 2 = Completed; 3 = Underway;

***Moderate Income Codes

Community Development Block Grant Program

	Comm	unity De	evelopment Block Grant Program						
	Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
	C04051	03K	GREENBRIDGE SECTION 108 LOAN - INFRASTRUCTURE: King County Housing Authority will use the loan funds, in conjunction with federal HOPE VI grant funds and other funds for infrastructure improvements associated with redevelopment of Park Lake Homes (now called Greenbridge) in White Center. The infrastructure improvements for this predominately low/moderate income community include new streets and sidewalks, drainage and utilities, pedestrian paths, parks and greenways. At the public meeting in September, it was suggested that the White Center Food bank replacement project be included in the Section 108 Loan, and the JRC Concurred. The loan repayments would be made by King County over a period of 10 to 20 years, using a variety of fund sources: Road funds, Surface Water Management funds, Real Estate Excise Tax funds, current expense and CDBG funds.	09/04	LMA	3	KCHA has requested reimbursement on all but \$284,189 of the Section 108 contract. See page 44 of CAPER for detailed information regarding status of project activities. Funds received via wire transfer from HUD - bond sold. Fiscal will process interfund transfer when final invoice is received and approved.	\$897,857	\$872,857
2106	C04107	03L	BLACK DIAMOND MORGAN STREET SIDEWALK CONSTRUCTION: Funds will be used for construction of new sidewalks along an elementary school walking route linking Morganville to Old Town and public	10/03	LMA	2	PROJECT COMPLETED SPRING 2006; DAVIS BACON REVIEW FINALIZED MAY 2006;FINAL VOUCHER PROCESSED.	\$7,165	\$7,165
1987	C04108	03F	DES MOINES MIDWAY PARK IMPROVEMENTS: Funds will be used to install new play equipment.	10/03	LMA	2	FINAL DAVIS BACON ADDRESSED; FINAL DRAW ACCOMPLISHED; PROJECT	\$149	\$0
2131	C04157	03J	VALVUE SEWER DISTRICT SPECIAL ASSESSMENTS: Funds will be used to help cover costs for low income households to connect with an extending public sanitary sewer.	10/03	LMC	2	FINAL VOUCHER PROCESSED PROJECT COMPLETE. BENEFICIARY DATA REPORTED IN 2005.	\$36,731	\$0
2101	C04206	03	KING COUNTY ADMIN - CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities.	06/04	LMA	3	12/31/06 PROJECT ACTIVITIES REMAIN OPEN AND PROJECT MANAGEMENT STILL UNDERWAY FOR C04107 (2106); C04108 (1987) AND C04157 (2131).	\$18,082	\$10,581
1988	C04876	03F	BURIEN NORTH AMBAUM PARK DEVELOPMENT: Funds will be used to develop previously acquired site into a park for nearby low and moderate income neighborhood.	01/06	LMA	3	PROJECT CONTINUES; \$297,571 OF 2006 PROGRAM YEAR FUNDS ADDED TO PROJECT BUDGET. TOTAL PROJECT AS OF 2006: \$652,268. CONSTRUCTION CONTRACT AWARDED; CONSTRUCTION UNDERWAY.	\$652,195	\$150,000

Period Covered:

1/1/2006 to: 12/31/2006

from

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Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing;
LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
URG = Urgent Need.

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***Moderate Income Codes

from 1/1/2006 to: 12/31/2006

Period Covered:

Community	Development	Block	Grant	Program
COMMUNICA	Development	DIUCK	GIAIIL	FIUUIAIII

	Comm	unity De	evelopment Block Grant Program						
	Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
2244	C05033	03L	SHORELINE CURB RAMP PROGRAM: Funds will be used to construct curb ramps, sidewalk improvements and wheelchair pads at bus stops within the City of Shoreline for increased accessibility for persons with disabilities.	10/04	LMC	2	PROJECT COMPLETED; FINAL DAVIS BACON REVIEW COMPLETED. REMAINING FUNDSTO BE RECAPTURED.	\$37,264	\$31,960
2303	C05037	03J	SKYKOMISH WASTEWATER FACILITIES ER- DESIGN: Funds will be used for preparation of architectural and design engineering documents, conduct an environmental review of the system location area, construct an on-site decentralized	10/04	LMA	3	ER REVIEW UNDERWAY; EXPENDITURES FOR STUDIES, MEETINGS, ETC 11/06 PROJECT TITLE CHANGED FROM SKYKOMISH COMMUNITY SEPTIC SYSTEM TO SKYKOMWASTEWATER FACILTIES ER- DESIGN,TO ACCURATELY REFLECT THE PROJECT ACTIVITY BASED ON THE FACILITIES PLAN BEING DRAFTED	\$61,918	\$3,648
2238	C05038	03J	DUVALL NE STEWART STREET WATER MAIN REPLACEMENT: Funds will be used to construct 2,200 LF of 8" ductile iron water main, fire hydrants, services and other water appurtenances replacing 4" undersized asbestos cement pipe.	10/04	LMA	2	CONSTRUCTION COMPLETED; ALL LABOR STANDARDS ADDRESSED FINAL VOUCHER PROCESSED. CLOSED 12/21/2006	\$190,000	\$190,000
2232	C05206	03	KING COUNTY ADMINISTRATION - CAPITAL RE PUBLIC IMPROVEMETNS: Funds will be used to implement public infrastructure project activities.	03/05	LMA	3	PROJECT MANAGEMENT STILL UNDERWAY FOR C05033 (#2244) AND C04876 (1988)	\$55,463	\$23,942
2236	C05309	03	KING COUNTY CSC ADMIN - COST RE PUBLIC IMPROVEMENTS: Funds will be used to implement public improvement project activities.	03/05	LMA	3	PROJECT MANAGEMENT STILL UNDERWAY FOR C05037 (2203) AND C05038 (2238)	\$108,114	\$38,661
2369	C06033	03L	SHORELINE CURB RAMP PROGRAM: Funds will be used to construct curb ramps, sidewalk improvements and wheelchair pads at bus stops within the City of Shoreline for increased accessibility for persons with disabilities.	01/06	LMC	3	CONSTRUCTION COMPLETE - LABOR STANDARDS IN COMPLIANCE; FINAL VOUCHER PROCESSED; PROJECT CLOSED	\$139,001	\$98,416
2371	C06168	03F	ALGONA SPORT COURT: Funds will be used to replace existing asphalt with a new sports court for tennis, pickle ball, basketball and other games.	01/06	LMA	3	ER COMPLETE 3/17/2006. CONTRACT SIGNED; BID SPECS UNDER REVIEW 12/06	\$97,570	\$0
2372	C06202	03F	BLACK DIAMOND SKATE PARK: Funds will be used to construct a concrete slab and purchase approximately 12 skate park pieces that will be secured	01/06	LMA	3	PROJECT DELAYED DUE TO STAFF TURNOVER. ANTICIPATE BIDDING IN SPRING 2007	\$167,150	\$0

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** Activity Codes: 1 = Canceled; 2 = Completed;

3 = Underway;

***Moderate Income Codes

Community Development Block Grant Program

Community Development Block Grant 1 og-am								
Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period
а		b	С	d	е	f	g	h
2373 C06203	03J	DUVALL CHERRY STREET WATER MAIN REPLACEMENT: Funds will be used to install approximately 1950 cubic feet if 8" ductile iron water main, with fire hydrants, services and other water appurtenances and will replace existing 4" undersized asbestos cement pipe.	01/06	LMA	3	ER COMPLETE 1/27/2006. BID SPECS READY FOR REVIEW 12/06	\$180,000	\$0
2376 C06206	003	KING COUNTY ADMIN CAPITAL RE PUBLIC IMPROVEMENTS: Funds will be used to implement public infrastructure project activities: C04876, C06033, C06051, C06168, C06202, C06203 and	02/06	NA	3	PROJECT MANAGEMENT FOR C04876, C06033, C06051, C06168, C06202, C06203 C06221EXPENDITURE IN COMMUNITY FACILITIES PROJECT IMPLEMENTATION	\$160,854	\$36,910
2374 C06221	03F	SEATAC NEIGHBORHOOD PARK: Funds will be used to design and construct a neighborhood park. The park will include a basketball court, play structures and tables with benches.	01/06	LMA	3	ENVIRONMENTAL REVIEW COMPLETED - AUGUST 8, 2006 CONTRACT SIGNED; BID SPECS	\$150,000	\$1,119

Period Covered:

1/1/2006 to: 12/31/2006

from

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LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
URG = Urgent Need.

Completed; 3 = Underway;

Community Development Block Grant Program

Activity Matrix
No. Code Activity Name, Description, & Location

a b

Date National Initially Objective Activity Funded Code * Code **

c d e

Accomplishments/Status

YTD Budgeted YTD Budgeted 9

1/1/2006

\$106,127

CDBG Funds

Period Covered:

from

YTD Expended this YTD Expended this Reporting Period

\$106,127

to: 12/31/2006

h

Planning Activities - 570.205

2313 C06639 020

KC HCD AFFORDABLE HOUSING: Funds will address the growing need for emergency, transitional and permanent low-income housing in unincorporated communities and the small city members of the CDBG Consortium through (1) Affordable Housing Planning and (2) Homelessness Planning.

01/06 NA 2 PROJECT COMPLETE.

FAIR HOUSING AI

UPDATED;

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

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3 = Underway;

*** Moderate Income Codes
PB = Presumed Benefit

SHORELINE CDBG PROGRAM ADMINISTRATION:

Funds will be used to support administration of the

CDBG program and planning activities.

Community Development Block Grant Program

Period Covered:

\$41,407

\$41,407

from	1/1/2006	to:	12/31/2006
	CDBG Fur	nds	

	Activity No.	Matrix Code	Activity Name, Description, & Location	Initially Funded	Objective Code *	Activity Code **	Accomplishments/Status	YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
2014	C04204	21A	Program Administration - 570.206 KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium.	10/03	NA	2	REOPENED FOR ADJUSTMENTS TO ADDRESS HUD MONITORING	\$30,000	\$30,000
2280	C05204	21A	KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activities in the King County Consortium.	10/04	NA	2	PROJECT WAS COMPLETED IN 2006; FINAL DRAW DONE 13TH MONTH OF 2006 BUT WITHIN 90 DAYS ALLOWED FOR DRAWS AGAINST PRIOR YEARS.	\$6,195	\$210
2309	C06204	21A	KING COUNTY CDBG PROGRAM ADMINISTRATION: Funds will be used for the cost of administration and coordination of the housing and community development activites in the King County Consortium.	01/06	NA	3	PROGRAM ADMINISTRATION FOR 2006 PROCESSES COMPLETED. H	\$1,123,935	\$978,918
2310	C06375	21A	FEDERAL WAY CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities.	01/06		2	FINAL VOUCHER PROCESSED. PROGRAM ADMINISTRATION FOR 2006 PROCESSES COMPLETED. REMAINING FUNDS WILL BE RECAPTURED FOR REALLOCATION.	\$85,790	\$85,790
2311	C06507	21A	RENTON CDBG PROGRAM ADMINISTRATION: Funds will be used to support administration of the CDBG program and planning activities.	01/06		2	PROJECT COMPLETE. FINAL INVOICE SUBMITTED. REMAINING FUNDS OF \$859.01 TO BE RECAPTURED AND REALLOCATED IN 2008 FUNDING CYCLE.	\$48,874	\$48,015

01/06 NA

Date

National

2312 C06555

Low/Mod: LMA = Årea Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

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PB = Presumed Benefit

EXPENDED.

PROGRAM ADMINISTRATION FOR 2006

PROCESSES COMPLETE. ALL FUNDS

Community Development Block Grant Program

Period Covered:

from	1/1/2006	to:	12/31/2006
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	Commi	unity De	evelopinent block Grant i Togram								
	Activity No.	Matrix Code	Activity Name, Description, & Location	Date Initially Funded	National Objective Code *	Activity Code **	Accomplishments/Status	CDBG Funds YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period		
	а		b	С	d	е	f	g	h		
			Contingencies (Unallocated and Reserved	Funds)						
	C00919	22A	KING COUNTY AND SMALL CITIES CDBG HOUSING DEVELOPMENT SET-ASIDE: Funds will be used for develop low-income housing units.	01/00	LMH	1	Funds recaptured for allocation in 2008 funding cycle	\$92,817	\$0		
1957	C03241	22	KING COUNTY ADMINISTRATION - CAPITAL: Funds will be used for the coordination/project management of capital activities in the King County CDBG Consortium.		NA	3		\$90,270	\$0		
	C06582	22	FEDERAL WAY CONTINGENCY - CAPITAL: Funds will be distributed when final 2006 Entitlement is received and the Action Plan amended to reflect the new allocations.	01/06		3		\$25,903	\$0		
	C06609	22	CONSORTIUM-WIDE CONTINGENCY PLAN PROJECT: Funds will be used to offset actual entitlement allocation upon receipt of HUD Entitlement Grant funds. These funds are from program income and recaptured dollars not included in prior estimates for 2006 CDBG allocation planning purposes.	01/06		1		\$17,725	\$0		
	C06678	22	SHORELINE CONTINGENCY: Funds will be distributed when final 2006 Entitlement is received and the Action Plan amended to reflect the new allocations.	01/06		3		\$315,215	\$0		

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URG = Urgent Need.

Activity Name, Description, & Location

Community Development Block Grant Program

Activity

а

Code

No.

Date National
Initially Objective Activity
Funded Code * Code **

01/06

d

е

Accomplishments/Status

from 1/1/2006 to: 12/31/2006

CDBG Funds

g

Period Covered:

YTD Budgeted YTD Expended this YTD Budgeted YTD Expended this Reporting Period

h

Technical Assistance, Capacity Building 570.201 (p)

2366 C06422 19C KING COUNTY HOUSING DEVELOPMENT

TECHNICAL ASSISTANCE: Funds will be used to provide technical project development assistance to cities, public or nonprofit entities to develop low income and special needs housing.

PROVIDED HOUSING TECHNICAL ASSISTANCE TO THREE NON-PROFIT ORGANIZATIONS. \$102,521 \$102,521

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** Activity Codes: 1 = Canceled; 2 =

Completed; 3 = Underway; ***Moderate Income Codes

Period Covered:

from	1/1/2006	to:	12/31/2006
	CDBG Fur	nds	

Community Development Block Grant Pro	gram
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	Activity No.	Matrix Code	Activity Name, Description, & Location	Initially Funded	Objective Code *	Activity Code **	Accomplishments/Status	YTD Budgeted YTD Budgeted	YTD Expended this YTD Expended this Reporting Period
	а		b	С	d	е	f	g	h
			Economic Development Technical Assista	nce - 5	70.203	<u> </u>			
2016	C04684	18B	KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used for administrative support, project management and technical assistance for economic development project serving low- and moderate-income persons in King County.	10/03	LMA	3	3/8/07 CORRECTED CLASSIFICATION OF ACTIVITY BASED ON HUD REVIEW 9/06 MOVED \$30,000 of Consultant expenditures to Admin.	(\$30,000)	(\$30,000)
2283	C05684	18B	KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used for administrative support, project management and technical assistance for economic development project serving low- and moderate-income persons in King County.	10/04	LMA	3	SMALL BUSINESSES IN WHITE CENTER COMMUNITY RECEIVED ASSISTANCE WITH BUSINESS PLANNING, MARKETING, OPERATIONS, FINANCIAL NEEDS AND EMPLOYMENTNEEDS. 3/8/07 CORRECTED CLASSIFICATION OF ACTIVITY. MOVED \$30,000 OF EXPENDITURES TO C05052 (IDIS 2289) AND C04050 (IDIS 2226) TO CORRECTLY REFLECT PROJECT DELIVERY FEES FOR THE TWO FLOAT LOANS.	\$0	(\$30,000)
2367	C06684	18B	KING COUNTY ECONOMIC DEVELOPMENT PROGRAM: Funds will be used for administrative support, project management and technical assistance for economic development project serving low- and moderate-income persons in King County.	01/06	LMA	3	ESTABLISHED THREE SMALL BUSINESS LOANS. SEE IDIS #S 2405, 2406 AND 2407 UNDER HUD REVIEW	\$169,701	\$126,163

Date

National

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LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:
URG = Urgent Need.

Completed; 3 = Underway;

Community Development Block Grant Program

Activity Name, Description, && Location a. Activity No. Matrix Code

Acquisition of Real Property - 570.201 (a) 01 1582 C01159

EAST VILLAGE TALUS (COUGAR MTN): City of Issaguah and SAHG will acquire 2.25 acres of land under an MPD agreement with Intracorp at half the appraised value. 50 units of affordable rental housing for families will be developed on the selected site. 25 of the units will be affordable to households at 30% of median. 15 of the units will be affordable to households at 50% of median, and 10 units will be affordable to households at 60%

f. Accomplishments/Status

PARTIALLY OCCUPIED WILL BE COMPLETELY OCCUPIED BY END OF 2007.

Number of Households/Persons Assisted

Total Moderate Low Extremely Date National Activity Female Initially Objective Code ** Headed Income*** Income Low Income Funded Code * Household

\$0

Community Development Block Grant Funds

YTD Budget

Total Budgeted

Period Covered:

1/1/2006

to: 12/31/2006

YTD Expense

Total Expended this

Reporting Period

\$0

from

LMH White Black/African Other Multi-Asian/Pacific Black/African Asian American Native American Asian && White Am. Indian/ Total

American Indian/ Hawaiian/ Indian/ American && Alaskan Native Racial Islander Other Pacific White && Black/ Alaskan Native Alaskan Native Islander && White African Am.

