

King County Department of Adult and Juvenile Detention

Detention and Alternatives Report

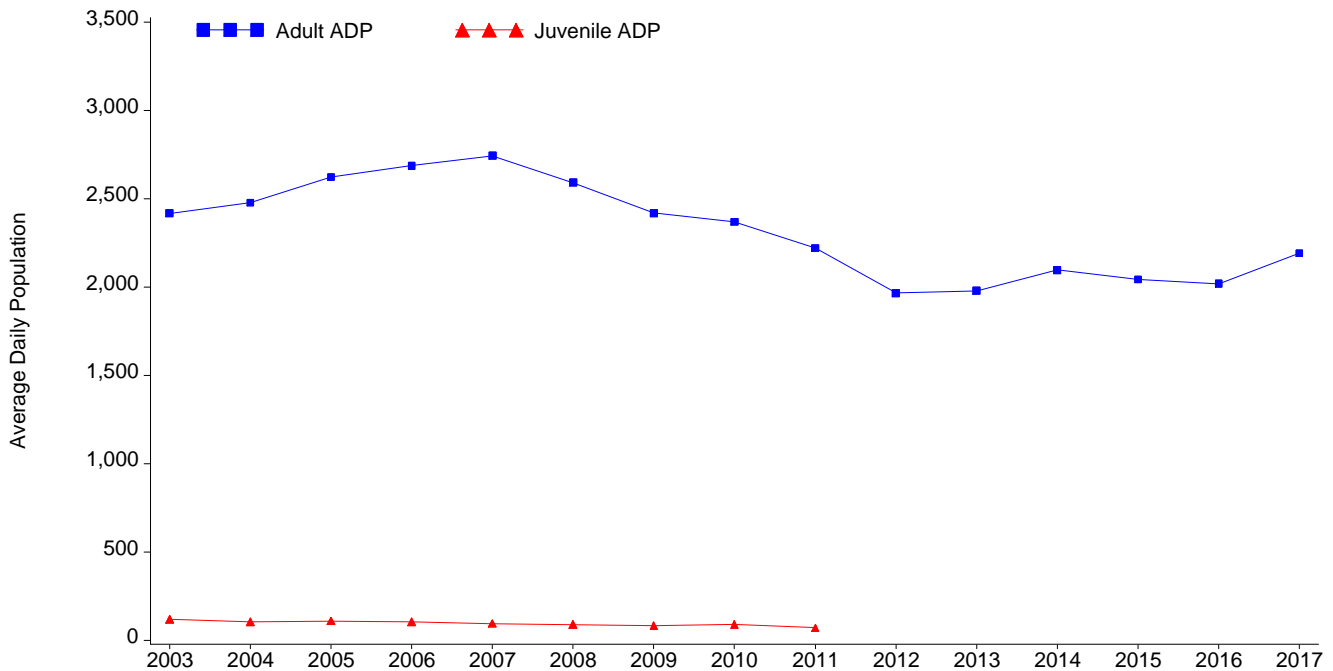
September 2017

King County Department of Adult and Juvenile Detention

Detention and Alternatives Report For the Month of September 2017

Annual ADP

| Year | Adult ADP | Juvenile ADP |
|------|-----------|--------------|
| 2003 | 2,417 | 119 |
| 2004 | 2,478 | 105 |
| 2005 | 2,623 | 109 |
| 2006 | 2,688 | 105 |
| 2007 | 2,744 | 95 |
| 2008 | 2,591 | 90 |
| 2009 | 2,419 | 83 |
| 2010 | 2,369 | 89 |
| 2011 | 2,220 | 70 |
| 2012 | 1,966 | - |
| 2013 | 1,979 | - |
| 2014 | 2,096 | - |
| 2015 | 2,044 | - |
| 2016 | 2,019 | - |
| 2017 | 2,192 | - |



Definitions

- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.

Notes:

- The adult population figures include secure detention, Electronic Home Detention (EHD), and Work Education Release (WER) population numbers.
- The juvenile population numbers are strictly secure detention counts.
- Changes may occur between months because of corrections to the database.

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Adult Custodial Population

| | Average Daily Population | | Bookings | | Booking Length of Stay (days) | |
|--------------------|--------------------------|--------------|--------------|--------------|-------------------------------|--------------|
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 1,908 | 2,100 | 3,075 | 3,096 | 22.55 | 20.16 |
| February | 1,931 | 2,111 | 2,950 | 2,634 | 19.17 | 20.75 |
| March | 1,953 | 2,112 | 3,081 | 3,238 | 20.24 | 19.84 |
| April | 1,918 | 2,193 | 2,925 | 3,003 | 20.69 | 20.17 |
| May | 1,967 | 2,232 | 3,137 | 3,463 | 20.60 | 18.53 |
| June | 2,039 | 2,274 | 3,094 | 3,403 | 21.66 | 19.27 |
| July | 2,067 | 2,295 | 3,271 | 3,354 | 18.72 | 18.99 |
| August | 2,072 | 2,220 | 3,191 | 3,430 | 20.85 | 19.75 |
| September | 2,122 | 2,225 | 2,908 | 2,899 | 20.27 | 20.54 |
| October | 2,062 | - | 2,926 | - | 20.45 | - |
| November | 2,078 | - | 2,857 | - | 21.42 | - |
| December | 2,017 | - | 2,720 | - | 24.04 | - |
| YTD Average | 2,011 | 2,196 | 3,011 | 3,169 | 20.89 | 19.78 |

