

## Highlights for July 2016

### ADULT CUSTODIAL POPULATION

-Bookings increased 5.72% from 3094 in June to 3271 in July, with a yearly average of 3076, 0.89% higher than the anticipated monthly average of 3049.

-Adult Secure ADP increased 2.34% from an ADP of 1922 in June to an ADP of 1967 in July, with a yearly average of 1867 ADP, 3.72% higher than the anticipated monthly average of 1800 ADP.

YTD Averages	Value	Percent of Total
Pre-Sentenced Felons	1,146	61.4%
Sentenced Felons	216	11.6%
Pre-Sentenced Misdemeanants	228	12.2%
Sentenced Misdemeanants	109	5.8%
State Holds	116	6.2%
Other Holds	51	2.7%

-Adult Secure Average Length of Stay (ALOS) decreased -2.1 days, from 22.4 in June to 20.3 in July, with a yearly average of 21.3.

-Electronic Home Detention ADP decreased 28.26% from an ADP of 46 in June to an ADP of 33 in July, with a yearly average of 37 ADP, 7.5% lower than the anticipated monthly average of 40 ADP.

-Work Education Release ADP decreased 4.29% from an ADP of 70 in June to an ADP of 67 in July, with a yearly average of 66 ADP, 39.45% lower than the anticipated monthly average of 109 ADP.

-Adult Custodial ADP increased 1.42% from an ADP of 2038 in June to an ADP of 2067 in July, with a yearly average of 1969 ADP, 1.03% higher than the anticipated monthly average of 1949 ADP.

### ADULT NON-CUSTODIAL POPULATION

**ADE = Average Daily Enrollment      ADW = Average Daily Workload**

#### Community Center for Alternative Programs (CCAP)

-Basic ADE increased 1.56% from an ADE of 64 in June to an ADE of 65 in July, with a yearly average of 68 ADE, 9.33%, lower than the anticipated monthly average of 75 ADE.

-Enhanced ADE increased 5.94% from an ADE of 101 in June to an ADE of 107 in July, with a yearly average of 106 ADE, 15.2% lower than the anticipated monthly average of 125 ADE.

#### Community Work Program (Work Crew)

-ADE decreased 9.6% from an ADE of 396 in June to an ADE of 358 in July, with a yearly average of 358 ADE, 10.5% lower than the anticipated monthly average of 400 ADE.

-ADW decreased 10.71% from an ADW of 28 in June to an ADW of 25 in July, with a yearly average of 27 ADW, 55% lower than the anticipated monthly average of 60 ADW.

-Helping Hands ADE decreased 2.74% from an ADE of 292 in June to an ADE of 284 in July, with a yearly average of 299 ADE, 8% lower than the anticipated monthly average of 325 ADE.

### JUVENILE POPULATION

-Juvenile Secure ADP decreased 25.76% from an ADP of 66 in June to an ADP of 49 in July, with a yearly average of 57 ADP, 12.31% lower than the anticipated monthly average of 65 ADP.

-Electronic Home Detention ADP increased 20% from an ADP of 20 in June to an ADP of 24 in July, with a yearly average of 23 ADP, 34.29% lower than the anticipated monthly average of 35 ADP.