Total Hispanic

11/03

3

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** Activity Codes: 1 = Canceled; 2 =

3 = Underway;

***Moderate Income Codes

PB = Presumed Benefit Completed:

Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

Total

a. Activity No. 1902 C01969

Matrix Code Activity Name, Description, && Location

Moderate

Income***

03K

HABITAT SNOQUALMIE RIDGE HOMEOWNERSHIP STREET IMPROVEMENTS: Habitat of East KC will construct 50 units providing ownership opportunities for families earning 50% of median income or less. 20 units will be completed by Sept. 1, 2001 and 30 units will be developed over the next 5 years. CDBG funds will be used for infrastructure improvements for the housing.

f. Accomplishments/Status

INSTALLED APPROXIMATELY 385 FEET OF SIDEWALKS FOR 20 HOMES. COMPLETED 150 FEET OF SEWER AND WATER CONNECTIONS TO 30 HOMES.

Number of Households/Persons Assisted

Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$0

06/03 LMH 3

National

Objective

Code *

White Black/African American

Activity

Code

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native && White

Female

Headed

Household

S

Asian && White Black/African American &&

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

\$0

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code Activity Name, Description, && Location f. Accomplishments/Status

White

1768 C02096 01

SUNFLOWER COMMUNITY LAND TRUST: VHH will acquire a 5.9 acre site on which 8 single family homes for first-time homebuyers will be constructed. Homes will initially be sold to 4 households @ 50% of median and 4 households @ 80% of median. Subsequent resales to households @ 80% of median under restrictive

PROJECT UNDERWAY, CONTRACTOR SELECTED.

Number of Households/Persons Assisted

Objective Funded Code *

National

Code **

Activity

Moderate Income***

Low Extremely Income Low Income

Female Headed Household

Community Development Block Grant Funds

Total

Total

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$3,621

3 LMH 06/02

White

Black/African American

Asian American Indian/

Native Hawaiian/ Alaskan Native

Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am

Other Multi-Asian/Pacific Racial Islander

\$26,016

Total Hispanic

Date

Initially

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** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed: 3 = Underway;

3/20/2007 8:09:11 AM

Page 11 of 77

Period Covered:

1/1/2006 to: 12/31/2006 from

Community Development Block Grant Program

Total

a. Activity No.

Matrix Code Activity Name, Description, && Location f. Accomplishments/Status

2144 C03021 01

ISSAQUAH HIGHLANDS FAMILY APARTMENTS: Funds will be used for predevelopment to acquire and construct 50 units of permanent affordable housing for low-income households. 20 units will be affordable to households at 30% of median, 25 units will be affordable to households at 50% of median and 5 units will be affordable to households at 60% of median.

UNDER CONSTRUCTION.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Total

Community Development Block Grant Funds

Total

YTD Budget

Total Budgeted

Moderate Low Extremely Female Income*** Headed Income Low Income Household

YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

09/04 LMH 3

National

Objective

Code *

White Black/African American

Activity

Code

Asian

American Native Indian/ Hawaiian/ Alaskan Native Other Pacific Islander

S

American Asian && White Indian/ Alaskan Native && White

Black/African American && White

Am. Indian/ Other Multi-Alaskan Native && Black/ African Am.

Racial

Asian/Pacific

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code

Activity Name, Description, && Location

1920 C03102 01

SEATAC ABUSED DEAF WOMEN'S ADVOCACY SERVICES FACILITY - A PLACE OF OUR OWN: Funds will be used for acquisition of property for a facility to provide program services to deaf, deaf/blind, and hard of hearing women of domestic

f. Accomplishments/Status

ACQUISITION COMPLETED IN JUNE, 2004. **GRAND OPENING HELD** SEPTEMBER 06. REPORT BENEFICIARY DATA IN 2007 CAPEREMAINING FUNDS WILL BE RECAPTURD AND REALLOCATED IN 2008 FUNDING CYCLE.

Islander

Number of Households/Persons Assisted

Date National Activity Initially Objective Funded

LMC

Code Code *

White

3

Total Moderate Income***

Low Income

American

Indian/

Alaskan Native

Extremely Low Income

Other Pacific

Female Headed Household

s

Native American Hawaiian/ Indian/

> Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

\$2.245

\$0

YTD Expense

Total Expended this

Reporting Period

Total

06/03

Hispanic

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

Black/African

American

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed;

3 = Underway;

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\$38.016

\$38.016

*National Objective Codes:

Period Covered:

1/1/2006 to: 12/31/2006 from

Community Development Block Grant Program

Total

a. Activity No. 01 1927 C03572

Matrix Code Activity Name, Description, && Location f. Accomplishments/Status

Extremely

Low Income

ALPHA SPRING MEADOWS HOMES: Funds will be used to acquire housing units for developmentally disabled adults through a King County contract with Inland Empire Residential Resources.

PROJECT COMPLETED IN 2005. \$5,000 IN CDBG FUNDS FROM SHORELINE RECAPTURED. AWAITING BENEFICIARY DATA TO CLOSE.

Number of Households/Persons Assisted Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

\$0

Total

YTD Expense Total Expended this Reporting Period

Code *

National

Objective

I MH 3 White

Activity

Code

Black/African American

Asian

Moderate

Income***

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific

Islander

Female

Headed

Household

s

American Asian && White Indian/ Alaskan Native && White

Black/African American && White

f. Accomplishments/Status

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

\$0

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code 2152 C04044

Activity Name, Description, && Location

01

COMMUNITY HOMES - 2ND ADULT FAMILY HOME: Funds awarded to acquire a home in East King Co. to provide permanent rental housing for 5 adults with developmental disabilities whose income is at or below 30% of the median income.

PROJECT COMPLETE. AWAITING BENEFICIARY DATA TO CLOSE.

Other Multi-

Racial

Asian/Pacific

Islander

Number of Households/Persons Assisted

Moderate

Date National Activity Initially Objective Funded

LMH

Code *

White

Code **

3

Income***

Low Income Low Income

Extremely Female Headed Household

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African Am. Indian/ American && Alaskan Native && Black/ African Am

White

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$0 \$0

Total

Community Development Block Grant Funds

Total Hispanic

11/04

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

Black/African

American

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

1/1/2006 to: 12/31/2006 from

Community Development Block Grant Program

a. Activity No.

National

Objective

Code *

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

01 2148 C04141

Activity

Code **

GARDEN PARK II APARTMENTS: Funds will be used to purchase the Garden Park Apartments to retain affordable housing.

WENT UNDER CONTRACT IN 2006, UNDER CONSTRUCTION, TO BE COMPLETED BY MAY

2007.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Moderate Low Extremely Female Income** Income Low Income Headed

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/06 LMC 3

> Black/African American

Asian American Indian/

Alaskan Native

Native Hawaiian/ Other Pacific Islander

Household

s

Asian && White American Indian/ Alaskan Native && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am

Other Multi-Racial

Asian/Pacific Islander

\$309,181

Total

\$309,181

Total

Date

Initially

Funded

Hispanic

a. Activity No.

White

Matrix Code Activity Name, Description, && Location f. Accomplishments/Status

2403 C05032 01

RENTON 5TH AND WILLIAMS APARTMENTS: Funds will be used for property acquisition/fees to build affordable rental housing for those with incomes at 50-60% of AMI.

DASH will use funds to acquire and construct a 92 units apartment complex in downtown Renton. 68 units will serve households at or below 50% of the median income and 24 units will serve households at or below 60% of median income. Six of the units will be reserved as transitional units for victims of domestic violence.

PROJECT UNDER CONTRACT DECEMBER 2006.

Number of Households/Persons Assisted

Initially Objective Funded Code *

National

LMC

White

Activity Code **

3

Total Moderate Income***

Asian

Low Income

American

Indian/

Alaskan Native

Extremely Low Income

Native

Hawaiian/

Other Pacific

Islander

Female Headed Household

Asian && White

American

Indian/

Alaskan Native

&& White

Am. Indian/

Alaskan Native

&& Black/

African Am

Other Multi-Asian/Pacific Racial Islander

\$47,877 Total

Community Development Block Grant Funds

YTD Budget

Total Budgeted

\$0

YTD Expense

Total Expended this

Reporting Period

Date

10/04

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

Black/African

American

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Black/African

American &&

White

Completed: 3 = Underway;

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Activity Name, Description, && Location

Period Covered:

from 1/1/2006 to: 12/31/2006

Community Development Block Grant Program

Total

a. Activity No. Matrix Code 2398 C05034

01 SHORELINE PARKVIEW HOMES - ACQUISITION VIII: Funds will be used to assist

in the purchase of 2, 3 bedroom houses and adapting them for occupancy by developmentally disabled persons.

Activity

Code **

f. Accomplishments/Status

PROJECT COMPLETE. BENEFICIARY DATA PROVIDED. REMAINING FUNDS OF \$3,128 WILL BE RECAPTURED AND REALLOCATED IN 2008 FUNDING CYCLE.

Number of Households/Persons Assisted Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

10/04 LMC 1H White

National

Objective

Code *

Black/African American

Asian

Moderate

Income***

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native

Female

Headed

Household

s

&& White

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

\$20,000 Total

\$16,872

1

Total Hispanic

Date

Initially

Funded

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No. 2289 C05052 Matrix Code

Activity Name, Description, && Location

01

MINE HILL/280 CLARK APARTMENTS: Float loan funds will be used for St. Andrews Housing Group to acquire two existing apartment complexes. This project will provide 60 units of affordable housing within the City of Issaquah. The loan is secured with a letter of credit from Home Street Bank. The term of the loan is 30 months from closing. An interest rate of 1.9% per annum will be charged from July 15, 2005 to maturity on January 15, 2008. The loan fee is one percent. This will produce an estimated interest income of \$250,000 over the full term of the loan. Interest income will be used to fund additional CDBG projects in 2008.

f. Accomplishments/Status

3/8/07 CORRECTED CLASSIFICATION OF ACTIVITY #2283 AND MOVED PROJECT DELIVIERY EXPENDITURES TO APPROPRIATE PROJECT.

Number of Households/Persons Assisted

National Activity Code ** Date Initially Objective Funded Code *

Moderate Income***

Low Income

Extremely Female Low Income Headed Household s

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

07/05 LMH

3 White

Black/African American

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White Black/African American && White

Am. Indian/ Other Multi-Alaskan Native && Black/ African Am.

Racial

Asian/Pacific Islander

\$15.000 Total

\$15,000

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 = Completed:

3 = Underway;

***Moderate Income Codes PB = Presumed Benefit

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Activity Name, Description, && Location

Period Covered:

1/1/2006 from

to: 12/31/2006

YTD Expense

Community Development Block Grant Program

a. Activity No. Matrix Code 01

C05391

SKC FIRST HOMES PROGRAM: Funds will be used for first time buyer purchase assistance loans to low or moderate income households purchasing within Renton city limits. Requirements are: borrower must be a first time home buyer as defined by

Moderate

Income***

Program agreement being amended to increase downpayment address ADDI requirements. Expected to be completed by 12/31/07.

HomeSight and public regulations.

Total

Number of Households/Persons Assisted

Low

Income

Community Development Block Grant Funds

YTD Budget

f. Accomplishments/Status

Extremely Female Low Income Headed Household

s

Total Budgeted Total Expended this Reporting Period

LMH

National

Objective

Code *

3 White Black/African American

Activity

Code **

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

White

Am Indian/ Alaskan Native && Black/ African Am.

Asian/Pacific Islander

\$136,140 Total

\$0

Asian && White Black/African Asian Other Multi-American && Racial

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

C06167

14G

1

NORTH/EAST SUB-REGION HOUSING DEVELOPMENT SET-ASIDE: Funds will be allocated to housing development projects in North/East Sub-Region in conjunction with the King County Housing Finance Program application cycle.

Funds allocated in Fall RFP in December, 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Budget

Total Budgeted

Activity Date National Initially Objective Funded

LMC

Code * Code *

Total

Low Extremely Income Low Income

Female Headed Household

s

Indian/

American && White

Racial && Black/

Asian/Pacific

YTD Expense Total Expended this

Reporting Period

White Black/African Asian American Native American Asian && White Black/African Am. Indian/ Other Multi-American Indian/ Alaskan Native

Moderate

Income***

Alaskan Native

Hawaiian/ Other Pacific Islander

Alaskan Native && White

African Am

Islander

Total

\$1.767

\$0

Total Hispanic

01/06

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis: SBS = Spot Basis: Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 = Completed:

3 = Underway;

***Moderate Income Codes

PB = Presumed Benefit

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Period Covered:

1/1/2006 to: 12/31/2006 from

Community Development Block Grant Program

a. Activity No. 2396 C06170

Matrix Code

f. Accomplishments/Status

Activity Name, Description, && Location 14G

MINE HILL APARTMENTS: SAHG will use funds to acquire and rehabilitate a 28 unit apartment complex in Issaguah. The complex has 8 (1-bdrm) units, 12 (2--bdrm) units, and 8 (3-bdrm) units. The complex currently has a Section 8 contract and will be underwritten with 14 units at 30% of median, 9 units at 50% of median, and 6 units at 60% of median income.

Property ACQUIRED AND UNDERGOING REHABILITATION.

Number of Households/Persons Assisted

Community Development Block Grant Funds YTD Budget

Date Moderate Low Extremely National Activity Total Female Initially Objective Code ** Income*** Income Low Income Headed Funded Code * Household

YTD Expense Total Budgeted Total Expended this Reporting Period

3 05/06 LMH

White

Black/African

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Other Multi-Am. Indian/ Alaskan Native Racial && Black/

African Am.

Asian/Pacific Islander

\$178,409 \$173,831

Total

Total Hispanic

a. Activity No.

Matrix Code

American

Activity Name, Description, && Location

f. Accomplishments/Status

2411 C06173

001

KENMORE COURT: LIHI will use funds to acquire a site in Kenmore, develop a community land trust and develop 33 homes for first-time homebuyers. Plans are undergoing change.

FUNDS DERIVED FROM ARCH SET-ASIDE C06166 ALLOCATION.

Number of Households/Persons Assisted

Community Development Block Grant Funds YTD Budget

Activity Date National Initially Objective Code ** Funded Code *

Moderate Income***

Low Income

Extremely Female Low Income

Headed Household

Total Budgeted

YTD Expense Total Expended this Reporting Period

\$0

3 12/05 LMH

White

Black/African American

Total

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

\$227,664 Total

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

Total

a. Activity No. 2378 C06208

Matrix Code Activity Name, Description, && Location

14A

KING COUNTY ADMIN CAPITAL RE HOUSING: Funds will be used to implement

Housing project activities: C04141, C06166, C06167

f. Accomplishments/Status

PROJECTS C04141, C06166 AND C06167 ARE BEING IMPLEMENTED. COST FOR HOUSING PROJECTS - C04141 GARDEN PARK II FINAL VOUCHER REQUEST SUBMITTED FOR PAYMENT IN 12/06; BENEFICIARY DATA WILL BE COLLECTED IN REPORTED FOR PROJECT IN 2007 CAPER. RFP HELD FOR C06166 AND C06167 AND FUNDS DISTRIBUTED TO SPECIFIC PROEJCTS VIA AMENDED ACTION PLAN

Number of Households/Persons Assisted

Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

02/06 LMH 3

National

Objective

Code *

White

Activity

Code

Black/African American

01A

Total

Black/African

American

Asian

Moderate

Income***

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native && White

Female

Headed

Household

S

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

\$52,735

\$7,028

Total

Community Development Block Grant Funds YTD Budget

Total

Total Budgeted

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code Activity Name, Description, && Location

f. Accomplishments/Status

976 C95835

ROSEBALLEN COMMUNITY LAND TRUST: Vashon Household & Northwest Housing Development will acquire 19 acres for 19 single family homes for low-income firsttime sweat-equity buyers. HFP Project.

PROJECT COMPLETE. AWAITING HOME COMPLETION DATA.

Other Multi-

Racial

Number of Households/Persons Assisted

Date National Activity Initially Objective Code Funded

I MH

White

Code *

3

Moderate Income***

Asian

Low Income

Extremely Low Income

Female Headed Household

s

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Asian/Pacific

Islander

Reporting Period

\$1

YTD Expense

Total Expended this

\$0

Total Hispanic

01/95

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No. 1129 C99930

Matrix Code Activity Name, Description, && Location 01

FOY/HABITAT TRANSITIONAL & OWNERSHIP HSG: FOY will redevelop a 1.96 acre site to provide a new transitional housing facility for teen parents, a foster care home for homeless youth and Habitat for Humanity will build 8 townhomes for first-time homebuyers whose income is at or below 50% of he area median. Two homes will have 2 bdrms, four homes will have 3 bdrms, and 2 homes will have 4 bdrms.

f. Accomplishments/Status

PROCESS OF COMPLYING WITH HUD GUIDANCE REGARDING CLOSURE OF THE PROJECT; REMAINING FUNDS WERE RECAPTURED FOR REALLOCATION.

Number of Households/Persons Assisted

Activity Date National Total Moderate Low Extremely Female Initially Objective Code 3 Income*** Headed Income Low Income Funded Code * Household **Community Development Block Grant Funds**

YTD Expense YTD Budget Total Budgeted Total Expended this Reporting Period

01/99 LMH 3

White Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

\$1 Total

\$0

Total

Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed;

3 = Underway;

***Moderate Income Codes

Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

Total

a. Activity No. Matrix Code Activity Name, Description, && Location f. Accomplishments/Status

805 C98391

National

Objective

Code *

13

Activity

Code **

Homeownership Assistance - 570.201 (n)

Extremely

Low Income

SKC FIRST HOMES PROGRAM: Funds will be used to provide assistance to low- and moderate-income first time homebuyers. Services include borrower prequalification and purchase assistance loans.

Moderate

Income***

RECONCILING EXPENDITURES. PROJECT IS COMPLETE.