Definitions

- Adult Custodial Population: Inmates who are confined in the King County Correctional Facility or Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Booking: The process of identifying, fingerprinting and gathering information about an arrested person who is being admitted to jail. Bookings are event based versus person based. In other words, there were 56,000 separate booking events in 2001 for 38,000 separate person. Some people are booked more than one time during the reporting period.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

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Adult Population by Placement

| Secure | | | | | | | | | | |
|--------------------|---------------------------------|------------|--------------|--------------|------------|--------------|-----------------------------|--------------|--|--------------|
| | Average Daily Population | | | | | | Number of Placements | | Placement Length of Stay (days) | |
| | 2016 | | | 2017 | | | 2016 | 2017 | 2016 | 2017 |
| | KCCF | RJC | Total | KCCF | RJC | Total | Total | Total | Total | Total |
| January | 1,077 | 735 | 1,812 | 1,175 | 808 | 1,983 | 3,067 | 3,088 | 23.28 | 20.81 |
| February | 1,121 | 721 | 1,842 | 1,157 | 831 | 1,988 | 2,946 | 2,632 | 19.79 | 21.51 |
| March | 1,115 | 741 | 1,856 | 1,174 | 818 | 1,991 | 3,079 | 3,237 | 21.08 | 20.06 |
| April | 1,096 | 720 | 1,816 | 1,204 | 873 | 2,077 | 2,922 | 3,001 | 21.44 | 20.62 |
| May | 1,119 | 730 | 1,850 | 1,195 | 927 | 2,122 | 3,130 | 3,457 | 20.83 | 18.85 |
| June | 1,156 | 766 | 1,922 | 1,225 | 937 | 2,162 | 3,092 | 3,402 | 22.37 | 20.67 |
| July | 1,194 | 772 | 1,967 | 1,248 | 939 | 2,187 | 3,265 | 3,351 | 20.30 | 19.62 |
| August | 1,188 | 770 | 1,958 | 1,196 | 914 | 2,110 | 3,179 | 3,422 | 21.54 | 20.46 |
| September | 1,193 | 811 | 2,003 | 1,221 | 897 | 2,118 | 2,904 | 2,898 | 20.76 | 21.58 |
| October | 1,154 | 790 | 1,944 | - | - | - | 2,923 | - | 21.34 | - |
| November | 1,147 | 809 | 1,957 | - | - | - | 2,851 | - | 21.65 | - |
| December | 1,109 | 789 | 1,898 | - | - | - | 2,718 | - | 24.88 | - |
| YTD Average | 1,139 | 763 | 1,902 | 1,200 | 883 | 2,083 | 3,006 | 3,165 | 21.61 | 20.45 |

Definitions

- Secure: Total confinement within a 24-hour detention facility in either the KCCF or RJC.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

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Adult Population by Placement

| Electronic Home Detention | | | | | | |
|---------------------------|--------------------------|-----------|----------------------|-----------|---------------------------------|--------------|
| | Average Daily Population | | Number of Placements | | Placement Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 36 | 38 | 23 | 30 | 32.13 | 44.42 |
| February | 32 | 37 | 27 | 19 | 51.95 | 28.31 |
| March | 32 | 32 | 33 | 21 | 37.41 | 65.30 |
| April | 33 | 31 | 34 | 22 | 20.23 | 49.44 |
| May | 46 | 29 | 58 | 28 | 41.11 | 40.17 |
| June | 46 | 36 | 33 | 26 | 30.49 | 33.96 |
| July | 33 | 34 | 28 | 27 | 40.81 | 33.39 |
| August | 39 | 32 | 42 | 27 | 36.40 | 37.97 |
| September | 46 | 33 | 40 | 30 | 31.74 | 27.95 |
| October | 45 | - | 32 | - | 24.00 | - |
| November | 42 | - | 29 | - | 44.49 | - |
| December | 37 | - | 29 | - | 40.03 | - |
| YTD Average | 39 | 34 | 34 | 26 | 35.56 | 39.74 |

Definitions

- Electronic Home Detention (EHD): A program that allows offenders to be maintained under electronic surveillance within their home and work site. This program requires random drug and alcohol testing. People on EHD are considered to be in-custody.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

