

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard

through December 2013

	Target	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	Var
Bookings/Releases															
Bookings (per month)	2,789	2,867	2,611	2,993	2,908	2,872	2,855	3,107	2,891	2,780	2,956	2,685	2,757	2,857	2.4%
Bookings (total)	33,472													34,282	
Releases (per month)	2,713	2,761	2,553	3,005	2,911	2,930	2,788	3,086	2,978	2,741	2,965	2,641	2,751	2,843	4.7%
Releases (total)	33,852													34,110	
Adult															
Secure ADP	1,640	1,702	1,735	1,777	1,793	1,763	1,795	1,792	1,772	1,783	1,752	1,805	1,850	1,777	8.3%
Average Secure LOS (days)		19.7	20.0	18.9	22.2	20.6	20.0	21.3	22.0	21.8	22.3	22.1	23.1	21.2	
EHD (ADP)	65	70	60	53	45	43	49	47	52	48	46	46	43	50	-23.0%
WER (ADP)	150	156	149	134	127	127	139	133	130	120	138	133	116	133	-11.3%
<i>Adult Secure Community Subtotal¹</i>	<i>215</i>	<i>226</i>	<i>209</i>	<i>187</i>	<i>172</i>	<i>170</i>	<i>188</i>	<i>180</i>	<i>182</i>	<i>168</i>	<i>184</i>	<i>179</i>	<i>159</i>	<i>184</i>	<i>-14.5%</i>
CCAP Basic (ADE)	80	74	67	66	66	73	70	76	72	78	72			71	-11.2%
CCAP Enhanced (ADE)	90	127	119	119	126	125	112	98	104	97	98			113	25.5%
Work Crew (ADE)	400	398	411	452	453	466	419	372	433	399	394	402	378	415	3.7%
Work Crew (ADW)	45	36	41	36	40	38	44	32	34	36	36	35	31	37	-17.7%
Helping Hands (ADE)	400	324	322	315	320	312	320	311	306	295	283			311	-22.2%
<i>Adult Community Total² (excludes ADW)</i>	<i>1,185</i>	<i>1,149</i>	<i>1,128</i>	<i>1,139</i>	<i>1,137</i>	<i>1,146</i>	<i>1,109</i>	<i>1,037</i>	<i>1,097</i>	<i>1,037</i>	<i>1,031</i>	<i>581</i>	<i>537</i>	<i>1,011</i>	<i>-14.7%</i>
<i>Adult Custodial Total³</i>	<i>1,855</i>	<i>1,928</i>	<i>1,944</i>	<i>1,964</i>	<i>1,965</i>	<i>1,933</i>	<i>1,983</i>	<i>1,972</i>	<i>1,954</i>	<i>1,951</i>	<i>1,936</i>	<i>1,984</i>	<i>2,009</i>	<i>1,960</i>	<i>5.6%</i>
Juvenile															
Secure ADP ⁴	88	58	67	48	51	61	53	57	56	57	62	62	59	58	-34.0%
Average Secure LOS (days)		11	11	9	7	6	8	9	8	7	8	10	9	9	
EHD (ADP)	37	19	20	19	19	21	18	17	17	19	24	21	16	19	-48.6%
DRC/ERC (ADW)															
Group Care (ADP)	3	1	1	1	2	1	2	1	2	2	2	3	2	2	-33.3%
Work Crew (ADW)	2	5	3	7	8	4	8	4	3	5	2	3	4	5	150.0%
Weekend Reporting (ADW)	0	0	3	6	4	2	6	2	1	6	2	8	7	4	
<i>Juvenile Community Total</i>	<i>42</i>	<i>25</i>	<i>27</i>	<i>33</i>	<i>33</i>	<i>28</i>	<i>34</i>	<i>24</i>	<i>23</i>	<i>32</i>	<i>30</i>	<i>35</i>	<i>29</i>	<i>29</i>	<i>-29.9%</i>

¹ Adult Secure Community Program Subtotal: Represents population served in Electronic Home Detention and Work Release.

² Adult Community Program Total: Represents population served in all community programs, not a 1 for 1 reduction in the use of secure beds.

³ Adult Custodial: Counts include inmates who are confined in the King County Correctional Facility, Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.

Definitions:

ADP: Average Daily Population; ADW: Average Daily Workload; ADE: Average Daily Enrollment

King County Department of Adult and Juvenile Detention Detention and Alternatives Scorecard - Charge Status Detail

through December 2013

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% of YTD
Adult Secure ADP	1,702	1,735	1,777	1,793	1,763	1,795	1,792	1,772	1,783	1,752	1,805	1,850	1,777	8.3%
Pre-Sentenced Felons (ADP)	1,158	1,201	1,207	1,248	1,230	1,246	1,238	1,247	1,217	1,193	1,243	1,254	1,224	68.7%
Sentenced Felons (ADP)	88	86	90	89	90	80	117	119	145	130	131	130	108	6.0%
Pre-Sentenced Misd. (ADP)	187	169	169	165	175	200	188	190	184	191	187	195	183	10.3%
Sentenced Misd. (ADP)	111	111	121	105	98	103	114	100	118	118	132	145	115	6.4%
State Holds (ADP)	111	122	141	139	124	128	92	71	79	71	76	87	103	5.7%
Other Holds (ADP)	47	45	49	48	48	43	47	49	44	52	38	43	46	2.5%
Adult EHD/WED ADP	226	209	187	172	170	188	180	182	168	184	179	159	184	
Pre-Sentenced Felons (ADP)	85	71	56	46	54	54	54	51	51	62	60	61	59	31.9%
Sentenced Felons (ADP)	70	73	68	62	63	66	67	66	54	59	57	47	63	34.1%
Pre-Sentenced Misd. (ADP)	2	3	3	4	4	3	3	5	4	4	5	4	4	1.9%
Sentenced Misd. (ADP)	66	60	59	60	48	64	55	61	59	59	58	48	58	31.5%
State Holds (ADP)	1	1	1	0	0	1	0	0	0	0	0	0	0	0.1%
Other Holds (ADP)	1	0	0	0	0	1	0	0	1	0	1	0	0	0.2%

Definitions:
ADP: Average Daily Population