Number of Households/Persons Assisted Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/98 LMH 3

White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Female

Headed

Household

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

\$8,700 Total

\$0

Total Hispanic

Date

Initially

Funded

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

Completed: 3 = Underway; ***Moderate Income Codes

Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

1486 C01709

Matrix Code 03E

Activity Name, Description, && Location

Public Facilities - 570.201(c)

LUTHERAN COMMUNITY SERVICES BUILDING PERMITTING & FEES: Funds will be used to pay architecture and engineering associated with the design of a multiservice center in the City of SeaTac through a subcontract with Lutheran Community

f. Accomplishments/Status

FACILITY CONSTRUCTION COMPLETED: COLLECTING BENEFICIARY DATA AND WILL **REPORT IN 2007 CAPER**

Number of Households/Persons Assisted

Date National Activity Initially Objective Code * Funded

Code **

Total

Moderate Income***

Asian

Low Extremely Income Low Income

Female Headed Household s

Community Development Block Grant Funds

\$0

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/01 LMC 3

White

Black/African American

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

&& White

American Indian/ Alaskan Native

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

Total

\$0

Total Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, && Location

03E 1492 C01794

FOY DUVALL COMMUNITY SERVICES FACILITY ACQUISITION: Funds will be used to develop a human services facility in the City of Duvall for youth and family services, food and energy assistance and literacy.

f. Accomplishments/Status

MORATORIUM WAS LIFTED: AGENCY APPLIED FOR AND RECEIVED ADDITIONAL FUNDS: SCOPE MODIFIED TO INCLUDE PARTNERSHIP FOR MULTI-USE FACILITY: ENVIRONMENTAL REVIEW BEING UPDATED AND CONTRACTS BEING PREPARED FOR DESIGN AND ENGINEERING.

Number of Households/Persons Assisted

Activity National Date Initially Objective Code 3 Funded Code *

Moderate Income***

Low Income

Extremely Female Low Income Headed Household s

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

01/01

LMC 3

White Black/African American

Total

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/

African Am.

Other Multi-Racial

Asian/Pacific Ielandai

\$0 Total

\$0

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed; 3 = Underway;

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

O3P 1710 C02783

CHILDREN'S THERAPY CENTER FACILITY EXPANSION PROJECT: Funds will be used for construction of a building addition to increase programmatic space to provide early intervention services to children with nuromuscular disorders and developmental delays.

PROJECT CLOSED IN EARLIER YEARS: BENEFICIARY DATA REPORTED. FINAL DRAW DELAYED PENDING DAVIS BACON CLEARANCE. REMAINING FUNDS TO BE RECAPTURED AND REALLOCATED IN 2008 ALLOCATION PROCESS.

Islander

Number of Households/Persons Assisted

Community Development Block Grant Funds

Activity National Total Moderate Low Extremely Female Objective Code * Income*** Income Low Income Headed Code * Household

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

LMC 2 01/02

White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

s

Asian && White Black/African American &&

Am. Indian/ Alaskan Native && Black/ African Am

Other Multi-Asian/Pacific Racial

\$29,198 Total

\$0

Total

Date

Initially

Funded

Hispanic

a. Activity No. 2134 C03018 Matrix Code

Activity Name, Description, && Location

03A

NORTHSHORE SENIOR CENTER SKYBRIDGE CONSTRUCTION: Funds will be used to build a pedestrian sky bridge linking the Northshore Senior Center with the new

Northshore Health and Wellness Center across the street, for the benefit of low and moderate income elders and severely disabled adults.

Moderate

Income***

Asian

f. Accomplishments/Status

White

CONSTRUCTION COMPLETED: GRAND OPENING HELD: FINAL PAYMENT BEING PROCESSED:

Number of Households/Persons Assisted

Date National Activity Initially Objective Code Funded

LMC

Code *

White

2

Total

Black/African

American

Low Income

Extremely Low Income

Female Headed Household

s

American Indian/ Alaskan Native

Native Hawaiian/

Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Alaskan Native African Am.

Am. Indian/

&& Black/

Other Multi-Racial

Asian/Pacific Islander

\$184.988 Total

Community Development Block Grant Funds YTD Budget

Total Budgeted

\$166.500

YTD Expense

Total Expended this

Reporting Period

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

Completed;

3 = Underway;

***Moderate Income Codes PB = Presumed Benefit

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Period Covered:

from

1/1/2006

to: 12/31/2006

Community Development Block Grant Program

Total

5876P

Black/African

American

2,070

03E

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

03F 1922 C03103

RENTON SALVATION ARMY FOOD BANK - CONSTRUCTION: Funds will be used for construction of a food bank to serve approximately 850 clients per month. Facility will have extended hours and offer self selection of foods so that special dietary and/or cultural needs can be addressed. It will also include a demonstration kitchen to teach clients how to prepare the food they receive and edible landscaping.

DAVIS BACON ISSUES RESOLVED: FINAL PAYMENT PROCESSED: REPORTING BENE FICIARY DATA. AND CLOSING PROJECT.

Number of Households/Persons Assisted

National Activity Initially Objective Code Funded Code *

White

2

Moderate Income***

Asian

256

Moderate

Income***

Low Extremely Income Low Income

American

Indian/

Alaskan Native

36

5.876

Native

Hawaiian/

Other Pacific

Islander

26

Female Headed

Household S

American Indian/ Alaskan Native

&& White

Asian && White

490

Black/African American && African Am.

Am. Indian/ Alaskan Native && Black/

Other Multi-Racial

199

Asian/Pacific Islander

Total

Community Development Block Grant Funds

\$25.475

5,876

1.391

YTD Budget

Total Budgeted

\$25,299

YTD Expense

Total Expended this

Reporting Period

Total

Date

06/03

2,799 1.391 Hispanic

LMC

a. Activity No. Matrix Code

Activity Name, Description, && Location

Number of Households/Persons Assisted

Low

Income

f. Accomplishments/Status

White

1926 C03570

MAPLE VALLEY FOOD BANK FACILITY EXPANSION: Funds will be used to expand a food bank facility by adding a warehouse and office space for the Maple Valley

CONSTRUCTION COMPLETED; FINAL LABOR COMPLIANCE DOCUMENTATION SUBMITTED WILL COLLECT BENEFICIARY DATA AND REPORT IN 2007 CAPER.

Community Development Block Grant Funds YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/03 LMC 3

National

Objective

Code *

White

Black/African American

Activity

Code **

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific

Islander

Extremely

Low Income

American Indian/ Alaskan Native

&& White

Female

Headed

Household

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial

Islander

\$236,490 Total

\$234,490

Total Hispanic

Date

Initially

Funded

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

Completed;

3 = Underway:

***Moderate Income Codes

PB = Presumed Benefit

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No. Matrix Code

Activity Name, Description, && Location f. Accomplishments/Status

Extremely

Low Income

03C C04009

Activity

Code **

BOTHELL FOY TRANSITIONAL LIVING CAMPUS REHAB: Funds will be used for renovation of a facility, which provides housing and treatment services.

Moderate

Income**

Asian

PROJECT CANCELLED

Number of Households/Persons Assisted

Low

Income

Community Development Block Grant Funds

YTD Budget

YTD Expense Total Expended this

Total Budgeted

Reporting Period

02/04 LMC

National

Objective

Code *

White Black/African

American

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Female

Headed

Household

s

Asian && White Black/African

American && White

Am. Indian/ Alaskan Native && Black/ African Am

Other Multi-Asian/Pacific Racial Islander

\$12,000 Total

\$0

Total

Date

Initially

Funded

Hispanic

a. Activity No.

Matrix Code Activity Name, Description, && Location f. Accomplishments/Status

2151 C04022 01

PEDIATRIC INTERIM CARE CENTER (PICC): Funds will be used for the acquisition of property and construction of a facility for the care of drug-exposed and medically fragile newborns, increasing PICC's capacity as the only 24-hour interim care facility for such infants in the County.

OPEN PENDING SUBMITTAL OF BENEFICIARY DATA.

Number of Households/Persons Assisted

Total Activity Moderate

National Objective Code ** Code *

American

Income***

Low Extremely Income Low Income

Female Headed Household

American Indian/ Alaskan Native Asian && White

Black/African American && White

Am. Indian/ Other Multi-

Racial

Community Development Block Grant Funds YTD Budget

Total Budgeted

YTD Expense Total Expended this Reporting Period

LMC 10/04

White

3

Black/African

Asian

American Indian/ Alaskan Native Native

Hawaiian/ Other Pacific Islander

&& White

Alaskan Native && Black/ African Am

Asian/Pacific Islander

\$0 Total

\$0

Total Hispanic

Date

Initially

Funded

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 =

Completed; 3 = Underway; PB = Presumed Benefit

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

Total

a. Activity No. 2140 C04128

National

Objective

Activity

Code 3

Matrix Code 03D

Activity Name, Description, && Location

f. Accomplishments/Status

FEDERAL WAY BOYS & GIRLS CLUB YOUTH DEVELOPMENT CENTER CONSTRUCTION: Funds will be used to construct the Federal Way Youth Development Center, which is a partnership between the Boys & Girls Clubs of King County and the Federal Way School District, dedicated to teen programming, and located on the Truman Alternative High School.

Moderate

Income***

PROJECT COMPLETE: DAVIS BACON COMPLIANCE DOCUMENTED. ALL FUNDS EXPENDED. BENEFICIARY DATA COLLECTED; PROJECT CLOSED

Number of Households/Persons Assisted Low

Income

Extremely

Low Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this

Funded Code * Household s										Household s								
10/03	LMC White	2 500F Black/Africar American		106 American Indian/ Alaskan Native	283 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$340,517 Total	\$340,517					
Total Hispanic	132	210	30	12	42	6		7	1	60 36		500 36						

a. Activity No.

Date

Initially

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2129 C04143

03E

KCHA JIM WILEY COMMUNITY CENTER IMPROVEMENTS: Funds will be used for rehabilitation costs for Community Center for the youth recreation section of the Jim Wiley Center in White Center.

COLLECTION OF BENEFICIARY INFORMATION PENDING. WILL REPORT IN 2007 CAPER.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Activity Date National Total Moderate Low Extremely Female Initially Objective Code Income** Income Low Income Code * Funded

Headed Household s

Female

Headed

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

10/03 LMA 3

White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White Black/African

Am. Indian/ Alaskan Native American && White && Black/ African Am

Other Multi-Asian/Pacific Racial Islander

\$407 Total

\$0

Total

Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

3 = Underway;

***Moderate Income Codes

PB = Presumed Benefit Completed;

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No. 2279 C04164 Matrix Code 03A

Activity Name, Description, && Location

f. Accomplishments/Status

FEDERAL WAYSENIOR CENTER REHAB - ADA DOORS: Funds will be used to install automatic doors in front entrance of existing senior center to meet ADA

ER COMPLETED; CONSTRUCION COMPLETE; REPORTING BENEFICIARY DATA

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date	National	Activity	Total	Moderate	Low	Extremely	Female
Initially	Objective	Code **		Income***	Income	Low Income	Headed
Funded	Code *						Household
							S

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

						S							
07/05	LMC White	2 1064P Black/African American	Asian	416 American Indian/ Alaskan Native	507 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$23,527 Total	\$23,527
Total Hispanic	820 31	75	112	7	44					6		1,064 31	

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2100 C04205 03E

KING COUNTY ADMIN - CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

IMPLEMENTED PROJECTS: C03018 NORTHSHORE SENIOR SKYBRIDGE CLOSING IMPLEMENTATION PROJECT AND RECAPTURING REMAINING FUNDS FOR REALLOCATION IN 2008 FUNDING

Number of Households/Persons Assisted

Community Development Block Grant Funds

Activity Moderate Low Extremely Female Code ** Income*** Income Low Income Headed Household

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

LMC 06/04

National

Objective

Code *

White

Black/African

American

Asian American Indian/

Native Hawaiian/ Alaskan Native Other Pacific

Islander

American Indian/

Alaskan Native

&& White

s

Asian && White Black/African

Am. Indian/ American && Alaskan Native White && Black/ African Am.

Other Multi-Asian/Pacific Racial

Islander

\$37,435 Total

\$25,827

Total Hispanic

Date

Initially

Funded

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed: 3 = Underway;

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Period Covered:

from

1/1/2006

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

03E 2099 C04307

KING COUNTY CSC ADMIN-CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

12/06 CONTINUED TO IMPLEMENT OLDER FUNDED COMMUNITY FACILITY PROJECTS C07194 DUVALL COMMUNITY FACILITY; C03570 MAPLE VALLEY FOOD BANK EXPANSION.

Community Development Block Grant Funds

YTD Budget Total Budgeted YTD Expense

Number of Households/Persons Assisted

Date National Activity Initially Objective Code ** Funded Code *

Moderate Income***

Low Extremely Income Low Income

American

Indian/

Female Headed Household

s

Total Expended this Reporting Period

06/04

3 White Black/African

Asian

Native Hawaiian/ Other Pacific Alaskan Native

Islander && White

American Indian/ Alaskan Native

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am

Other Multi-Asian/Pacific Islander Racial

\$83,547

\$2,229

\$5,395

Total

Total

Hispanic

a. Activity No.

Matrix Code

American

Activity Name, Description, && Location

f. Accomplishments/Status

2096 C04748 03F

BLACK DIAMOND COMMUNITY CENTER FACILITY REHABILITATION: Funds will be used for rehabilitation of a community center serving low- and moderate income residents of the cities of Black Diamond, Maple Valley and adjacent unincorporated King County communities.

REPORTING BENEFICIARY DATA; CLOSING PROJECT

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household s
-----------------------------	---------------------------------	---------------------	-------	-----------------------	---------------	-------------------------	------------------------------------

							S
10/03	LMC	2	1836P		807	453	
	White		Black/African	Asian	American	Native	

Community Development Block Grant Funds

\$5,396

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

	White	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	lotal
Total Hispanic	1,661 41	80	12	18	4	18		43				1,836 41

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed:

3 = Underway;

PB = Presumed Benefit

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Period Covered:

from

1/1/2006

to: 12/31/2006

YTD Expense

Total Expended this

Reporting Period

Community Development Block Grant Program

a. Activity No. Matrix Code

Activity Name, Description, && Location 03 2225 C05031

the replacement of the failing roof at the Family Resource Center which houses several non-profit organizations serving predominately low-moderate income

FAMILY RESOURCE CENTER ROOF REPLACEMENT: Funds will be used to support

PROJECT COMPLETE; RECAPTURE TO BE REALLOCATED IN 2008 ALLOCATION PROCESS. BENEFICIARY DATA REPORTED PROJECT **CLOSED**

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		ow Income H	Female Headed ousehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
10/04	LMC White		37351P ack/African American	Asian	7,280 American Indian/ Alaskan Native	19,146 Native Hawaiian/ Other Pacific	American Indian/ C Alaskan Native	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/	Other Multi- Racial	Asian/Pacific Islander	\$9,024 Total	\$8,824
Total Hispanic	17,95	1	1,810	1,609	453	Islander	&& White			African Am.	15,386 6,103		37,351 6,103	

a. Activity No. Matrix Code

Activity Name, Description, && Location

03A 2272 C05035

MT. SI SENIOR CENTER EXPANSION AND RENOVATION: Funds will be used to add approximately 1,584 square feet of classroom and storage space and a fire suppression sprinkler system to Mt. Si Senior Center.

f. Accomplishments/Status

f. Accomplishments/Status

ENVIRONMENAL REVIEW RECORD BEING UPDATED DUE TO FLOOD IN FALL OF 2006. DESIGN BEING PROCURED.

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Budget

Total Budgeted

Moderate Extremely Date National Activity Total Low Female Code * Income*** Headed Initially Objective Low Income Income Funded Code * Household

&& White

Islander

\$0 10/04 LMC 3 \$426,135

White Black/African Asian American Native American Asian && White Black/African Am. Indian/ Other Multi-Asian/Pacific Total Alaskan Native American Indian/ Hawaiian/ Indian/ American && Racial Islander Alaskan Native Other Pacific Alaskan Native White && Black/

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

Completed:

3 = Underway;

***Moderate Income Codes

African Am.

Period Covered:

from

1/1/2006

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, && Location

Moderate

Income***

Asian

f. Accomplishments/Status

03E 2231 C05205

KING COUNTY ADMIN - CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities C03018; C04022; C04128; C05027; C05031; C05035; C05709;

IMPLEMENTED COMMUNITY FACILITY PROJECTS C05027 FEDERAL WAY SENIOR CENTER IMPROVEMENTS; C05035 MT. SI SENIOR CENTER EXPANSION; C05709 LUTHERN COMMUNITY SERVICES FACILITY. SOME PROJECT ACTIVITES ARE STILL UNDERWAY AND BEING IMPLEMENTED. FUNDS WILL CARRY FORWARD TO 2007.

Number of Households/Persons Assisted

Low

Income

American

Indian/

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Code * 02/05

National

Objective

LMC 3 White

Activity

Code

Black/African American

Total

Alaskan Native

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native && White

Female

Headed

Household

S

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Am. Indian/

Alaskan Native

&& Black/

African Am.

Other Multi-Asian/Pacific Racial Islander

\$48.464 Total

Community Development Block Grant Funds

\$44.838

Total

YTD Budget

Total Budgeted

\$11.674

Total

Date

Initially

Funded

Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2235 C05307 03E

KING COUNTY CSC ADMIN - CAPITAL RE COMMUNITY FACILITIES: Funds will be used to implement community facility project activities.

PASS-THORUGH CITY CAPITAL COMMUNITY FACILITY PROJECT IMPLEMENTATION COMPLETED: REMAINING FUNDS TO BE RECAPTURED AND REALLCOATED IN 2008 FUNDING CYCLE.