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Adult Population by Placement

| Work Education Release | | | | | | |
|-------------------------------|---------------------------------|-------------|-----------------------------|-------------|--|--------------|
| | Average Daily Population | | Number of Placements | | Placement Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 60 | 80 | 48 | 51 | 59.21 | 42.50 |
| February | 57 | 86 | 42 | 37 | 38.05 | 50.28 |
| March | 65 | 89 | 46 | 35 | 36.74 | 57.93 |
| April | 69 | 85 | 46 | 48 | 52.85 | 48.39 |
| May | 71 | 81 | 51 | 40 | 51.11 | 69.36 |
| June | 70 | 76 | 65 | 40 | 42.30 | 51.18 |
| July | 67 | 73 | 34 | 44 | 38.86 | 81.41 |
| August | 75 | 78 | 56 | 48 | 39.62 | 48.88 |
| September | 72 | 75 | 38 | 47 | 49.81 | 57.88 |
| October | 73 | - | 55 | - | 46.71 | - |
| November | 79 | - | 45 | - | 57.74 | - |
| December | 81 | - | 39 | - | 48.61 | - |
| YTD Average | 70 | 80 | 47 | 43 | 46.84 | 56.38 |

Definitions

- **Work/Education Release (WER):** A custodial community corrections program operated by DAJD that allows inmates to be released from custody in order to go to work and/or school. When they are not at work and/or school, the inmates are in-custody.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

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Adult Population by Placement

| CCAP - Basic | | | | | | |
|---------------------|---------------------------------|-------------|-------------------|-------------|---------------------------------------|-------------|
| | Average Daily Enrollment | | Admissions | | Calendar Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 58 | 85 | - | - | - | - |
| February | 67 | 84 | - | - | - | - |
| March | 76 | 81 | - | - | - | - |
| April | 77 | 78 | - | - | - | - |
| May | 69 | 66 | - | - | - | - |
| June | 64 | 60 | - | - | - | - |
| July | 65 | 63 | - | - | - | - |
| August | 69 | 70 | - | - | - | - |
| September | 72 | 74 | - | - | - | - |
| October | 77 | - | - | - | - | - |
| November | 79 | - | - | - | - | - |
| December | 81 | - | - | - | - | - |
| YTD Average | 71 | 73 | - | - | - | - |

Definitions

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- CCAP Basic is for pre-sentenced, pre-trial and requires participants to report by telephone 7 days per week. The Court may order random urinalysis tests.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.

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Adult Population by Placement

| CCAP - Enhanced | | | | | | | | | | |
|------------------------|---------------------------------|-------------|-------------------|-------------|-------------------------------|-------------|---------------------------------------|-------------|---------------------------------------|-------------|
| | Average Daily Enrollment | | Admissions | | Average Daily Workload | | Average Sentence Length (days) | | Calendar Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 107 | 107 | - | - | - | - | - | - | - | - |
| February | 110 | 110 | - | - | - | - | - | - | - | - |
| March | 104 | 107 | - | - | - | - | - | - | - | - |
| April | 110 | 102 | - | - | - | - | - | - | - | - |
| May | 104 | 112 | - | - | - | - | - | - | - | - |
| June | 101 | 111 | - | - | - | - | - | - | - | - |
| July | 107 | 104 | - | - | - | - | - | - | - | - |
| August | 103 | 109 | - | - | - | - | - | - | - | - |
| September | 113 | 106 | - | - | - | - | - | - | - | - |
| October | 124 | - | - | - | - | - | - | - | - | - |
| November | 132 | - | - | - | - | - | - | - | - | - |
| December | 117 | - | - | - | - | - | - | - | - | - |
| YTD Average | 111 | 108 | - | - | - | - | - | - | - | - |

Definitions

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- CCAP Enhanced participants typically report for programs and services offered from 9:00 AM to 4:00 PM, Monday through Friday. Participants receive an individual needs assessment and are scheduled for a variety of programs and services. CCAP also provides referrals to community-based programs. Court ordered random drug tests monitor illegal drug use and consumption of alcohol.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Average Daily Workload: Average number of CCAP participants attending a program during the month. It is calculated as the sum of all CCAP attendance contacts in the month for enhanced cases divided by the number of program days in the month.
- Average Sentence Length (in days): Average imposed sentence length for persons admitted in the month. It is calculated using only participants who have a sentence; values of "999" in COMCOR are excluded. If a case has more than one sentence, the longest sentence is used in the calculation.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.

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Adult Population by Placement

| CCAP - Total | | | | | | |
|--------------------|--------------------------|------------|------------|------|--------------------------------|------|
| | Average Daily Enrollment | | Admissions | | Calendar Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 165 | 192 | - | - | - | - |
| February | 177 | 194 | - | - | - | - |
| March | 180 | 188 | - | - | - | - |
| April | 187 | 180 | - | - | - | - |
| May | 173 | 178 | - | - | - | - |
| June | 165 | 171 | - | - | - | - |
| July | 172 | 167 | - | - | - | - |
| August | 172 | 179 | - | - | - | - |
| September | 185 | 180 | - | - | - | - |
| October | 201 | - | - | - | - | - |
| November | 211 | - | - | - | - | - |
| December | 198 | - | - | - | - | - |
| YTD Average | 182 | 181 | - | - | - | - |

Definitions

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.

