Highlights for July 2016

ADULT CUSTODIAL POPULATION

- Bookings increased 5.72% from 3094 in June to 3271 in July, with a yearly average of 3076, 0.89% higher than the anticipated monthly average of 3049.

- Adult Secure ADP increased 2.34% from an ADP of 1922 in June to an ADP of 1967 in July, with a yearly average of 1867 ADP, 3.72% higher than the anticipated monthly average of 1800 ADP.

<table>
<thead>
<tr>
<th>YTD Averages</th>
<th>Value</th>
<th>Percent of Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Pre-Sentenced Felons</td>
<td>1,146</td>
<td>61.4%</td>
</tr>
<tr>
<td>Sentenced Felons</td>
<td>216</td>
<td>11.6%</td>
</tr>
<tr>
<td>Pre-Sentenced Misdemeanants</td>
<td>228</td>
<td>12.2%</td>
</tr>
<tr>
<td>Sentenced Misdemeanants</td>
<td>109</td>
<td>5.8%</td>
</tr>
<tr>
<td>State Holds</td>
<td>116</td>
<td>6.2%</td>
</tr>
<tr>
<td>Other Holds</td>
<td>51</td>
<td>2.7%</td>
</tr>
</tbody>
</table>

- Adult Secure Average Length of Stay (ALOS) decreased -2.1 days, from 22.4 in June to 20.3 in July, with a yearly average of 21.3.

- Electronic Home Detention ADP decreased 28.26% from an ADP of 46 in June to an ADP of 33 in July, with a yearly average of 37 ADP, 7.5% lower than the anticipated monthly average of 40 ADP.

- Work Education Release ADP decreased 4.29% from an ADP of 70 in June to an ADP of 67 in July, with a yearly average of 66 ADP, 39.45% lower than the anticipated monthly average of 109 ADP.

- Adult Custodial ADP increased 1.42% from an ADP of 2038 in June to an ADP of 2067 in July, with a yearly average of 1969 ADP, 1.03% higher than the anticipated monthly average of 1949 ADP.

ADULT NON-CUSTODIAL POPULATION

ADE = Average Daily Enrollment  ADW = Average Daily Workload

Community Center for Alternative Programs (CCAP)

- Basic ADE increased 1.56% from an ADE of 64 in June to an ADE of 65 in July, with a yearly average of 68 ADE, 9.33%, lower than the anticipated monthly average of 75 ADE.

- Enhanced ADE increased 5.94% from an ADE of 101 in June to an ADE of 107 in July, with a yearly average of 106 ADE, 15.2% lower than the anticipated monthly average of 125 ADE.

Community Work Program (Work Crew)

- ADE decreased 9.6% from an ADE of 396 in June to an ADE of 358 in July, with a yearly average of 358 ADE, 10.5% lower than the anticipated monthly average of 400 ADE.

- ADW decreased 10.71% from an ADW of 28 in June to an ADW of 25 in July, with a yearly average of 27 ADW, 55% lower than the anticipated monthly average of 60 ADW.

- Helping Hands ADE decreased 2.74% from an ADE of 292 in June to an ADE of 284 in July, with a yearly average of 299 ADE, 8% lower than the anticipated monthly average of 325 ADE.

JUVENILE POPULATION

- Juvenile Secure ADP decreased 25.76% from an ADP of 66 in June to an ADP of 49 in July, with a yearly average of 57 ADP, 12.31% lower than the anticipated monthly average of 65 ADP.

- Electronic Home Detention ADP increased 20% from an ADP of 20 in June to an ADP of 24 in July, with a yearly average of 23 ADP, 34.29% lower than the anticipated monthly average of 35 ADP.