Number of Households/Persons Assisted

Total Moderate Low

National Activity Date Objective Initially Funded Code *

LMC

Code

White

2

Income*** Income

Asian

Extremely Low Income

American

Indian/

Alaskan Native

Female Headed Household

s

Native Hawaiian/

Other Pacific

Islander

Indian/ Alaskan Native

American && White

Asian && White

Black/African American && White

Other Multi-Racial

Asian/Pacific Islander

\$753

YTD Expense

Total Expended this

Reporting Period

Total

03/05

Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

Black/African

American

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed;

3 = Underway;

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No. 03E 2243 C05709

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

LUTHERAN COMMUNITY SERVICES BUILDING PERMITTING & FEES: Funds will be used to cover permitting and fees associated with the development of a

Community Services Building providing services to low and moderate income clients.

DESIGN AND CONSTRUCTION COMPLETE. FINAL VOUCHER PROCESSED: DOCUMENTING BENEFICIARY DATA AND WILL REPORT IN 2007 CAPER. REMAINING FUNDS WILL BE RECAPTURED AND ALLOCATED IN 2008 FUNDING CYCLE.

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Initially Funded Code *

Activity National Objective Code ** Total Moderate Income***

Low Extremely Low Income Income

Female Headed Household

s

\$267

10/04 LMC

3 White Black/African American

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

&& White

American Indian/ Alaskan Native

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

\$187

Total

Total Hispanic

Date

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2375 C06205

03E

KING COUNTY ADMIN- CAPITAL RE COMMUNITY FACILITIES: Funds will be used to cover project implementation of community facility project C06709.

IMPLEMENTING COMMUNITY FACILITY PROJECT ACTIVITY C 06709

Racial

Number of Households/Persons Assisted

Date National Objective Initially Code Funded Code *

Activity

Moderate Income***

Extremely Low Income Low Income

Female Headed Household s

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

02/06

LMC 3 White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White Black/African

American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Islander

\$29.628 Total

Community Development Block Grant Funds

\$18,761

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

Completed;

3 = Underway;

***Moderate Income Codes

PB = Presumed Benefit

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No. 2368 C06709

Matrix Code Activity Name, Description, && Location

Moderate

Income***

03E

LUTHERAN COMMUNITY SERVICES A&E. PROJECT MGMT.: Funds will be used to cover architecture, engineering and project management associated with the development of a Community Services Building providing services to low and moderate income clients.

f. Accomplishments/Status

ENVIRONMENTAL REVIEW COMPLETED 1/6/2006; CONSTRUCTION IS COMPLETE; PROJECT WILL REMAIN OPEN UNTIL BENEFICIARY DATA IS REPORTED SUPPORTING NATIONAL OBJECTIVE HAS BEEN MET.

Number of Households/Persons Assisted

Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Objective Funded Code *

National

LMC 3

Activity

Code **

Р American

Total

Black/African

Asian American Indian/

Alaskan Native

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

Female

Headed

Household

s

American Asian && White Indian/ Alaskan Native

&& White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am

Other Multi-Asian/Pacific Racial Islander

\$77,400 Total

\$77,320

Total Hispanic

Date

Initially

01/06

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

1108 C99823 03E

White

RESIDENCE XII FACILITY CONSTRUCTION: Funds will be used to construct a permanent 24 bed treatment facility for chemically dependent women. King County and the Cities of Issaguah. Kirkland, Redmond, and Renton contributed to this

COLLECTING BENEFICIARY DATA. WILL REPORT IN 2007 CAPER

Racial

Number of Households/Persons Assisted

Date National Initially Objective Funded

Activity Code Code *

Total

Moderate Income*

Low Extremely Income Low Income

Female Headed Household

s

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

01/99 LMC

3

White Black/African American

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Islander

\$109

\$0

Total

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway;

PB = Presumed Benefit

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Community Development Block Grant Program

a. Activity No. Matrix Code Activity Name, Description, && Location

2314 C06015

Public Service - 570.201(e) 05

Number of Households/Persons Assisted

FOOD LIFELINE FOOD DISTRIBUTION SUPPORT: Funds to provide food and nonfood grocery products to families and individuals at risk of hunger receiving food bank assistance from Algona, Black Diamond, Carnation, North Bend, Snogualmie and unincorporated King County.

f. Accomplishments/Status

f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED CUMULATIVE AMOUNT OF FOOD AND GROCERY PRODUCT MADE AVAILABLE = 862.849 POUNDS. FINAL REPORT SUBMITTED: 17,969 UNDUPLICATED CLIENTS SERVED IN 2006. PROJECT CLOSED

Community Development Block Grant Funds

1/1/2006

to: 12/31/2006

Period Covered:

from

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***			Female Headed Household s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White		17969P ack/African American	Asian	1,904 American Indian/ Alaskan Nativ	13,730 Native Hawaiian/ /e Other Pacif Islander	ic Alaskan Native	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$20,155 Total	\$20,155
Total Hispanic	15,36 4,52		1,365	26	1,133	54		11			15		17,969 4,529	

a. Activity No. 2315 C06101 Matrix Code

Activity Name, Description, && Location

05S

FREMONT PUBLIC ASSOCIATION HOUSING STABILITY PROJECT: Funds will be used to assist low-income persons throughout King County at risk of homelessness to stabilize their housing.

. . . .

Asian

8

PROJECT COMPLETE. ALL FUNDS EXPENDED. 698 UNDUPLICATED CLIENTS SERVED THE IMMEDIATE PREVENTION OF THE LOSS OF A CLIENT HOUSEHOLD'S RENTAL OROWNERSHIP HOUSING THROUGH THE AWARD OF GRANT AND/OR LOAN, AND CASE MANAGEMENT SERVICES TO PREVENT AN EVICTION OR FORECLOSURE: AND IMMEDIATE STABILIZATION OF A FORMERLY HOMELESS CLIENT HOUSEHOLD INTO PERMANENT HOUSING

Number of Households/Persons Assisted

Initially Funded	Objective Code *	Code **	lotai	Income***	Income	Low Income	Headed Household S	
01/06	LMC	2	698P		257	247		

American

Indian/

Alaskan Native

17

5

Native

Hawaiian/

Other Pacific

Islander

40

Community Development Block Grant Funds

VTD Dudget

	Total Budgeted	Total Expended this Reporting Period
Asian/Pacific Islander	\$361,552 Total	\$361,552
	698	

57

VITO E

*National Objective Codes:

White

306

42

Total

Hispanic

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

Black/African

American

272

10

** Activity Codes: 1 = Canceled; 2 =

American

Indian/

Alaskan Native && White

15

Asian && White

6

***Moderate Income Codes

Am. Indian/

Alaskan Native

&& Black/

African Am.

Other Multi-

Racial

7

Completed; 3 = Underway; PB = Presumed Benefit

Black/African

American &&

White

26

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Period Covered:

1/1/2006 from

to: 12/31/2006

\$9,323

Community Development Block Grant Program

a. Activity No. 2316 C06116 Matrix Code

Activity Name, Description, && Location

05G

COVINGTON YWCA OF SEATTLE. DV VICTIMS SERVICES: Funds will be used to provide emergency shelter and advocacy-based counseling to Covington residents who are victims of domestic violence. Services will be provided through a subcontract with the YWCA.

f. Accomplishments/Status

ALL FUNDS EXPENDED BY 12/31/2006. PROJECT COMPLETE. 12 UNDUPLICATED PERSONS SERVED. 16 MARKETING CONTACTS; 121 ADVOCACY-BASED COUNSELING HOURS PROVIDED. PROJECT CLOSED

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household
							S

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

01/06	LMC	2	12P			11							\$9,323
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total
Total	8		2		1				1				12
Hispanic	2												2

a. Activity No. 2317 C06118 Matrix Code

Activity Name, Description, && Location

05

FEDERAL WAY BIG BROTHERS BIG SISTERS MENTORING PROGRAM: Funds will be used to provide mentoring services to youth in Federal Way through a contract with Big Brothers Big Sisters of King and Pierce County.

f. Accomplishments/Status

PROJECT COMPLETE; FINAL VOUCHER SUBMITTED. ALL FUNDS EXPENDED. 56 UNDUPLICATED CLIENTS SERVED: 32 NEW YOUTH MATCHED: 227 OUTREACH IN FEDERAL WAY: 477 MATCH SUPPORT, PROJECT CLOSED.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household s						YTD Budget Total Budgeted
01/06	LMC White		61P ck/African merican	Asian	14 American Indian/ Alaskan Nati	Hawaiian	fic Alaskan Native	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$12,376 Total
Total	13		16		2	4					26		61
Hispanic											16		16

Community Development Block Grant Funds

YTD Expense Total Expended this Reporting Period

\$12,376

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed;

3 = Underway;

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to: 12/31/2006

Community Development Block Grant Program

2318 C06139

a. Activity No.

Matrix Code

Activity Name, Description, && Location

05A

FEDERAL WAY ELDERHEALTH NORTHWEST - CONNECTIONS ADULT DAY HEALTH PROGRAM: Funds will be used to support a day health program that provides health and rehabilitative services to functionally, physically, mentally or cognitively impaired adults and elderly persons to improve or maintain their health status, level of functioning.

f. Accomplishments/Status

PROJECT COMPLETE: FINAL INVOICE SUBMITTED: 32 UNDUPLICATED CLIENTS SERVED; 3,003 CLIENT DAYS AND 4,068 RESPITE HOURS PROVIDED.

Number of Households/Persons Assisted

Date National Activity Total Moderate Low Extremely Female Income*** Code Low Income Headed Initially Objective Income Funded Code * Household S LMC 2 32P 30

Community Development Block Grant Funds

YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

01/06 White Black/African Asian American Native American Asian && White Black/African Am. Indian/ Other Multi-Alaskan Native American Indian/ Hawaijan/ Indian/ American && Racial Alaskan Native Other Pacific Alaskan Native White && Black/ Islander && White African Am.

Total

\$10,000

32

Community Development Block Grant Funds YTD Budget

Total Budgeted

YTD Expense

Total Expended this

Reporting Period

\$41,372

\$10,000

28 4 Total

National

Objective

Hispanic

Date

Initially

a. Activity No.

Matrix Code

Total

Activity Name, Description, && Location

2319 C06145 05A

Activity

Code :

SHORELINE-LAKE FOREST PARK SENIOR CENTER SERVICES: Funds will be used to provide social, recreational, nutritional, health, legal, educational and counseling services to seniors. Other services include meals on wheels, congregate nutrition, senior rights assistance, information and advocacy, in-home assistance.

Moderate

Income***

f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED. 884 UNDUPLICATED SENIOR CLIENTS SERVED. 9,511 TOTAL HEALH SERVICE HOURS PROVIDED: 17,713 SOCIAL/RECREATION SERVICES HOURS PROVIDED.

Asian/Pacific

Islander

Number of Households/Persons Assisted

Low

Income

Extremely

Low Income

Funded	Code *	• * Household s										Ü
01/06	LMC White	2 884P Black/African American	Asian	American	Native	American Indian/	Asian && White		Am. Indian/	Other Multi- Racial	Asian/Pacific	\$41,407 Total
		American		Indian/ Alaskan Native	Hawaiian/ Other Pacific Islander	Alaskan Native && White		American && White	Alaskan Native && Black/ African Am.	Raciai	Islander	
Total Hispanic	826 20	2	30	11	5					10		884 20

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed:

3 = Underway;

Female

Headed

PB = Presumed Benefit

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Community Development Block Grant Program

a. Activity No.

National

Objective

Code *

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2320 C06160 05A

Activity

Code **

TUKWILA SENIOR CITIZEN PROGRAM SUPPORT: Funds will provide Recreation Program Assist position to support seniors throughout the city that participate in the Tukwila Parks and Recreation Program.

108

PROJECT COMPLETE. ALL FUNDS EXPENDED.14,951 FOOD SERVICES PROVIDED 162 EDUCATION CLASSES; 375 UNDUPLICATED CLIENTS SERVED IN 2006.

Number	of Househ	olds/Per	sons Assist	ed
Total	Moderate	Low	Extremely	F

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Income*** Low Income Headed Income Household

s

Female

01/06 LMC 375P \$22.531 \$22.531 Total

White Black/African Asian American Native American Asian && White Black/African Am. Indian/ Other Multi-Asian/Pacific Indian/ Alaskan Native American Indian/ Hawaiian/ American && Racial Islander Other Pacific Alaskan Native Alaskan Native White && Black/ Islander && White African Am.

> 2 375 8

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code

14

Activity Name, Description, && Location

f. Accomplishments/Status

2321 C06161 05A

242

DES MOINES SENIOR CENTER SUPPORT: Funds will be used to provide staff support for the Senior Center.

PROJECT COMPLETE. ALL FUNDS EXPENDED. CUMULATIVE

NUMBER OF HEALTH SERVICES = 10,650; SOCIAL AND RECREATION HOURS = 18,258

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Budget YTD Expense Total Moderate Low Extremely Female Date National Activity Initially Objective Code * Income*** Income Low Income Headed Total Budgeted Total Expended this Household Reporting Period Funded Code

							5							
01/06	LMC	2	922P		90	257							\$28,573	\$28,573
	White	E	Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total	
Total Hispanic	547 11		9	17	4	5					340		922 11	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed:

3 = Underway:

PB = Presumed Benefit

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

Total

a. Activity No.

National

Activity

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2322 C06257 05

FEDERAL WAY MULTI-SERVICE CENTER EMERGENCY FEEDING PROGRAM: Funds will provide nutritionally balanced and culturally sensitve food packs to Federal Way residents in emergency hunger situations through a sub-contract with the Emergency Feeding Program.

Moderate

PROJECT COMPLETE: FINAL VOUCHER TRANSMITTED AND PROJECT WILL BE CLOSED. ALL FUNDS EXPENDED.

Number of Households/Persons Assisted

Low

Extremely

Female

Community Development Block Grant Funds

YTD Budget

YTD Expense

Initially Funded	Objective Code *	ode **	Income***	Income Lov		Headed busehold s						Total Budgeted	Total Expended this Reporting Period
01/06	LMC White	2 9857P Black/African American	Asian	1,430 8 American Indian/ Alaskan Native	8,285 Native Hawaiian/ Other Pacific Islander	American Indian/ : Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$10,000 Total	\$10,000
Total Hispanic	7,033 2,695	1,518	363	201						742		9,857 2,695	

a. Activity No.

National

Objective

Code *

Date

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2323 C06258 05A

Activity

Code **

FEDERAL WAY SENIOR CENTER - ADULT DAY CARE: Funds will provide adult day care for low-income senior citizens experiencing dementia/Alzheimer disease through a sub-contract with Federal Way Senior Center.

PROJECT COMPLETE; FINAL INVOICE TRANSMITTED. 997 DAYS OF CARE PROVIDED

Number of Households/Persons Assisted

Moderate Low Extremely Female Income*** Income Low Income Headed Household **Community Development Block Grant Funds**

YTD Expense YTD Budget Total Budgeted Total Expended this Reporting Period

LMC 01/06 20P 14 White Black/African Asian American American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Alaskan Native Islander

5

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/

African Am

Other Multi-Racial Islander

\$10,000 Asian/Pacific Total

\$10,000

Total Hispanic

Date

Initially

Funded

2

20

*National Objective Codes:

17

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

American

Indian/

&& White

***Moderate Income Codes

Completed;

3 = Underway;

PB = Presumed Benefit

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from

1/1/2006

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

National

LMC

White

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2324 C06259 050

FEDERAL WAY PACT (PARENTS AND CHILDREN TOGETHER): Funds will provide in-home counseling, skill building and support services to high risk children and their families in Federal Way through a contract with Institute for Family Development.

PROJECT COMPLETE, FINAL VOUCHER SUBMITTED - ALL FUNDS EXPENDED. 27 UNDUPLICATED CLIENTS SERVED: 186.89 HOURS OF COUNSELING PROVIDED.

Number	of Househo	olds/Per	sons Assist	ed
Total	Moderate	Low	Extremely	ı

Income

Alaskan Native

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Initially Objective Code ** Income*** Funded Code *

Activity

27P American

Black/African

24 Asian American Indian/

Native Hawaiian/

Islander

Low Income

Extromoly

American Indian/ Other Pacific Alaskan Native

&& White

Female

Headed

Household

s

Asian && White Black/African

American && White

Am. Indian/ Alaskan Native && Black/

African Am.

Other Multi-Asian/Pacific Racial Islander

\$10,000 Total

27

9

\$10,000

27 Total

Date

01/06

9 Hispanic a. Activity No.

Matrix Code 05

Activity Name, Description, && Location

f. Accomplishments/Status

2325 C06266

A ctivity

KIRKLAND JEWISH FAMILY SERVICES TRAINING & EMPLOYMENT: Funds will be used to provide multi-lingual, multi-cultural English as a second language classes to Kirkland residents with limited English-speaking skills.

Modorato

PROJECT COMPLETE. ALL FUNDS EXPENDED. EMPLOYMENT SERVICES 157; BASIC ESL CLASSES - 986 AND 8 JOB PLACEMENTS.

Number of Households/Persons Assisted

Low

Community Development Block Grant Funds VTD Budget VTD Evpopeo

Initially Funded		Code **	Income***		w Income H	enfale eaded usehold s						Total Budgeted	Total Expended this Reporting Period
01/06	LMC White	2 93P Black/African American	Asian	9 American Indian/ Alaskan Native	84 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$9,533 Total	\$9,533
Total Hispanic	25 12		67				1					93 12	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes

Completed; 3 = Underway;

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PB = Presumed Benefit

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to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, && Location f. Accomplishments/Status

f. Accomplishments/Status

2326 C06269 05

KIRKLAND YWCA FAMILY VILLAGE PROGRAM SUPPORT: Funds will be used to provide transitional housing and related support services for Kirkland residents through a contract with the YWCA

PROJECT COMPLETE. ALL FUNDS EXPENDED. 27 UNDUPLICATED CLIENTS SERVED. 4,320 BEDNIGHTS PROVIDED.