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Adult Population by Placement

| Work Crew | | | | | | |
|--------------------|---------------------------------|-------------|-------------------|-------------|-------------------------------|--------------|
| | Average Daily Enrollment | | Admissions | | Average Daily Workload | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 296 | 263 | 213 | 217 | 26.40 | 19.73 |
| February | 321 | 228 | 232 | 168 | 29.19 | 17.85 |
| March | 344 | 240 | 273 | 210 | 28.90 | 18.45 |
| April | 387 | 244 | 259 | 189 | 27.90 | 17.33 |
| May | 401 | 248 | 252 | 204 | 26.70 | 17.00 |
| June | 396 | 228 | 265 | 197 | 28.40 | 17.80 |
| July | 358 | 253 | 181 | 158 | 24.60 | 14.80 |
| August | 334 | 248 | 243 | 194 | 22.30 | 14.93 |
| September | 285 | 236 | 190 | 142 | 19.75 | 13.91 |
| October | 295 | - | 206 | - | 18.33 | - |
| November | 300 | - | 216 | - | 18.46 | - |
| December | 313 | - | 193 | - | 19.11 | - |
| YTD Average | 336 | 243 | 227 | 187 | 24.17 | 16.87 |

Definitions

- **Work Crew:** A non-custodial community correction's sanction/program in which offenders perform work such as cleaning up garbage on highways or parks in lieu of incarceration.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care and Work Crew. For DRC, it is a count of new referrals in the month.
- **Average Daily Workload (ADW):** Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.

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Adult Population by Placement

| Helping Hands | | | | | | |
|----------------------|---------------------------------|-------------|-------------------|-------------|---------------------------------------|-------------|
| | Average Daily Enrollment | | Admissions | | Calendar Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 307 | 311 | 17 | - | - | - |
| February | 309 | - | 32 | - | - | - |
| March | 306 | 250 | 33 | - | - | - |
| April | 301 | 250 | 19 | - | - | - |
| May | 296 | 252 | 25 | - | - | - |
| June | 292 | 233 | 17 | - | - | - |
| July | 284 | 222 | 22 | - | - | - |
| August | 268 | 225 | - | - | - | - |
| September | 274 | 345 | - | - | - | - |
| October | 254 | - | - | - | - | - |
| November | 246 | - | - | - | - | - |
| December | 240 | - | - | - | - | - |
| YTD Average | 281 | 261 | 24 | - | - | - |

Note: 2014 Helping Hands ADE did **not** include inactive but enrolled persons. These cases **are** included in the 2015 values. Year to year comparisons are not recommended.

Definitions

- **Helping Hands:** a sentencing alternative in Superior Court. Participants remain out of custody while completing their community service obligations. Assists persons court-ordered to perform community service find a site to complete their hours of service and monitors compliance for cases NOT supervised by the Washington State Department of Corrections.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care and Work Crew. For DRC, it is a count of new referrals in the month.
- **Calendar Length of Stay:** The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

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Adult Secure Population by Charge Status

| Pre-Sentence Felon | | | | | | |
|--------------------|--------------------------|--------------|----------------------|------------|---------------------------------|--------------|
| | Average Daily Population | | Number of Placements | | Placement Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 1,104 | 1,272 | 917 | 969 | 46.84 | 41.81 |
| February | 1,116 | 1,268 | 930 | 820 | 38.61 | 40.00 |
| March | 1,118 | 1,303 | 891 | 1,026 | 42.32 | 41.35 |
| April | 1,119 | 1,344 | 890 | 961 | 42.20 | 38.15 |
| May | 1,151 | 1,398 | 950 | 1,081 | 40.11 | 37.23 |
| June | 1,196 | 1,433 | 905 | 1,037 | 45.55 | 39.66 |
| July | 1,214 | 1,451 | 971 | 1,042 | 41.32 | 40.16 |
| August | 1,237 | 1,426 | 975 | 1,053 | 43.66 | 38.49 |
| September | 1,293 | 1,441 | 913 | 964 | 38.58 | 44.69 |
| October | 1,267 | - | 912 | - | 39.99 | - |
| November | 1,277 | - | 895 | - | 42.75 | - |
| December | 1,259 | - | 860 | - | 50.79 | - |
| YTD Average | 1,196 | 1,371 | 917 | 995 | 42.78 | 40.20 |

Definitions

- **Pre-Sentence:** The portion of the criminal justice process from time of arrest to time of sentencing. The pre-sentence time is often significantly longer than the pre-adjudication time, due to the length of time between judgment and sentence.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

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Adult Secure Population by Charge Status

| Sentenced Felon | | | | | | |
|--------------------|--------------------------|------------|----------------------|------------|---------------------------------|--------------|
| | Average Daily Population | | Number of Placements | | Placement Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 195 | 209 | 308 | 279 | 27.10 | 22.73 |
| February | 224 | 206 | 289 | 250 | 20.90 | 29.68 |
| March | 219 | 207 | 297 | 358 | 27.94 | 20.86 |
| April | 207 | 226 | 333 | 337 | 24.36 | 21.85 |
| May | 201 | 216 | 276 | 355 | 29.58 | 22.24 |
| June | 239 | 230 | 333 | 368 | 26.93 | 22.98 |
| July | 230 | 193 | 299 | 280 | 23.86 | 23.93 |
| August | 231 | 182 | 330 | 329 | 23.91 | 23.80 |
| September | 215 | 180 | 284 | 197 | 27.03 | 24.59 |
| October | 206 | - | 289 | - | 27.73 | - |
| November | 181 | - | 257 | - | 26.17 | - |
| December | 180 | - | 275 | - | 25.57 | - |
| YTD Average | 210 | 205 | 298 | 306 | 25.89 | 23.36 |

Definitions

- **Sentence:** The portion of the Average Daily Population from the time the sentence date is entered to completion of the sentence.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

King County Department of Adult and Juvenile Detention
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Adult Secure Population by Charge Status

| Pre-Sentence Misdemeanant | | | | | | |
|----------------------------------|---------------------------------|-------------|-----------------------------|--------------|--|-------------|
| | Average Daily Population | | Number of Placements | | Placement Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 232 | 208 | 1,124 | 1,033 | 7.62 | 6.84 |
| February | 247 | 207 | 1,053 | 904 | 6.95 | 8.59 |
| March | 230 | 193 | 1,059 | 1,098 | 8.10 | 6.44 |
| April | 213 | 200 | 987 | 973 | 7.97 | 6.85 |
| May | 225 | 218 | 1,155 | 1,204 | 8.54 | 6.55 |
| June | 221 | 221 | 1,074 | 1,241 | 8.08 | 7.37 |
| July | 227 | 227 | 1,295 | 1,197 | 6.64 | 6.38 |
| August | 209 | 210 | 1,077 | 1,226 | 7.61 | 7.44 |
| September | 200 | 235 | 963 | 1,137 | 6.71 | 6.06 |
| October | 191 | - | 986 | - | 6.84 | - |
| November | 193 | - | 940 | - | 7.38 | - |
| December | 194 | - | 939 | - | 6.83 | - |
| YTD Average | 215 | 213 | 1,054 | 1,113 | 7.47 | 6.92 |

Definitions

- **Pre-Sentence:** The portion of the criminal justice process from time of arrest to time of sentencing. The pre-sentence time is often significantly longer than the pre-adjudication time, due to the length of time between judgment and sentence.
- **Misdemeanor:** Misdemeanors and Gross Misdemeanors. A misdemeanor is any crime punishable by a fine of not more than one thousand dollars, or by imprisonment in a county jail for not more than ninety days or by both such fine and imprisonment. A gross misdemeanor is any crime punishable by imprisonment in the county jail for a maximum term of not more than one year or by a fine in an amount fixed by the court of not more than five thousand dollars, or by both such imprisonment and fine.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

King County Department of Adult and Juvenile Detention
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Adult Secure Population by Charge Status

| Sentenced Misdemeanant | | | | | | |
|-------------------------------|---------------------------------|-------------|-----------------------------|-------------|--|--------------|
| | Average Daily Population | | Number of Placements | | Placement Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 116 | 91 | 318 | 307 | 23.40 | 16.57 |
| February | 103 | 107 | 293 | 236 | 18.94 | 16.96 |
| March | 121 | 107 | 393 | 282 | 13.90 | 20.88 |
| April | 107 | 130 | 305 | 244 | 17.55 | 20.45 |
| May | 112 | 100 | 333 | 270 | 20.83 | 25.28 |
| June | 102 | 93 | 329 | 259 | 16.23 | 19.84 |
| July | 103 | 94 | 296 | 234 | 19.45 | 17.64 |
| August | 106 | 107 | 340 | 260 | 19.41 | 24.02 |
| September | 104 | 120 | 321 | 262 | 18.93 | 17.85 |
| October | 100 | - | 301 | - | 16.24 | - |
| November | 106 | - | 283 | - | 18.10 | - |
| December | 86 | - | 264 | - | 18.31 | - |
| YTD Average | 106 | 105 | 315 | 262 | 18.33 | 20.12 |