Number of Households/Persons Assisted **Community Development Block Grant Funds** Activity Total YTD Budget YTD Expense Date National Moderate Low Extremely Female Total Expended this Initially Objective Code ** Income*** Low Income Headed Total Budgeted Income Household Funded Code * Reporting Period s 01/06 LMC 27P 6 21 \$19,200 \$19,200 Total White Black/African Asian American Native American Asian && White Black/African Am. Indian/ Other Multi-Asian/Pacific Alaskan Native American Indian/ Hawaiian/ Indian/ American && Racial Islander Other Pacific Alaskan Native Alaskan Native White && Black/ Islander && White African Am. 7 27 6 Total 14

Hispanic

Total

Hispanic

a. Activity No.

2327 C06297

Matrix Code

Activity Name, Description, && Location

05A

ISSAQUAH VALLEY SENIOR CENTER VAN DRIVER SUPPORT: Funds will be used to pay for staff support to provide seniors with transportation services.

PROJECT COMPLETE. ALL FUNDS EXPENDED CUMULATIVE VAN DRIVER SUPPORT PROVIDED - 340

Number of Households/Persons Assisted **Community Development Block Grant Funds** YTD Budget YTD Expense Date Total Moderate Low Extremely Female National Activity Initially Objective Code ** Income*** Income Low Income Headed Total Budgeted Total Expended this Household Reporting Period Funded Code 01/06 LMC 2 340P 235 105 \$7.793 \$7.793 White Black/African American Native Asian && White Black/African Am Indian/ Other Multi-Asian/Pacific Total Asian American American Indian/ Hawaiian/ Indian/ American && Alaskan Native Racial Islander Alaskan Native Other Pacific Alaskan Native White && Black/ Islander && White African Am. 76 220 40 340

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

4

***Moderate Income Codes PB = Presumed Benefit

Completed: 3 = Underway;

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Period Covered:

from

1/1/2006

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

f. Accomplishments/Status

PROVIDED

2328 C06308 05

REDMOND HOPELINK EMERGENCY SERVICES SUPPORT: Funds will be used to provide bags of food and referrals to Redmond residents through a contract with

PROJECT COMPLETE: ALL FUNDS EXPENDED NUMBER OF MEALS PROVIDED 240,348;INFORMATION AND REFERRAL CONTACTS = 7,469 FINAL REPORT SUBMITTED; 2,949 UNDUPLICATEDPERSONS SERVED IN 2006

Number of Households/Persons Assisted **Community Development Block Grant Funds** YTD Budget YTD Expense Date National Activity Total Moderate Low Extremely Female Code ** Initially Objective Income*** Low Income Headed Total Budgeted Total Expended this Income Funded Code * Household Reporting Period s 01/06 LMC 2949P 2.949 \$25,851 \$25,851 White Black/African Asian American Native American Asian && White Black/African Am. Indian/ Other Multi-Asian/Pacific Total Alaskan Native American Indian/ Hawaiian/ Indian/ American && Racial Islander Alaskan Native Other Pacific Alaskan Native White && Black/ Islander && White African Am. 21 2 1.379 175 136 38 6 9 7 2.949 Total 1.176 3 2 365 7 938 1,315 Hispanic

a. Activity No.

2329 C06334

Matrix Code

Activity Name, Description, && Location

05D

ENUMCLAW YOUTH & FAMILY RESOURCE CENTER: FAMILY OUTREACH: Funds will be used to provide outreach and counseling to youth and families in crisis through

a subcontract with Auburn Youth Resources.

PROJECT COMPLETE, ALL FUNDS EXPENDED. 255 CUMULATIVE NUMBER OF UNDUPLICATED CLIENTS SERVED: 1,021 CASE MANAGEMENT HOURS

			Number	of Househ	olds/Person	s Assisted						Communi	ty Development Bloc	k Grant Funds
Date Initially Funded		Activity Code **	Total	Moderate Income***		w Income H	emale leaded usehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White		255P ack/African American	Asian	175 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$11,676 Total	\$11,676
Total Hispanic	237 33		6	4				1	3	4			255 33	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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to: 12/31/2006

Community Development Block Grant Program

a. Activity No. 2330 C06393

Matrix Code 05M

Activity Name, Description, && Location

f. Accomplishments/Status

FEDERAL WAY CHCKC DENTAL SUPPORT: Funds will be used to provide operative, preventative, restorative, and emergency dental care to low- and moderateincome Federal Way residents.

PROJECT COMPLETE. FINAL VOUCHER SUBMITTED; ALL FUNDS EXPENDED. 2,711 DENTAL VISITS PROVIDED TO FEDERAL WAY CLIENTS

Number of Households/Persons Assisted

Community Development Block Grant Funds

VTD Budget

Initially Funded	Objective (Code **	Income***		w Income H	emale eaded usehold s						Total Budgeted	Total Expended this Reporting Period
01/06	LMC White	2 1340P Black/African American	Asian	336 American Indian/ Alaskan Native	333 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$10,000 Total	\$10,000
Total Hispanic	409	258	179	10	70					414 346		1,340 346	

a. Activity No.

Date

Initially

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2331 C06406 05L

National

Objective

Activity Code **

FEDERAL WAY YMCA CARES CHILD CARE SUBSIDY: Funds will provide scholarships for before and after school child care for Federal Way families through a subcontract with the YMCA.

Moderate

Income***

PROJECT COMPLETE. FINAL VOUCHER SUBMITTED; ALL FUNDS EXPENDED. 241 PROGRAM SERVICE DAYS PROVIDED.

Number of Households/Persons Assisted

Low

Income

Extremely

Low Income

Headed

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
-	Reporting Period

Funded	Code *	Code * Household s										Re	eporting Period
01/06	LMC White	2 31P Black/African American	Asian	21 American Indian/ Alaskan Native	9 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$23,414 Total	\$23,413
Total Hispanic	11	13	2					5				31	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes

Completed; 3 = Underway; PB = Presumed Benefit

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Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

05A

2332 C06431

LAKE FOREST PARK (SHORELINE) SENIOR CENTER SERVICES: Funds will be used for health and recreational services for seniors through a contract with Senior Services of King County

f. Accomplishments/Status

f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED NUMBER OF HEALTH PROGRAM ATTENDANCE = 2,503; RECREATION PROGRAM ATTENDANCE - 4,121. PROJECT CLOSED.

			Number	of Househ	olds/Person	s Assisted						Communit	y Development Bloc	k Grant Funds
Date Initially Funded		Activity Code **	Total	Moderate Income***		w Income H	emale leaded usehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White		216P ack/African American	Asian	70 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$6,818 Total	\$6,818
Total Hispanic	187 1		1	9	1	1					17 7		216 8	

a. Activity No.

Matrix Code

Activity Name, Description, && Location

2333 C06467 05

BLACK DIAMOND COMMUNITY CENTER SERVICES: Funds will be used to provide emergency financial assistance to low- and moderate-income residents of the cities of Black Diamond, Maple Valley and adjacent unincorporated King County communities.

FINAL ACCOMPLISHMENTS ENTERED, PROJECT COMPLETE. ALL FUNDS EXPENDED. **CUMULATIVE AMOUNT OF EMERGENCY** FINANCIAL ASSISTANCE PROVIDED=\$86.957.

Number of Households/Persons Assisted **Community Development Block Grant Funds** Moderate YTD Budget YTD Expense Date National Activity Total Low Extremely Female Code * Income*** Total Budgeted Total Expended this Initially Objective Income Low Income Headed Funded Code * Household Reporting Period 1,997 \$22,345 01/06 LMC 2 2663P 624 \$22,345 White Black/African Asian American Native American Asian && White Black/African Am. Indian/ Other Multi-Asian/Pacific Total American Indian/ Hawaiian/ Indian/ American && Alaskan Native Racial Islander Alaskan Native Other Pacific Alaskan Native White && Black/ && White African Am. Islander 1,752 134 20 219 55 169 314 2,663 Total 144 144 Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes

Completed;

3 = Underway;

PB = Presumed Benefit

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Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2334 C06483 05A

FEDERAL WAY SENIOR CENTER HOT MEALS: Funds will be used to provide hot meals to senior citizens at the Federal Way Senior Center.

PROJECT COMPLETE. 1,064 UNDUPLICATED PERSONS SERVED. ALL FUNDS EXPENDED.

Number	of House	iolds/Pe	rsons /	Assisted	

Community	Development	Block	Grant	Fund
-----------	-------------	-------	-------	------

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		ow Income H	Female Headed busehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White		1064P ck/African merican	Asian	416 American Indian/ Alaskan Native	507 Native Hawaiian/ Other Pacific	American Indian/ : Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$7,333 Total	\$7,333
Total Hispanic	820 31		75	112	7	44					6		1,064 31	

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2335 C06485 05

MAPLE VALLEY FOOD BANK AND EMERGENCY SERVICES: Funds will be used to strengthen the personnel and operational costs of Maple Valley Food Bank to serve persons in unincorporated King County and the small cities of Black Diamond, Covington and Maple Valley.

PROJECT COMPLETE. ALL FUNDS EXPENDED. 3,894 UNDUPLICATED CLIENTS SERVED IN 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded		Activity Total Code **	Moderate Income***		v Income H	Female Headed ousehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White	2 3894P Black/African American	Asian	American Indian/ Alaskan Native	3,894 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$7,333 Total	\$7,332
Total Hispanic	3,291 484	211	20	75	24					273		3,894 484	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

from

1/1/2006

to: 12/31/2006

YTD Expense

Total Expended this

Reporting Period

\$22,345

Community Development Block Grant Program

a. Activity No. 2336 C06521

Matrix Code 05

Activity Name, Description, && Location

f. Accomplishments/Status

PACIFIC & ALGONA COMMUNITY CENTER: Funds will be used to provide recreational activities, events, meals and emergency food for senior citizens residing in the cities of Pacific and Algona and in adjacent unincorporated communities.

PROJECT COMPLETE. ALL FUNDS EXPENDED. 605 UNDUPLICATED CLIENTS SERVED IN 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date	National	Activity	Total	Moderate	Low	Extremely	Female	YTD I	Budget
Initially	Objective	Code **		Income***	Income	Low Income	Headed	Total B	Sudgeted
Funded	Code *						Household		-
							S		

01/06	LMC	2	605P		58	536							\$22,345
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total
Total Hispanic	559 6		5	9	10	14		7	1				605 6

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2337 C06562 05

HOPELINK SNO-VALLEY CENTER SUPPORT: Funds will be used to provide emergency food and emergency financial assistance to low and moderate income residents of Snoqualmie Valley.

PROJECT COMPLETED. ALL FUNDS EXPENDED. 1,428 UNDUPLICATED CLIENTS

Number of Households/Persons Assisted

Community Development Block Grant Funds VTD Budget

Date Initially Funded		Activity Code **	Total	Moderate Income***		Extremely Low Income	Female Headed Household s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White		1428P ack/African american	Asian	American Indian/ Alaskan Nativ	1,428 Native Hawaiian ve Other Paci Islander	fic Alaskan Native	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$22,345 Total	\$22,345
Total Hispanic	804 6		17	13	38 25		15 5	5	2		534 493		1,428 529	

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

from

1/1/2006 to: 12/31/2006

Community Development Block Grant Program

a. Activity No. Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2338 C06565 005

HOPELINK - EMERGENCY SHELTER SUPPORT (HAF): Funds will be used to pay for emergency support services in north King County through a contract with

PROJECT COMPLETE: 242 UNDUPLICATED CLIENTS SERVED.

			Number	of Househ	olds/Persor	ns Assisted						Communi	ity Development Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		ow Income H	Female Headed ousehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White		242P ack/African American	Asian	39 American Indian/ Alaskan Native	203 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$41,307 Total	\$41,307
Total Hispanic	152 13		33	7	12 10					17	21		242 23	

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

03T 2339 C06571

MULTI-SERVICE CENTER - EMERGENCY SHELTER OPERATIONS - (HAF): Funds will be used for operating expenses for the emergency shelter in Kent through a contract with Multi-Service Center

PROJECT COMPLETE INCREASE HOUSING STABILITY OF INDIVIDUALS, FAMILIES AND HOUSEHOLDS. FINAL DRAW COMPLETED, PROJECT CLOSED - ALL FUNDS EXPENDED.

contr	act with ivit	ıltı-Sei	rvice Cente	r										
			Number	of Househ	olds/Person	s Assiste	d					Communi	ty Development Bloc	k Grant Funds
Date Initially Funded		Activity Code **		Moderate Income***		xtremely w Income	Female Headed Household s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White		101P Black/African American	Asian	American Indian/ Alaskan Native	101 Native Hawaiian Other Paci Islander	fic Alaskan Native	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$38,408 Total	\$38,408
Total Hispanic	26 12		38		6	1					30		101 12	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed; 3 = Underway;

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PB = Presumed Benefit

Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2340 C06574

005

MULTI-SERVICE CENTER - EMERGENCY SUPPORT SERVICES - (HAF): Funds will be used for support services for the emergency shelter in Kent through a contract with Multi-Service Center

PROJECT COMLPETE ALL FUNDS EXPENDED.

Number of Households/Persons Assisted

Community Development Block Grant Funds

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		w Income H	emale eaded usehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White		448P ack/African american	Asian	American Indian/ Alaskan Native	A48 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$9,464 Total	\$9,464
Total Hispanic	144		139	3	23	11			29		99 40		448 40	

a. Activity No.

Matrix Code Activity Name, Description, && Location

f. Accomplishments/Status

2341 C06703

SEATAC - DES MOINES AREA FOOD BANK: Funds will be used to provide food to low-income SeaTac residents through the Des Moines Area Food Bank.

PROJECT COMPLETE. ALL FUNDS EXPENDED. 8,333 UNDUPLICATED CLIENTS SERV35,267 TOTAL CLIENTS SERVED. 1,040,530 MEALS SERVED; 1,300,663 LBS OF FOOD

Number of Households/Persons Assisted

Community Development Block Grant Funds

			Number	oi nouseii	olus/Fel Sol	12 H221216	u					Communi	ty Development Bloc	k Grant Funds
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		Extremely ow Income	Female Headed Household S						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White		8333P ack/African american	Asian	629 American Indian/ Alaskan Native	7,645 Native Hawaiian Other Paci	n/ Indian/ ific Alaskan Native	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$13,650 Total	\$13,650
Total Hispanic	2,912 297	!	1,252 80	257	149	487	101	59	244		2,872 2,872		8,333 3,249	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed; 3 = Underway;

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

National

Objective

Code *

LMC

White

543

92

Activity

Code

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

05 2342 C06707

SEATAC - HIGHLINE AREA FOOD BANK: Funds will be used to provide emergency food to SeaTac residents through the Highland Area Food Bank.

Income***

Asian

29

PROJECT COMPLETE. ALL FUNDS EXPENDED. 140.975 POUNDS OF FOOD DISTRIBUTED: 60 EMERGENCY BOXES DISTRIBUTED: FINAL REPORT SUBMITTED: 794 UNDUPLICATED CLIENTS SERVED IN 2006

Other Multi-

Racial

15

10

Number	of Househ	olds/Per	sons Assist	ed
Total	Moderate	Low	Extremely	Female

Income

167

American

Indian/

Alaskan Native

31

7

Low Income

621

Native

Hawaiian/

Other Pacific

Islander

65

4

Headed

Household s

American

Indian/

Alaskan Native

&& White

23

3

Communit	y Development	Block Grant Funds
----------	---------------	-------------------

	Total Budgeted	Total Expended this Reporting Period
Asian/Pacific Islander	\$9,533 Total	\$9,533

794

123

a. Activity No.

Date

Initially

Funded

01/06

Total

Hispanic

Matrix Code

794P

Black/African

American

63

7

Activity Name, Description, && Location

f. Accomplishments/Status

American &&

White

14

Am. Indian/

Alaskan Native

&& Black/

African Am.

4

2343 C06723 05D

SEATAC - INSTITUTE FOR FAMILY DEVELOPMENT IN HOME COUNSELING PROGRAM: Funds will be used to provide in-home counseling to high risk children and their families.

PROJECT COMPLETE. REMAINING FUNDS WILL BE REALLOCATED IN 2008 FUNDING CYCLE.FINAL REPORT SUBMITTED: 11 UNDUPLICATED PERSON SERVED IN 2006 75.5 CLIENT SERVICES HOURS PROVIDED.

Number of Households/Persons Assisted

Community Development Block Grant Funds

													.,	
Date Initially Funded		Activity Code **	Total	Moderate Income***		v Income H	Female Headed Jusehold S						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White		11P ck/African merican	Asian	11 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$7,333 Total	\$6,009
Total Hispanic	6		2	3									11	

Asian && White Black/African

7

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed; 3 = Underway;

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from

1/1/2006

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2344 C06727 03T

YWCA EMERGENCY SHELTER OPERATIONS (HAF): Funds will be used for operating expenses for the emergency shelter programs in Kent, Renton and Auburn. Homeless Assistance Funds (HAF)

PROJECT COMPLETE: ALL FUNDS EXPENDED. OUT OF 153 ELIGIBLE HOUSEHOLDS 132 MOVED ON TO MORE STABLE HOUSING.