Definitions

- **Sentence:** The portion of the Average Daily Population from the time the sentence date is entered to completion of the sentence.
- **Misdemeanor:** Misdemeanors and Gross Misdemeanors. A misdemeanor is any crime punishable by a fine of not more than one thousand dollars, or by imprisonment in a county jail for not more than ninety days or by both such fine and imprisonment. A gross misdemeanor is any crime punishable by imprisonment in the county jail for a maximum term of not more than one year or by a fine in an amount fixed by the court of not more than five thousand dollars, or by both such imprisonment and fine.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

King County Department of Adult and Juvenile Detention
Detention and Alternatives Report
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Adult Secure Population by Charge Status

| State Hold | | | | | | |
|--------------------|---------------------------------|-------------|-----------------------------|-------------|--|--------------|
| | Average Daily Population | | Number of Placements | | Placement Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 111 | 143 | 269 | 339 | 13.42 | 14.19 |
| February | 106 | 132 | 266 | 289 | 13.79 | 13.99 |
| March | 113 | 112 | 284 | 306 | 14.41 | 13.67 |
| April | 116 | 111 | 283 | 286 | 15.40 | 14.24 |
| May | 111 | 127 | 298 | 328 | 14.88 | 13.01 |
| June | 115 | 127 | 322 | 332 | 12.64 | 14.48 |
| July | 140 | 156 | 308 | 358 | 13.83 | 12.71 |
| August | 126 | 121 | 321 | 335 | 15.44 | 12.58 |
| September | 131 | 95 | 302 | 202 | 13.58 | 12.59 |
| October | 137 | - | 308 | - | 13.83 | - |
| November | 141 | - | 325 | - | 15.66 | - |
| December | 133 | - | 271 | - | 15.84 | - |
| YTD Average | 123 | 125 | 296 | 308 | 14.47 | 13.45 |

Definitions

- **State Hold:** The State Hold status group, as reported in the King County Jail's population reports, consists of several different status groups as determined by their most serious charge. There are those inmates who have been sentenced to DOC awaiting transfer to the state institution, and there are those inmates who are accused of violating a condition of their felony sentence including probation, Community Supervision, Post-release Supervision, Insanity Acquittal, Community Custody, Interstate Detainer, Parole, and State Work Release. It also includes those prisoners who are already serving a prison sentence, but are returned to face new charges or for other court related matters.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

King County Department of Adult and Juvenile Detention
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Adult Secure Population by Charge Status

| Other Hold | | | | | | |
|--------------------|---------------------------------|-------------|-----------------------------|-------------|--|-------------|
| | Average Daily Population | | Number of Placements | | Placement Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 53 | 60 | 343 | 351 | 4.44 | 4.50 |
| February | 45 | 58 | 315 | 317 | 4.46 | 3.92 |
| March | 54 | 70 | 385 | 383 | 5.37 | 5.95 |
| April | 55 | 66 | 349 | 355 | 5.09 | 7.50 |
| May | 50 | 61 | 348 | 402 | 4.51 | 5.83 |
| June | 50 | 58 | 364 | 366 | 6.67 | 4.52 |
| July | 53 | 65 | 343 | 405 | 4.86 | 4.53 |
| August | 51 | 63 | 372 | 411 | 4.86 | 6.17 |
| September | 60 | 47 | 354 | 301 | 6.69 | 7.06 |
| October | 45 | - | 314 | - | 7.28 | - |
| November | 59 | - | 352 | - | 3.92 | - |
| December | 49 | - | 318 | - | 7.29 | - |
| YTD Average | 52 | 61 | 346 | 366 | 5.45 | 5.55 |

Definitions

- Other Hold: This charge status includes offenders held for such reasons as immigration, federal charge, transient, other county holds and fugitive.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

King County Department of Adult and Juvenile Detention
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Juvenile Population by Placement

| Secure | | | | | | |
|--------------------|---------------------------------|-------------|-------------------|-------------|------------------------------|--------------|
| | Average Daily Population | | Admissions | | Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 63 | 37 | 125 | 111 | 14.19 | 9.57 |
| February | 60 | 40 | 130 | 99 | 14.34 | 9.91 |
| March | 56 | 44 | 132 | 129 | 8.92 | 11.97 |
| April | 50 | 45 | 108 | 143 | 18.96 | 6.34 |
| May | 54 | 61 | 149 | 116 | 13.20 | 10.55 |
| June | 66 | 60 | 137 | 139 | 12.66 | 10.76 |
| July | 49 | 53 | 120 | 106 | 11.66 | 13.26 |
| August | 52 | 41 | 118 | 93 | 15.21 | 13.34 |
| September | 47 | 45 | 102 | 111 | 10.48 | 12.25 |
| October | 44 | - | 98 | - | 12.48 | - |
| November | 37 | - | 108 | - | 11.00 | - |
| December | 35 | - | 92 | - | 10.01 | - |
| YTD Average | 51 | 47 | 118 | 116 | 12.76 | 10.88 |

Definitions

- Secure: Total confinement within a 24-hour detention facility.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

King County Department of Adult and Juvenile Detention
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Juvenile Population by Placement

| Electronic Home Detention | | | | | | |
|----------------------------------|---------------------------------|-------------|-------------------|-------------|------------------------------|-------------|
| | Average Daily Population | | Admissions | | Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 22 | - | 26 | - | 11.60 | - |
| February | 19 | 29 | 33 | 39 | 9.50 | 9.60 |
| March | 23 | 32 | 41 | 42 | 8.70 | 9.80 |
| April | 29 | 32 | 29 | 41 | 11.00 | 9.00 |
| May | 25 | 28 | 32 | 29 | 10.90 | 9.70 |
| June | 20 | 21 | 28 | 30 | 9.40 | 10.70 |
| July | 24 | 19 | 25 | 31 | 12.20 | 9.60 |
| August | 21 | 18 | 18 | 18 | 11.20 | 12.80 |
| September | 18 | 20 | 25 | 31 | 8.50 | 8.60 |
| October | 29 | - | 44 | - | 11.10 | - |
| November | - | - | - | - | - | - |
| December | 21 | - | 20 | - | 8.90 | - |
| YTD Average | 23 | 25 | 29 | 33 | 10.27 | 9.98 |

Definitions

- Electronic Home Detention (EHD): A program that allows offenders to be maintained under electronic surveillance within their home and work site. This program requires random drug and alcohol testing. People on EHD are considered to be in-custody.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

King County Department of Adult and Juvenile Detention
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Juvenile Population by Placement

| Group Care | | | | | | |
|--------------------|---------------------------------|-------------|-------------------|-------------|------------------------------|-------------|
| | Average Daily Population | | Admissions | | Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 1 | - | 3 | - | 6.70 | - |
| February | 0 | - | 1 | - | 6.00 | - |
| March | 0 | 2 | 1 | 5 | 9.00 | 9.70 |
| April | 0 | 1 | 3 | 1 | 2.70 | 17.00 |
| May | 1 | 1 | 2 | 3 | 7.50 | 5.00 |
| June | 1 | 0 | 3 | 3 | 6.50 | 4.30 |
| July | 1 | 1 | 1 | 3 | 12.00 | 9.30 |
| August | 1 | 1 | 2 | 2 | 9.00 | 10.00 |
| September | 2 | 0 | 1 | 2 | 20.00 | 2.00 |
| October | 0 | - | 0 | - | 12.00 | - |
| November | 0 | - | 1 | - | 2.00 | - |
| December | 0 | - | 3 | - | 3.70 | - |
| YTD Average | 1 | 1 | 2 | 3 | 8.09 | 8.19 |

Definitions

- Group Care: The group home provides 24-hour staff supervision, school, counseling, work activities and recreation. Group home placement supplies the youth a window for court services, alternatives to secure detention and mental health staff to formulate strategies of intervention and treatment.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Daily Workload (ADW): Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- Program ALOS: The total days ordered by the court for all persons admitted to a non-custodial community correction program (Day Reporting, Work Crew, and Group Care) in that month divided by the number of persons admitted in that month.
- Calendar Length of Stay: The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
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Juvenile Population by Placement

| Work Crew | | | | | | | | | | |
|--------------------|--------------------------|----------|------------|----------|------------------------|----------|-------------------------------|----------|--------------------------------|----------|
| | Average Daily Enrollment | | Admissions | | Average Daily Workload | | Program Length of Stay (days) | | Calendar Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 6 | - | 6 | - | 1.75 | - | 3 | - | 33 | - |
| February | 7 | - | 6 | - | 4.50 | - | 3 | - | 23 | - |
| March | 7 | - | 7 | - | 3.50 | - | 3 | - | 33 | - |
| April | 5 | - | 7 | - | 2.50 | - | 2 | - | 18 | - |
| May | 5 | - | 7 | - | 1.50 | - | 2 | - | 16 | - |
| June | 6 | - | 13 | - | 3.30 | - | 2 | - | 27 | - |
| July | 4 | - | 6 | - | 3.00 | - | 2 | - | 8 | - |
| August | 4 | - | 4 | - | 2.30 | - | 2 | - | 32 | - |
| September | 5 | - | 6 | - | 0.80 | - | 3 | - | 29 | - |
| October | 5 | - | 3 | - | 1.00 | - | 4 | - | 33 | - |
| November | 4 | - | 4 | - | 2.30 | - | 3 | - | 42 | - |
| December | - | - | - | - | - | - | - | - | - | - |
| YTD Average | 5 | - | 6 | - | 2.40 | - | 2 | - | 27 | - |

Definitions

- **Work Crew:** A non-custodial community correction's sanction/program in which offenders perform work such as cleaning up garbage on highways or parks in lieu of incarceration.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- **Average Daily Workload (ADW):** Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- **Program ALOS:** The total days ordered by the court for all persons admitted to a non-custodial community correction program (Day Reporting, Work Crew, and Group Care) in that month divided by the number of persons admitted in that month.
- **Calendar Length of Stay:** The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