		Numbe	r of Househ	nolds/Persons	s Assisted					Community Development Block Grant Funds			
Date Initially Funded		Activity Total Code **	Moderate Income***		w Income H	emale eaded usehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White	2 192P Black/African American	Asian	192 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$20,985 Total	\$20,985
Total Hispanic	105 33	65	7	3				12				192 33	

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2345 C06731

03T

EDVP EMERGENCY SHELTER OPERATIONS (HAF): Funds will be used to provide services to approximately 31 women and children who are homeless due to domestic violence. Homeless Assistance Funds (HAF)

PROJECT COMPLETE. 113 UNDUPLICATED CLIENTS SERVED IN 2006

			Number	of Househ	olds/Person	s Assisted		Community Development Block Grant Funds						
Date Initially Funded		Activity Code **	Total	Moderate Income***		w Income H	emale eaded usehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White		113P ack/African American	Asian	10 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$12,468 Total	\$12,468
Total Hispanic	52 24		29	8	8		3		3	1	9 9		113 33	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

from

1/1/2006

to: 12/31/2006

Community Development Block Grant Program

a. Activity No. 2346 C06733 Matrix Code

Activity Name, Description, && Location

05Q

VASHON YOUTH & FAMILY HOMELESS PREVENTION (HAF): Funds will be used to provide homeless prevention services in the form of utility and rent assistance to those in imminent risk of becoming homeless on Vashon Maury Island. Homeless Assistance Funds (HAF)

f. Accomplishments/Status

PROJECT COMPLETE REMAINING FUNDS TO BE RECAPTURED; 20 HOUSEHOLDS WERE PROVIDED WITH EVICTION PREVENTION THORUGH RENT/UTILITY ASSISTANCE SERVICES AND WERE ABLE TO REMAIN HOUSED. 3/14/07 PROJECT REOPENED TO PROCESS FINAL DRAW.

Number of Households/Persons Assisted **Community Development Block Grant Funds**

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		v Income H	emale eaded usehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White		59P ck/African merican	Asian	59 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$7,539 Total	\$7,539
Total Hispanic	57 10				1		1						59 10	

a. Activity No. 2347 C06734 Matrix Code

Activity Name, Description, && Location

005

YWCA EMERGENCY SUPPORT SERVICES (HAF): Funds will be used for emergency staff support services contracted through YWCA of Seattle, King and Snohomish Counties. Homeless Assistance Funds (HAF)

f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED. OUT OF 153 ELIGIBLE HOUSEHOLDS SERVED 132 MOVED ON TO STABLE HOUSING.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household s	
01/06	LMC	2	192P			192		
	White	Rla	ck/African	Asian	America	an Nativ	e Ameri	

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
_	Reporting Period

						s							. 0
01/06	LMC White	2 192P Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$23,094 Total	\$23,094
Total Hispanic	105 33	65	7	3				12				192 33	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

from

to: 12/31/2006

1/1/2006

Community Development Block Grant Program

a. Activity No. 2348 C06797

Matrix Code

Activity Name, Description, && Location

05D

VASHON YOUTH & FAMILY SERVICES COMMUNITY SAFETY NET: Funds will be used to provide emergency financial assistance to low-and moderate income residents of Vashon-Maury Island.

f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED. 99 UNDUPLICATED CLIENTS SERVEDIN 2006 CUMULATIVE AMOUNT OF EMERGENCY FINANCIAL ASSISTANCE PROVIDED=\$2833.

National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household s

Community Development Block Grant Funds

YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

						S							
01/06	LMC White	2 99P Black/African American	Asian	14 American Indian/ Alaskan Native	74 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$7,333 Total	\$7,333
Total Hispanic	88 1	1		2						8		99 1	

a. Activity No. 2349 C06798

Date

Initially

Funded

Matrix Code

Activity Name, Description, && Location

005

VOLUNTEERS OF AMERICA SKYKOMISH OUTREACH: Funds will be used to provide emergency financial assistance to low- and moderate income residents of the Town of Skykomish and adjacent unincorporated King County communities.

f. Accomplishments/Status

PROJECT COMPLETE. REMAINING FUNDS WILL BE RECAPTURED AND ALLOCATED IN 2008 FUNDING CYCLE. CUMULATIVE NUMBER OF CLIENT SERVICE PLANS COMPLETED=8.

Number of Households/Persons Assisted

Date	National	Activity	Total	Moderate	Low	Extremely	Female
Initially	Objective	Code **		Income***	Income	Low Income	Headed
Funded	Code *						Household
							S

Community Development Block Grant Funds

YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
Φ4 7 4 44	\$40.05 (

						3							
01/06	LMC White	2 30P Black/African American	Asian	3 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$17,141 Total	\$16,959
Total Hispanic	28	1								1		30	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

from

1/1/2006

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2350 C06803 005

NEIGHBORHOOD HOUSE PARKLAKE HOME CASE MANAGEMENT: Funds will be used to provide comprehensive case management services to low-income residents of the Park Lake Homes public housing community in unicorporated King County.

PROJECT COMPLETE ALL FUNDS EXPENDED. 153 UNDUPLICATED CLIENTS SERVED798 CASE MANAGEMENT HOURS PROVIDED.

			Number	of Househ	olds/Person	s Assisted						Community Development Block Grant Fun			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		w Income H	emale eaded usehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/06	LMC White		153P ack/African american	Asian	2 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$26,935 Total	\$26,935	
Total Hispanic			1	146							6 6		153 6		

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2351 C06845 05M

RENTON CHC PRIMARY DENTAL SUPPORT: Funds will be used to provide routine and emergency dental care services to Renton residents through a subcontract with Community Health Centers of King County.

PROJECT COMPLETE. FINAL VOUCHER SUBMITTED. 463 CLIENTS SERVED; 845 DENTAL VISITS PROVIDED.

Number of Households/Persons Assisted **Community Development Block Grant Funds** Activity Code ** YTD Budget YTD Expense Date National Moderate Low Extremely Female Objective Initially Income*** Income Low Income Headed Total Budgeted Total Expended this Household Reporting Period Funded Code * s 01/06 LMC 2 463P 105 257 \$10.080 \$10.080 White Black/African Asian American Native American Asian && White Black/African Am. Indian/ Other Multi-Asian/Pacific Total Indian/ Hawaiian/ Indian/ American && Alaskan Native Racial Islander American Alaskan Native Other Pacific Alaskan Native White && Black/ && White African Am. 226 76 40 2 5 114 463 Total 77 77 Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed;

3 = Underway;

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Period Covered:

from

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to: 12/31/2006

Community Development Block Grant Program

Matrix Code

Activity Name, Description, && Location

05G

RENTON DOMESTIC ABUSE WOMEN'S NETWORK: Funds will be used to provide emergency services and confidential shelter to Renton residents who are victims of domestic violence and their children through a subcontract with DAWN.

PROJECT COMPLETE: ALL FUNDS EXPENDED 407 REFERRALS

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household s

2

ld

27P 27 Black/African Asian American American Indian/ Alaskan Native

Native American Hawaiian/ Indian/ Other Pacific Alaskan Native Islander && White

Asian && White

Asian && White

Black/African Am. Indian/ Alaskan Native American && && Black/ African Am.

Other Multi-Racial

Other Multi-

Racial

Asian/Pacific Islander

\$7,910 Total

27

2

Community Development Block Grant Funds YTD Budget

Total Budgeted

\$7.910

YTD Expense

Total Expended this

Reporting Period

a. Activity No.

a. Activity No.

01/06

Total

Hispanic

2352 C06850

LMC

White

19

2

Matrix Code

2

Activity Name, Description, && Location

2353 C06855 05A

RENTON ELDERHEALTH NW/CONNECTION: Funds will be used to provide health and social services to frail elders and individuals with chronic illnesses or disabilities through a contract with ElderHealth NW.

f. Accomplishments/Status

White

4

Black/African

American &&

White

Am. Indian/

Alaskan Native

&& Black/

African Am.

f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED. 36 CLIENTS SERVED; 3,704 CLIENT DAYS PROVIDED: 6,658 RESPITE HOURS

Asian/Pacific

Islander

Number of Households/Persons Assisted

Indian/

Alaskan Native

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household s

LMC 2 36P 32 01/06 4 White Black/African Asian American Native

American

28 6 Total

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$7.176

\$7.176 Total

36

Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

American

Indian/

Alaskan Native

&& White

Hawaiian/

Other Pacific

Islander

***Moderate Income Codes PB = Presumed Benefit

Completed: 3 = Underway;

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Period Covered:

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to: 12/31/2006

Community Development Block Grant Program

Total

a. Activity No. 2354 C06859

National

Objective

Code *

Activity

Code **

Matrix Code 05A

Activity Name, Description, && Location

f. Accomplishments/Status

RENTON VISITING NURSE SERVICES OF THE NW: Funds will be used to provide health assessment and education services at the Renton Senior Center through a subcontract with Visiting Nurse Services.

PROJECT COMMPLETE 62 UNDUPLICATED CLIENTS SERVED. 656 NUMBER OF HEALTH ASSESSMENTS PROVIDED. REMAINING FUNDS OF \$287 TO BE RECAPTURED AND REALLOCATED IN 2008 FUNDING CYCLE.

Number of Households/Persons Assisted

Alaskan Native

Other Pacific

Islander

Community Development Block Grant Funds

YTD Budget Moderate Low Extremely Female Income*** Low Income Headed Total Budgeted Income Household

White

f. Accomplishments/Status

&& Black/

African Am.

YTD Expense Total Expended this Reporting Period

s 01/06 LMC 2 62P 7 34 \$7,180 \$6.893 White Black/African Asian American Native American Asian && White Black/African Am. Indian/ Other Multi-Asian/Pacific Total Alaskan Native American Indian/ Hawaiian/ Indian/ American && Racial Islander

7 3 37 62 Total 4 11

Alaskan Native

&& White

Hispanic

Date

Initially

Funded

a. Activity No. Matrix Code Activity Name, Description, && Location

2355 C06865 005

PROJECT COMPLETED. FINAL INVOICE PROCESSED. ALL FUNDS EXPENDED 827

RENTON EMERGENCY FEEDING PROGRAM: Funds will be used to provide emergency food and referrals to residents through a subcontract with the Church Council of Greater Seattle.

UNDUPLICATED CLIENTS SERVED; 7,819 MEALS PROVIDED (770 INFANT MEALS)

		N	Number	of Househ	olds/Person	s Assisted	1					Community Development Block Grant Fund			
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***			Female Headed dousehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period	
01/06	LMC White		827P /African erican	Asian	8 American Indian/ Alaskan Native	815 Native Hawaiian/ Other Pacif Islander	American Indian/ c Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$9,345 Total	\$9,345	
Total Hispanic	487 185		43 11	26	29	7		5	6		24		827 226		

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

3 = Underway;

***Moderate Income Codes

1 = Canceled: 2 = PB = Presumed Benefit Completed:

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Period Covered:

from

1/1/2006 to: 12/31/2006

Community Development Block Grant Program

a. Activity No. 2356 C06871

National

Objective

Code *

Date

Initially

Funded

Matrix Code 05L

Activity Name, Description, && Location

f. Accomplishments/Status

RENTON COMMUNITIES IN SCHOOLS: Funds will be used to build partnerships with service providers to enhance services and increase access for families to address

PROJECT COMPLETE FINAL INVOICE SUBMITTED, ALL FUNDS EXPENDED. 285 UNDUPLICATED CLIENTS SERVED; 3,540 CHILDREN RECEIVIGN LIAISON SERVICES

Number of Households/Persons Assisted

Activity	Total	Moderate	Low	Extremely	Female
Code **		Income***	Income	Low Income	Headed
					Household

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

						S							
01/06	LMC White	2 285P Black/African American	Asian	254 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$7,180 Total	\$7,180
Total Hispanic	145 65	101 3	12	3 1		1	5	9		9 1		285 70	

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2357 C06885 05L

BURIEN HIGHLINE YMCA CHILDCARE SCHOLARHIPS: Funds will be used to continue to contract with the Highline YMCA to provide before and after school child care to 60 children from low-moderate income Burien families at Seahurst Elementary PROJECT COMPLETED. FINAL VOUCHER PROCESSED. 156 CHILD CARE DAYS PROVIDED.

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household s

Community Development Block Grant Funds

YTD Budget	YTD Expense
Total Budgeted	Total Expended this Reporting Period

Funded	Code *				Hou	usenola s						Ke	eporting Period
01/06	LMC White	2 52P Black/African American	Asian	26 American Indian/ Alaskan Native	11 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$11,000 Total	\$11,000
Total Hispanic	16 6	9 1	1	4	5	4		6		7 7		52 14	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled: 2 = Completed; 3 = Underway;

PB = Presumed Benefit

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Period Covered:

from

1/1/2006

to: 12/31/2006

VTD Evpoped

Community Development Block Grant Program

a. Activity No. 2358 C06886 Matrix Code

Activity Name, Description, && Location

Number of Households/Persons Assisted

005

BURIEN NEW FUTURES YOUTH & FAMILY SUPPORT: Funds will be used to provide school-linked child and family support services to residents of the Vintage Park Apartments and Juanita Apartments through a subcontract with New Futures. f. Accomplishments/Status

PROJECT COMPLETE. ALL FUNDS EXPENDED. 8.842 CLIENT SERVICE HOURS PROVIDED 90 HOME VISITS. FINAL REPORT ENTERED; 587 **UNDUPLICATED CLIENTS SERVED IN 2006**

Community Development Block Grant Funds

Date Initially Funded		Activity Tot	al Moderate Income***		w Income H	emale eaded usehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White	2 587 Black/Africa American	an Asian	10 American Indian/ Alaskan Native	577 Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$14,460 Total	\$14,460
Total Hispanic	549 541	23	6	1						8		587 541	

a. Activity No.

Date

Initially

Funded

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2359 C06891 05

> National Objective

Code *

Activity Code **

BURIEN CATHOLIC COMMUNITY SERVICES EMERGENCY SERVICES: Funds will be used to provide emergency financial assistance to low-income Burien residents through a subcontract with Catholic Community Services.

PROJECT COMPLETE REMAINING FUNDS WILL BE RECAPTURED AND ALLOCATED IN 2008 FUNDING CYCLE. 129 UNDUPLICATED PERSONS SERVED; VOUCHERS TOTAL

Number of Households/Persons Assisted

Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household
				_

Community	/ Develo	pment	Block	Grant	Funds
Community	PEVEID	PILICIL	DIOCK	OI allt	i uiius

VTD Budget

	Total Budgeted	Total Expended this Reporting Period
ian/Pacific Islander	\$10,266 Total	\$9,776

01/06	LMC	2	129P			129							\$10,266
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total
Total	48		49	6	13	5					8		129
Hispanic	19		2		1						3		25

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 = Completed;

3 = Underway;

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Number of Households/Persons Assisted

Period Covered:

from 1/1/2006

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code Activity Name, Description, && Location f. Accomplishments/Status

2360 C06959 05A

BOTHELL SENIOR TRANSPORTATION SUPPORT: Funds will be used to provide transportation services for seniors through a contract with the Northshore Senior

PROJECT COMPLETE. ALL FUNDS EXPENDED. 1,860 UNDUPLICATED SENIORS SERVED; 31,910 CUMULATIVE NUMBER OF TRIPS ASSISTED.

Community Development Block Grant Funds

			Humber	or mousen	olus/i cisoli.	3 73313164						Communi	ty Developinent bloc	K Orant i unus
Date Initially Funded		Activity Code **	Total	Moderate Income***		w Income	Female Headed ousehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White		1860P ack/African american	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ c Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$21,127 Total	\$21,127
Total Hispanic	1,711 8		17	37	74						21 15		1,860 23	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes

PB = Presumed Benefit

Completed; 3 = Underway;

Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No. 2133 C02016 Matrix Code 14G

Activity Name, Description, && Location

Housing Rehabilitation - 570,202

CPC LAKE FOREST PARK CLUSTER HOUSE RENOVATION: Funds will be used to renovate and expand the Lake Forest Park Cluster House in order to preserve and expand housing for 5 very low income residents who have permanent disabilities.

f. Accomplishments/Status

PROEJCT COMPLETED IN 2004; BENEFICIARY DATA REPORTED IN 2005; FUNDS DRAWN

IN 2006.

Number of Households/Persons Assisted

Total Moderate Low Income***

Extremely Income Low Income

Female Headed Household s

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

08/04 LMC 2

National

Objective

Code *

White

Black/African American

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African Am. Indian/ American && Alaskan Native White && Black/ African Am.

Other Multi-Racial Islander

Asian/Pacific

\$23,500

\$23,500 Total

Community Development Block Grant Funds

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code

Activity Name, Description, && Location

1587 C02461 14A

Activity

Code **

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

REMAINING FUNDS ROLLED INTO C03461 FOR REPORTING PURPOSES, 12/06

Number of Households/Persons Assisted

Activity Date National Initially Objective Code 3 Funded

Code *

Moderate Income***

Low Income

Extremely Female Low Income Headed Household s

Community Development Block Grant Funds YTD Expense

YTD Budget Total Budgeted

Total Expended this Reporting Period

01/02 LMH

2 White

Black/African American

Total

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Ielandai

\$67.086

\$0

Total

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

3 = Underway;

***Moderate Income Codes PB = Presumed Benefit

Completed;

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No. 1793 C03461

Date

Initially

Funded

Matrix Code

Activity Name, Description, && Location

14A

KING COUNTY HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of

median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline

f. Accomplishments/Status

CLOSED PROGRAM AND MOVED REMAINING FUNDS INTO 2007 PROGRAM HOUSING REPAIR PROJECT FOR IMPLEMENTATION OF CURRENT COMMITTMENTS. 2006 -29 HOMES COMPLETED.

Number of Households/Persons Assisted

National Activity Moderate Low Extremely Female Objective Code ** Income*** Income Low Income Headed Code ' Household

LMH 2 29H 15 10 4 Black/African Native White Asian American Hawaiian/ American Indian/

22 3 2 Total 2 2 Hispanic

a. Activity No.

Matrix Code Activity Name, Description, && Location

1914 C03519

14H

Alaskan Native

KING COUNTY HOUSING REPAIR PROGRAM DELIVERY: Funds will be used to support the delivery of program services.

Activity Date National Total Moderate Low Extremely Female Objective Code Income* Income Low Income Code *

Community Development Block Grant Funds

YTD Budget Total Budgeted

Total

29

4

YTD Expense Total Expended this

\$170.312

Reporting Period

\$525,389 Other Multi-Asian/Pacific Islander Racial

f. Accomplishments/Status

Black/African

American &&

White

Am. Indian/

Alaskan Native

&& Black/

African Am.

Am. Indian/

Alaskan Native

&& Black/

African Am

CLOSE OUT OLD REHAB PROJECTS TO MOVE FUND FORWAD TO COVER COMMITMENTS

Number of Households/Persons Assisted

Initially Headed Funded Household s

MADE IN LATE 2006 IN THE 2007 PROGRAM YEAR.

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$0

01/03 LMH

White

Black/African American

2

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Other Pacific

Islander

American

Indian/

Alaskan Native

&& White

American Indian/ Alaskan Native && White

Asian && White

Asian && White

Black/African American && White

Other Multi-Racial

2

Asian/Pacific Islander

\$0 Total

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

1794 C03626 14A

BOTHELL HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

CLOSE OUT OLD REHAB PROJECTS: MOVE FUNDS FORWARD TO COVER COMMITMENTS MADE IN LATE 2006 IN THE 2007 PROGRAM YEAR.

Number of Households/Persons Assisted

Alaskan Native

Community Development Block Grant Funds

Activity Date National Total Moderate Low Extremely Female Initially Objective Code ** Income*** Income Low Income Headed Funded Code * Household

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

LMH White Black/African

1H

American

Asian American Indian/

Native Hawaiian/ Other Pacific Islander

s

Asian && White American Indian/ Alaskan Native

&& White

Black/African American && White && Black/

African Am

Am. Indian/ Other Multi-Alaskan Native Racial

Asian/Pacific Islander

\$19,107 Total

1

\$2,734

1796 C03628

Total Hispanic

a. Activity No.

Date

Initially

Funded

Matrix Code

Activity Name, Description, && Location

14A

f. Accomplishments/Status

ENUMCLAW HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

PROJECT COMPLETE. FINAL VOUCHERS PROCESSED 2 HOUSEHOLDS COMPLETED IN 2006.

Number of Households/Persons Assisted

Alaskan Native

Community Development Block Grant Funds

Total Moderate Low Extremely Female National Activity Objective Code ** Income*** Income Low Income Code 1

Headed Household s

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

LMH 2 2H 2 White

Black/African Asian American American Indian/ Hawaiian/

0 Native

Other Pacific

Islander

Asian && White American Indian/

Black/African American && White

Am Indian/ Other Multi-Alaskan Native Racial && Black/

African Am

Asian/Pacific Islander

\$730

Total

\$730

2 Total 2 Hispanic

2 2

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

3 = Underway;

Alaskan Native

&& White

***Moderate Income Codes

PB = Presumed Benefit Completed:

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

14A

2089 C03629

KIRKLAND HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Program

f. Accomplishments/Status

CLOSE OUT OLD REHAB PROJECTS; MOVE FUND FORWARD TO COVER COMMITMENTS MADE IN LATE 2006 IN THE 2007 PROGRAM YEAR. 2 HOUSES COMPLETED IN 2006.

Number of Households/Persons Assisted

National Activity Initially Objective Code ** Funded Code '

Moderate Income***

Low Income

Extremely Low Income

Female Headed Household **Community Development Block Grant Funds**

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

10/03 LMC 2 2H

> Black/African White American

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial Islander

Asian/Pacific

\$55,856

\$50

Total

2

Community Development Block Grant Funds YTD Budget

Total

Total Budgeted

2 Total

a. Activity No.

Hispanic

Date

Matrix Code

Activity Name, Description, && Location

median) are eligible for emergency and mobile home grants.

14A

TUKWILA HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of

f. Accomplishments/Status

1 HOUSING UNIT ASSISTED IN 2006. PROJECT COMPLETE.

Number of Households/Persons Assisted

Date National Activity Initially Objective Code Funded

LMH

1797 C03631

Code

2

Moderate

Low

American

Indian/

Alaskan Native

Extremely

Female

White

Total

Black/African

American

Income***

Asian

Income

Low Income

Headed

Native

Hawaiian/

Other Pacific

Islander

Household

American

Indian/

Alaskan Native

&& White

Asian && White Black/African Am. Indian/ American &&

&& Black/

African Am.

Alaskan Native

Other Multi-Asian/Pacific Racial

Islander

\$27,105

YTD Expense

Total Expended this

Reporting Period

\$27,105

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

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** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

White

1 = Canceled; 2 = Completed; 3 = Underway;

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Period Covered:

1/1/2006 from

Community Development Block Grant Funds

Total

Community Development Block Grant Funds

to: 12/31/2006

YTD Expense

Total Expended this

Reporting Period

\$6,418

\$67,983

Community Development Block Grant Program

a. Activity No.

National

Objective

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

1798 C03632 14A

SEATAC - HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

PROGRAM CLOSED: REMAINING FUNDS PLACED IN 2007 HOUSING REPAIR PROGRAM.

Number of Households/Persons Assisted

Total Moderate Low Extremely Female Income*** Income Low Income Headed

Islander

YTD Budget Total Budgeted

African Am

Code * Household s

2 6 LMH 10H \$6,418 White Black/African Asian American Native Asian && White Black/African Am. Indian/ Other Multi-Asian/Pacific American American Indian/ Hawaiian/ Indian/ American && Alaskan Native Racial Islander Alaskan Native Other Pacific Alaskan Native White && Black/

10 10 Total 1 Hispanic

&& White

a. Activity No.

1799

Total Hispani

Date

Initially

Funded

Matrix Code

Activity Name, Description, && Location

C03633 14A

Activity

Code **

FEDERAL WAY HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

CLOSE OUT OLD REHAB PROJECT: MOVE FUNDS INTO FEDERAL WAY CONTINGENCY PORT FOR REALLOCATION IN 2008. 16 HOUSING UNITS COMPLETED IN 2006.

Number of Households/Persons Assisted

Activity Date National Initially Objective Code 3 Code * Funded

Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household s	YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period

f. Accomplishments/Status

	LMC	2	16H		6	8	1						\$107,562
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total
al	12							1	2		1		16
anic									1		1		2

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed: 3 = Underway;

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Period Covered:

1/1/2006 from

to: 12/31/2006

Reporting Period

Community Development Block Grant Program

2H

Black/African

American

1

a. Activity No. 1801 C03635

Date

Initially

Funded

Total

Hispanic

Matrix Code Activity Name, Description, && Location

14A

RENTON HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.

f. Accomplishments/Status

PROJECT COMPLETE, FINAL INVOICE PROCESSED IN 2006. 2 HOUSING REPAIRS COMPLETED IN 2006.

Other Multi-

Racial

Number of Households/Persons Assisted

1

American

Indian/

Alaskan Native

National Activity Total Moderate Low Extremely Female Objective Code ** Income*** Income Low Income Headed Code * Household s

Asian

Community Development Block Grant Funds YTD Budget YTD Expense Total Budgeted Total Expended this

> \$17,737 \$17,737

> > Total

2

2

1

American

Indian/

Alaskan Native

&& White

f. Accomplishments/Status

Black/African

American &&

White

Am. Indian/

Alaskan Native

&& Black/

African Am

a. Activity No. 1802 C03636

LMH

White

14A

Activity Name, Description, && Location

Matrix Code

BURIEN HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

CLOSED PROGRAM AND MOVED REMAINING FUNDS INTO 2007 PROGRAM HOUSING REPAIR PROJECT FOR CURRENT COMMITTMENTS. 2 HOUSING REPAIRS COMPLETED IN 2006.

Asian/Pacific

Islander

Number of Households/Persons Assisted

Date National Activity Total Moderate Low Extremely Female Initially Objective Code ** Income*** Income Low Income Headed Household Funded Code * s

Community Development Block Grant Funds

YTD Budget YTD Expense Total Expended this Total Budgeted Reporting Period

LMH 2 2H White Black/African American

Asian American Indian/ Alaskan Native

2 Native Hawaiian/ Other Pacific Islander

1

Native

Hawaiian/

Other Pacific

Islander

American Asian && White Indian/ Alaskan Native

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/

African Am.

Other Multi-Asian/Pacific Racial Islander

\$16,091 Total

\$16,091

Total Hispanic 2

*National Objective Codes:

2

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

3 = Underway;

&& White

***Moderate Income Codes

PB = Presumed Benefit Completed:

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Period Covered:

from 1/1/2006

Community Development Block Grant Funds

3

to: 12/31/2006

Community Development Block Grant Program

a. Activity No. 1803 C03637 Matrix Code

Activity Name, Description, && Location

14A

2

COVINGTON HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline

f. Accomplishments/Status

PROJECT COMPLETE. FINAL VOUCHER PROCESSED. BENEFICIARY DATA REPORTEDIN PRIOR YEAR. 3 HOUSING REPAIRS

Number of Households/Persons Assisted

			Hamber	Oi i ioascii	10143/1 6130116	7.0010104						Oomman	y Developinient Blook	Corunt i unus
Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***		v Income He	emale eaded usehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH White	2 E	3H Black/African American	Asian	1 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$9,629 Total	\$9,629

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 = Completed;

3 = Underway;

***Moderate Income Codes

PB = Presumed Benefit

Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No. 1804 C03640

Matrix Code Activity Name, Description, && Location

14A

SHORELINE HOUSING REHABILITATION LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

f. Accomplishments/Status

PROGRAM CLOSED: REMAINING FUNDS WILL BE REALLOCATED IN A RFP PROCESS IN 2007. 2 HOUSING REPAIRS COMPLETED IN 2006.

Number of Households/Persons Assisted

			Number	of Househ	olds/Persons	Assisted						Community	Development Bloc	k Grant Funds
Date Initially Funded		Activity Code **		Moderate Income***		/Income H	emale leaded usehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
	LMH White	2	2H Black/African American	Asian	2 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$13,746 Total	\$13,746
Total Hispanic	1										1 1		2 1	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes

3 = Underway;

Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

1807 C03739 14A

REDMOND HOUSING REHAB LOAN FUNDS: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

PROJECT COMPLETE. ONE UNIT COMPLETED IN 2006.

Number of Households/Persons Assisted

National Activity Objective Code Code *

Total Moderate Income***

Low Extremely Low Income Income

Indian/

Female

Headed Household

S

LMH 2 White

Black/African American

1H

Asian American Alaskan Native

Native Hawaijan/ Other Pacific Islander

1

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

\$4.388 Total

Community Development Block Grant Funds

\$4.388

YTD Expense

Total Expended this

Reporting Period

YTD Budget

Total Budgeted

Total Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code

Activity Name, Description, && Location

14B

PARAMOUNT HOUSE: Installation of a new fire alarm system at a public housing facility, Paramount House.

f. Accomplishments/Status

ADDITIONAL FUNDS PROVIDED BY CITY OF SHORELINE: CONTRACT COMPLETION

Number of Households/Persons Assisted

Date Initially Objective Funded Code 3

National Activity Code

2399 C04150

Total Moderate Income**

Low Extremely Low Income Income

Female Headed Household s

DATE EXTENDED BY JRC FUNDING INCREASED TO 60,000

Community Development Block Grant Funds YTD Budget

Total Budgeted

YTD Expense Total Expended this Reporting Period

LMH 10/03

3 White

Black/African American

Asian American Indian/

Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native

&& White

Asian && White

Black/African American && White

Am. Indian/ Other Multi-Alaskan Native Racial && Black/

African Am.

Asian/Pacific Islander

\$35,000 Total

\$0

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed: 3 = Underway;

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

UNDER REHABILITATION. COMPLETION ANTICIPATED IN 2007.

14B 2250 C04163

SUMMERWOOD APARTMENTS: DASH will use funds to acquire and rehabilitate an 117 unit apartment complex in Redmond providing permanent rental housing for families and individuals. Complex will have 48 (1 & 2 bdrm) units, 12 (3bdrm) units & 12 (4 bdrm) units. 6 units will serve developmentally disabled, 19 more units will serve other special needs, and 20 will targeted to folks coming from transitional housing. One unit will be for on-site manager. 45 units at 30%, 56 units at 50%, 10 units at

Number of Households/Persons Assisted

National Activity Moderate Low Extremely Female Objective Code ** Income*** Income Low Income Headed Code * Household

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted

\$0

Total Expended this Reporting Period

05/05 LMC 3

> White Black/African American

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White African Am.

Am. Indian/ Other Multi-Alaskan Native Racial && Black/

Asian/Pacific Islander

Total

\$0

Total

Date

Initially

Funded

Hispanic

a. Activity No.

Matrix Code Activity Name, Description, && Location

f. Accomplishments/Status

2410 C05026 14G

ENUMCLAW FOURPLEXES ACQUISITION AND REHABILITATION: Funds will be used for the rehabilitation of low and moderate income rental and transitional housing UNDER REHABILITATION, COMPLETION ANTICIPATED IN 2007.

Number of Households/Persons Assisted

Date National Activity Total Moderate Extremely Low Female Initially Objective Code Income*** Low Income Headed Income Funded Code * Household

s

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

10/04 I MH

3 White

Black/African American

Asian

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White

Black/African American && White

Other Multi-Alaskan Native Racial

Am. Indian/

&& Black/

African Am.

Asian/Pacific Islander

\$67.743 Total

Community Development Block Grant Funds

\$0

Total Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

from

1/1/2006

to: 12/31/2006

Community Development Block Grant Program

Total

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

PROJECT COMPLETE: BENEFICIARY DATA REPORTED. ALL FUNDS EXPENDED.

14B 2302 C05028

FEDERAL WAY KING COUNTY HOUSING AUTHORITY SOUTHRIDGE HOUSE FIRE & LIFE SAFETY SPRINKLER SYSTEM: Funds will be used to help pay for the installation of the fire and life safety sprinkler system to retrofit Southridge House to

Number of Households/Persons Assisted

Community Development Block Grant Funds

\$125,000

Total

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

\$125,000

Activity Date National Moderate Low Extremely Initially Objective Code ** Income*** Low Income Headed Income Funded Code * Household s

01/06 I MH 80H 80 Other Multi-White Black/African Asian American Native American Asian && White Black/African Am. Indian/ Asian/Pacific American Indian/ Hawaiian/ Indian/ American && Alaskan Native Racial Islander Alaskan Native Other Pacific Alaskan Native White && Black/ Islander && White African Am.

Female

32 14 33 80 Total 1 Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2404 C05036 14A

Activity Code **

CARNATION SANITARY SEWER COLLECTION SYSTEM: Funds will be used to provide side sewer connections to qualifed low and moderate-income home owners to replace septic systems in the City of Carnation.

ENVIRONMENTAL REVIEW COMPLETED: FONSI ISSUED. ELIGIBLE HOMEOWNERS BEING IDENTIFIED; DESIGN AND BIDDING UNDERWAY

Number of Households/Persons Assisted

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

10/04 3

National

Objective

Code *

LMC White

Black/African American

Asian

Moderate

Income***

American Indian/

Alaskan Native

Low

Income

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native

Female

Headed

Household s

&& White

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial Islander

Asian/Pacific

\$500,000 Total

\$124

Total Hispanic

Date

Initially

Funded

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

***Moderate Income Codes

Completed:

3 = Underway:

PB = Presumed Benefit

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

14B 2295 C05048

APPIAN WAY APARTMENTS: Intercommunity Mercy Housing will use funds to make electrical repairs to a 151 multifamily apartment complex in Kent. One apartment is for the on-site resident manager. Rental rehab program funds will be used in this project. 46 units serve hshlds at 30% of median income, 82 units serve hshlds at 50%

of median income, 22 units serve hshlds at 60% of median income.

Moderate

Income***

PROJECT CANCELLED: FUNDS REPROGRAMMED IN 12/2006 HFP ALLOCATION.

Number of Households/Persons Assisted

Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

12/05 LMH 1

National

Objective

Code *

White

Activity

Code

Black/African American

Total

Asian American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native

Female

Headed

Household

s

Female

Headed

Household

S

&& White

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

\$118.000 Total

\$0

Total

Date

Initially

Funded

Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2233 C05207 14A

KING COUNTY ADMIN - CAPITAL COST RE MINOR HOME REPAIR: Funds will be used to implement minor home repair project activities.

Moderate

Income***

PROJECT CLOSED FUNDS RECAPTURED FOR 2008 ALLOCATION CYCLE

Number of Households/Persons Assisted

Low

Income

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

03/05

National

Objective

Code *

2 LMH

White Black/African American

Activity

Code **

Asian

American Indian/ Alaskan Native

Extremely

Low Income

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native

&& White

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

\$33,305 Total

\$0

Total

Date

Initially

Funded

Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed; 3 = Underway;

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Period Covered:

from

1/1/2006

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2240 C05699 14A

TUKWILA MINOR HOME REPAIR: Funds will be used to provide minor home repair services for low- and moderate income homeowners.

FINAL ACCOMPLISHMENTS ENTERED. CUMULATIVE NUMBER OF HOURS OF SERVICE PROVIDED=108. PROJECT HELD OPEN, AWAITING FINAL DRAW; PROJECT REOPENED TO PROCESS ELIGIBLE EXPENDITURE AGAINST PROJECT. BENEFICIARY DATA REPORTED IN 2005 CAPER.

Number of Households/Persons Assisted

Activity National Objective Code *

Total Moderate Income***

Low Income

Indian/

Extremely Low Income

Female Headed Household s

Community Development Block Grant Funds

Total

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

LMH 3 10/04

Code *

White Black/African American

Asian

American Alaskan Native

Native Hawaiian/ Other Pacific Islander

Asian && White American Indian/ Alaskan Native

&& White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

\$1,376

\$308

Total

Date

Initially

Funded

Hispanic

a. Activity No. 2304 C06039

Matrix Code

Activity Name, Description, && Location

14A

SHORELINE SENIOR SERVICES HOME REPAIR: Provides low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly and/or disabled homeowners.

f. Accomplishments/Status

PROJECT COMPLETE, ALL FUNDS EXPENDED, 134 MINOR HOME REPAIRS COMPLETED IN 2006.

Number of Households/Persons Assisted

Initially Objective Code * Funded Code *

Activity

National

Moderate Income***

1

Low Extremely Income Low Income

s

Female Headed Household **Community Development Block Grant Funds**

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

9 01/06 LMH 2 33H 8

Total

White Black/African Asian American American Indian/

Alaskan Native

1

Native American Hawaiian/ Indian/ Other Pacific Alaskan Native && White Islander

Asian && White

Black/African Am. Indian/ American && Alaskan Native White && Black/

Other Multi-Racial African Am.

Asian/Pacific Islander

\$40,000 Total

\$40,000

Total Hispanic

Date

30

1

33

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 =

3 = Underway;

Completed:

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No. 2377 C06207

Matrix Code

Activity Name, Description, && Location

14A

KING COUNTY ADMIN- CAPITAL COST RE MINOR HOME REPAIR: Funds will be used to implement minor home repair project activities: C06039, C06342; C06751

Moderate

Income***

Asian

f. Accomplishments/Status

PROJECT COMPLETE: IMPLEMENTED THREE MINOR HOME REPAIR PROGRAMS. BENEFICIARY DATA REPORTED UNDER EACH PROGRAM: IDIS ACTIVITIES 2304, 2308 AND 2240 REMAINING FUNDS WILL BE RECAPTURED FOR REALLOCATION IN THE 2008 FUNDING CYCLE.

Community Development Block Grant Funds

YTD Budget

YTD Expense Total Expended this

Total Budgeted

Community Development Block Grant Funds

YTD Budget

Reporting Period

YTD Expense Total Expended this Reporting Period

\$1,101,923

02/06 LMH

National

Objective

Code *

White

Activity

Code *

Black/African American

Total

American Indian/ Alaskan Native

Number of Households/Persons Assisted

Low

Income

Native Hawaiian/ Other Pacific Islander

Extremely

Low Income

American Indian/ Alaskan Native && White

Female

Headed

Household

s

Asian && White

Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am

Other Multi-Asian/Pacific Racial Islander

\$30,222

\$2,962

Total

Total Hispanic

Date

Date

Initially

Funded

a. Activity No.

2305 C06238

National

Activity

Matrix Code

Total

Activity Name, Description, && Location

14A

HOUSING REPAIR PROGRAM: Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants. Low- and moderate income disabled tenants are eligible for grants to provide home access modifications. Access to the program is provided through the King County Housing Repair Hotline (206) 296-7640.

Moderate

f. Accomplishments/Status

COMPLETED 85 HOUSING REPAIRS IN 2006. COMMITTED, BUT UNSPENT PROJECTS ARE MOVED FORWARD TO 2007 PROGRAM YEAR. PROGRAM REMAINS OPEN UNTIL ACTIVE HOUSING REPAIRS HAVE BEEN COMPLETED.

Number of Households/Persons Assisted

Low

Extremely

Initially Funded	Objective Code *	Code **		Income***		ow Income	Headed Household s						Total Budgeted
01/06	LMH	3	85H		30	42	11						\$1,491,991
	White		slack/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian Other Paci Islander	fic Alaskan Native	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total
Total	68		4	2	1		2				8		85
Hispanic	14						1				1		16

*National Objective Codes:

Low/Mod: LMA = Area Benefit: LMC = Limited Clientele: LMH = Housing: LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent:

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** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled: 2 =

Completed: 3 = Underway;

Female

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URG = Urgent Need.

Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2306 C06243 14H

HOUSING REPAIR PROGRAM DELIVERY: Funds will be used to support the delivery of program services.

IMPLEMENTATION OF HOUSING REPAIR PROGRAM. SEE 2305 FOR BENEFICIARY DATA PROJECT CLOSED, REMAINING FUNDS RECAPTURED.

Number of Households/Persons Assisted

National Activity Initially Objective Code ** Moderate Income**

Low Income

Extremely Low Income

Native

Islander

Female Headed Household s

Community Development Block Grant Funds

YTD Budget

Total Budgeted

YTD Expense Total Expended this Reporting Period

01/06 LMH 2

Code *

White Black/African

Asian American

American Indian/ Alaskan Native

American Hawaiian/ Indian/ Other Pacific Alaskan Native && White

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

\$499,973

\$467,023

Total

\$39,218

Total

Date

Funded

Hispanic

a. Activity No. Matrix Code

2307 C06342

Activity Name, Description, && Location

14A

TUKWILA/SEATAC MINOR HOME REPAIR: Funds will be used to provide minor home repair services for low- and moderate income homeowners in the South Subregion of King County.

f. Accomplishments/Status

REPAIRS: 23 TUKWILA - 173.5 HOURS: 19 SEATAC - 95.75 HOURS. FINAL REPORT SUBMITTED; 47 UNDUPLICATED CLIENTS SERVED IN 2006. REMAINING FUNDS WILL BE RECAPTURED FOR ALLOCATION IN 2008 FUNDING CYCLE

Number of Households/Persons Assisted

Date Initially Funded	National Objective Code *	Activity Code **	Total	Moderate Income***	Low Income	Extremely Low Income	Female Headed Household
							s

01/06	LMH	2	47H	22	22
	140.0		DI 1 (44)	 	

					Island
Total	36	5	3	2	1
Hispanic					1

Community Development Block Grant Funds

-	•	
	YTD Budget	YTD Expense
	Total Budgeted	Total Expended this
		Reporting Period

01/06	LMH	2	47H		22	22							\$40,000 \$
	White		slack/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total
Total	36		5	3	2	1							47
Hispanic						1							1

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

PB = Presumed Benefit

Completed: 3 = Underway;

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***Moderate Income Codes

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Period Covered:

from 1/

Community Development Block Grant Funds

1/1/2006 to:

to: 12/31/2006

Community Development Block Grant Program

a. Activity No. 2308 C06751

Matrix Code 14A Activity Name, Description, && Location

rounty rame, 2000 paon, ao

RENTON MINOR HOUSING REPAIR: Funds will be used to maintain afffordable housing for low and moderate income Renton homeowners by providing minor repairs that maintain health and safety, preserve the dwelling, or modifications for disabilities.

Applicants must live within the Renton City limits, own or be purchasing and reside in the dwelling requiring services. Additionally the home cannot be for sale at the time services are requested. Applicants must not exceed current moderate-income level by household size as define by HUD. A maximum of \$5,000 per dwelling may be spent within a ten year period, with no more than \$2000 expended in one calendar year. Those meeting the criteria are eligible for services.

f. Accomplishments/Status

PROJECT COMPLETE; FINAL INVOICE PROCESSED PROJECT CLOSED REPAIRS = 440. REMAINING FUNDS OF \$3,980 WILL BE RECAPTURED AND REALLOCATED IN THE 2008 FUNDING CYCLE.

Number of Households/Persons Assisted

			Humber	or mousen	0143/1 013011	3 A331310G						Oomman	ty Developinient Bloo	K Orant i anas
Date Initially Funded		Activity Code **	Total	Moderate Income***		w Income	Female Headed ousehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMH White		168H ck/African merican	Asian	55 American Indian/ Alaskan Native	74 Native Hawaiian/ Other Pacifi Islander	American Indian/ c Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$174,984 Total	\$171,004
Total Hispanic	139 4		7	14	2		1				5 1		168 5	

*National Objective Codes:

Low/Mod: LMA = Área Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: SImm/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

Completed;

3 = Underway;

***Moderate Income Codes
PB = Presumed Benefit

Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

14G

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

1100 C99767

SKC HABITAT FOR HUMANITY ACQUISITION: Funds will be used for site improvements on single family lots in various south King County cities. The first time homebuyers' sweat equity will be used to construct the homes. The Cities of Des Moines, Federal Way and Kent contributed funds to this project.

HABITAT IS ATTEMPTING TO ACQUIRE TWO SITES: ONE IN FEDERAL WAY AND THEHE OTHER IN DES MOINES. ACQUISITIONS EXPECTED TO BE COMPLETE BY JUNE 2006.

Number of Households/Persons Assisted

Community Development Block Grant Funds YTD Budget

Date National Activity Total Moderate Low Initially Objective Code ** Income*** Income Code * Funded

Extremely Female Low Income Headed Household s

YTD Expense Total Expended this Total Budgeted Reporting Period

LMH 3 01/99

White

Black/African Asian American

American Indian/ Alaskan Native

Native American Hawaiian/ Indian/ Other Pacific Alaskan Native && White Islander

Asian && White

Black/African American && Alaskan Native White

Am. Indian/

&& Black/

African Am.

Asian/Pacific Other Multi-Racial Islander

\$0 Total

\$0

Total

Hispanic

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 = Completed;

3 = Underway:

***Moderate Income Codes PB = Presumed Benefit

Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

2199 C05744

05

Special Activities - CBDOs - 570.204

WORKSOURCE RURAL CONNECTION - MULTI-SERVICE: Funds will be used to contract with Multi-Service, a Community Based Development Organizations to provide employment services for low- and moderate-income residents in rural

Number of Households/Persons Assisted

Date National Activity Objective Code ** Initially Code * Funded

Total

Moderate Income***

Asian

Low Extremely Income Low Income

Female Headed Household s

f. Accomplishments/Status

PROJECT COMPLETED IN 2005; FINAL VOUCHER PROCESSED. CLOSING IN 2006 CAPER REMAINING FUNDS OF \$3,412 BEING RECAPTURED AND WILL BE ALLOCATED IN THE 2008 FUNDING CYCLE.

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

10/04 LMC 2

White

Black/African American

American Indian/ Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Racial

Asian/Pacific Islander

\$3,412 Total

\$0

\$48,377

Total Hispanic

a. Activity No.

Matrix Code

Activity Name, Description, && Location

05H

2361 C06140

RENTON MULTI-SERVICE CENTER EMPLOYMENT SERVICES CBDO: Funds will be used to provide employment services and related support services to low income residents through a subcontract with the CBDO Multi-Service Center.

f. Accomplishments/Status

PROJECT STILL UNDERWAY; AWAITING FINAL DISPOSITION OF CATEGORY. 32 UNDUPLICATED CLIENTS SERVED: 32 EMPLOYMENT PLANS DEVELOPED: 17 JOBS

Number of Households/Persons	Assisted
------------------------------	----------

Initially Funded	Objective Code *	,	Total	Income***	Income	Low Income	Headed Household
							S

SECURED UNDER HUD REVIEW

YTD Budget	YTD Expense
Total Budgeted	Total Expended this
	Reporting Period

01/06	LMC	3	43P		12	24							\$61,140
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total
Total Hispanic	17 4		13	3		1		3	1		5		43 4

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes PB = Presumed Benefit

1 = Canceled; 2 = Completed; 3 = Underway;

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3/20/2007 8:09:16 AM

Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No. 2379 C06171 Matrix Code 005

Activity Name, Description, && Location

f. Accomplishments/Status

KING COUNTY ADMIN-CAPITAL RE CBDOS: Funds will be used to implement Community Based Development Organization (CBDO) project activities: C06140,

C06231, C06233, C06235, and C06578.

PROJECT CANCELLED. FUNDS BEING RECAPTURED FOR ALLOCATION IN THE 2008 FUNDING CYCLE.

Number of Households/Persons Assisted

Low

Income

Indian/

Community Development Block Grant Funds

YTD Budget Total Budgeted

YTD Expense Total Expended this Reporting Period

Initially Objective Funded Code *

National Activity Code **

1

Moderate Income***

Extremely Low Income

Female Headed Household

s

02/06 LMC

White

Black/African American

Total

Asian American Alaskan Native

Native Hawaiian/ Other Pacific Islander

American Indian/ Alaskan Native && White

Asian && White Black/African American && White

Am. Indian/ Alaskan Native && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

\$69,217 Total

\$0

\$187,356

Total Hispanic

Date

a. Activity No.

Matrix Code

Activity Name, Description, && Location

2362 C06231

05

HOPELINK'S EMPLOYMENT AND CHILD CARE PROGRAM: Funds will be used to provide employment services and child care program to North/East Sub-region of King County residents.

f. Accomplishments/Status

PROJECT COMPLETE. REMAINING FUNDS WILL BE RECAPTURED AND REALLOCATED IN 2008 FUNDING CYCLE. UNDUPLICATED PERSONS 139: CHILDREN RECEIVING CHILD CARE = 32; EA RLY CHILDHOOD EDUCAITON SCHOLARSHIPS 45; JOB SUPPORT=480 CASEMANAGEMENT SESSIONS.

Number of Households/Persons Assisted

Date National Activity Moderate Low Extremely Female Initially Objective Code ** Income*** Income Low Income Headed Funded Code * Household s

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

01/06	LMC	2	139P		44	60							\$200,000
	White		Black/African American	Asian	American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	Total
Total	70		20	9	5		3	2	8		22		139
Hispanic	15			1	0			0	1		3		20

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes:

***Moderate Income Codes

1 = Canceled; 2 = Completed;

3 = Underway:

PB = Presumed Benefit

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Period Covered:

1/1/2006 from

to: 12/31/2006

Community Development Block Grant Program

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

05 2363 C06233

HOPELINK RURAL CONNECTIONS: Funds will be used to provide employment services for low- and moderate-income residents in North/East Sub-region of King County rural communities.

PROJECT UNDERWAY:

Number of Households/Persons Assisted

Low

Evtremely

Community Development Block Grant Funds YTD Budget YTD Expense Total Budgeted

67

Total Expended this Reporting Period

Initially Funded	Objective Code *	Code **	rotal	Income***	Income	Low Income	Headed Household s
01/06	LMC	3	67P		3	64	

Moderate

White Black/African Asian American Native American American Indian/ Hawaiian/ Indian/ Alaskan Native Other Pacific Alaskan Native Islander && White

Asian && White Black/African Am. Indian/ Alaskan Native American && White && Black/ African Am.

Other Multi-Asian/Pacific Racial Islander

\$100,954 \$60.784 Total

3 62 Total 1

Activity

Code

1

\$129.028

Hispanic

Date

Initially

Funded

a. Activity No.

Matrix Code

Activity Name, Description, && Location

f. Accomplishments/Status

2364 C06235 05H

National

Objective

Code 3

MULTI-SERVICE CENTER EMPLOYMENT SERVICES BY CBDO: Funds will be used to increase economic opportunities of low and moderate income South Sub-region of King County residents by providing employment counseling services and child care scholarships.

PROJECT UNDERWAY. 70 UNDUPLICATED PERSONS SERVED AND 66 EMPLOYMENT PLANS GENERATED. 4 INTENSIVE SERVICES OFFERED AND 8 WORKSOURCE REFERRALS MADE. PROJECT CONTRACT EXPIRES 5/31/07 UNDER **HUD REVIEW**

Number of	f F	lousel	nold	ls/P	ersons	Assist	ed
-----------	-----	--------	------	------	--------	--------	----

Total	Moderate	Low	Extremely	Female
	Income***	Income	Low Income	Headed
				Household
				S

Community Development Block Grant Funds

YTD Budget YTD Expense Total Budgeted Total Expended this Reporting Period

							S						
01/06	LMC White	3	58P Black/African American	Asian	1 American Indian/ Alaskan Native	Native Hawaiian/ Other Pacific Islander	American Indian/ Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$157,590 Total
Total Hispanic	26 1		16 1	8	4	3					1 1		58 3

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled: 2 =

3 = Underway;

***Moderate Income Codes

PB = Presumed Benefit Completed;

Period Covered:

from

to: 12/31/2006

1/1/2006

Community Development Block Grant Program

a. Activity No. 2365 C06578 Matrix Code

Activity Name, Description, && Location

Number of Households/Persons Assisted

05H

FEDERAL WAY MULTI-SERVICE CENTER EMPLOYEE DEVELOPMENT SERVICES BY CBDO: Funds will be used to increase economic opportunities of low- and moderate-income Federal Way residents by raising their level of employability and helping them progress toward family wage jobs.

f. Accomplishments/Status

PROJECT COMPLETE. REMAINING FUNDS TO BE RECAPTURED AND REALLOCATED IN 2008 FUNDING CYCLE. 90 INTAKE AND ASSESSMENTS; 90 EMPLOYMENT PLANS; 39 JOB PLACEMENTS 9 COMPLETE SAVINGS PROGRAM UNDER HUD REVIEW

Community Development Block Grant Funds

Date Initially Funded		Activity Code **	Total	Moderate Income***		ow Income F	Female Headed ousehold s						YTD Budget Total Budgeted	YTD Expense Total Expended this Reporting Period
01/06	LMC White		99P k/African nerican	Asian	14 American Indian/ Alaskan Native	82 Native Hawaiian/ Other Pacific Islander	American Indian/ : Alaskan Native && White	Asian && White	Black/African American && White	Am. Indian/ Alaskan Native && Black/ African Am.	Other Multi- Racial	Asian/Pacific Islander	\$107,853 Total	\$96,870
Total Hispanic	52 15		26	2		5	1				13		99 15	

*National Objective Codes:

Low/Mod: LMA = Area Benefit; LMC = Limited Clientele; LMH = Housing; LMJ = Jobs: Slum/Blight: SBA = Area Basis; SBS = Spot Basis; Urgent: URG = Urgent Need.

** Activity Codes: 1 = Canceled; 2 =

***Moderate Income Codes PB = Presumed Benefit

Completed;

3 = Underway;

Report Totals

\$13,743,180

\$8,355,523