King County Department of Adult and Juvenile Detention
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Juvenile Population by Placement

| Weekend Reporting | | | | | | | | |
|--------------------|------------|----------|------------------------|----------|--------------------------|----------|--------------------------------|----------|
| | Admissions | | Average Daily Workload | | Average Daily Enrollment | | Calendar Length of Stay (days) | |
| | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 | 2016 | 2017 |
| January | 2 | - | 2 | - | 2 | - | 5.00 | - |
| February | 0 | - | 1 | - | 0 | - | 0.00 | - |
| March | 3 | - | 3 | - | 0 | - | 4.00 | - |
| April | 2 | - | 1 | - | 1 | - | 5.00 | - |
| May | 1 | - | 2 | - | 4 | - | 33.00 | - |
| June | 1 | - | 1 | - | 1 | - | 26.00 | - |
| July | 0 | - | 2 | - | 1 | - | 48.50 | - |
| August | 3 | - | 2 | - | 3 | - | 12.00 | - |
| September | 1 | - | 1 | - | 1 | - | 4.00 | - |
| October | 2 | - | 2 | - | 1 | - | 5.00 | - |
| November | 3 | - | 3 | - | 1 | - | 10.33 | - |
| December | - | - | - | - | - | - | - | - |
| YTD Average | 2 | - | 2 | - | 1 | - | 13.89 | - |

Definitions

- Weekend Reporting: Started March 2008. The program is offered four days a month, Saturday and Sunday every other weekend, and the maximum slot available each day is 14. A non-custodial community corrections based program that provides structured non-custodial programs and activities that can consist of supervision, team building, and goal-setting.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Daily Workload (ADW): Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- Average Daily Enrollment (ADE): Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date. ADE was not available in 2008. It has been added as a measure in order to obtain more accurate data on this program.
- Calendar Length of Stay: The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

King County Department of Adult and Juvenile Detention
 Detention and Alternatives Report
 For the Month of September 2017

**Forecast Variance Report
 September 2017**

| Facility/Program | Quarterly Forecast | Utilization/Enrollment | | |
|--|--------------------|------------------------|----------|------------|
| | | Actual | Variance | % Variance |
| Secure Facilities | | | | |
| KCCF | 1,040 | 1,221.0 | 181.0 | 17.4% |
| RJC | 872 | 896.9 | 24.9 | 2.9% |
| Total Secure Adult | 1,912 | 2,117.9 | 205.9 | 10.8% |
| YSC | 55 | 44.5 | -10.5 | (19.1%) |
| Adult Community Facilities/Programs | | | | |
| EHD (ADP) | 40 | 32.6 | -7.4 | (18.5%) |
| WER (ADP) | 109 | 74.8 | -34.2 | (31.3%) |
| CCAP Basic (ADE) | 75 | 74.0 | - | (1.3%) |
| CCAP Enhanced (ADE) | 125 | 106.0 | -19.0 | (15.2%) |
| CCAP Enhanced (ADW) | - | - | - | - |
| Work Crew (ADE) | 400 | 236.0 | -164.0 | (41.0%) |
| Work Crew (ADW) | 60 | 13.9 | -46.1 | (76.8%) |
| Helping Hands (ADE) | 325 | 345.0 | 20.0 | 6.2% |
| Juvenile Alternatives to Secure Detention | | | | |
| EHD (ADW) | 35 | 19.7 | -15.3 | (43.7%) |
| Group Care (ADW) | 3 | 0.1 | -2.9 | (96.7%) |
| Work Crew (ADW) | 4 | - | - | - |
| Weekend Reporting (ADW) | 4 | - | - | - |
| Total ASD - Juvenile | 46 | 19.8 | -26.2 | (57.0%) |

Definitions

- KCCF: (King County Correctional Facility), located in Seattle. The KCCF includes the Tower with a bed capacity of 1262 and the West Wing with a capacity of 435.
- Forecast target for the KCCF is based on 1) the Tower capacity permitted under the Hammer lawsuit mediated agreement (1262), 2) less a 2.5% vacancy rate, 3) plus the forecasted Intake capacity of 30.
- RJC: (Regional Justice Center) located in Kent. Capacity in the table reflects expected number of beds in use out of the total fully double bunked capacity of 1457.
- YSC (Youth Services Center); EHD (Electronic Home Detention); WER (Work Education Release); CCAP (Community Center for Alternative Programs); ADP (Average Daily Population), term applied to incarcerated custodial populations; ADE (Average Daily Enrollment), term applied to average number enrolled, not participating on a daily basis; ADW (Average Daily Workload), refers to the average number of persons participating in a program per day and is applied to non-custodial programs.
- Secure facility capacities vary over the year; the annual forecast for KCCJ and RJC are averages for the year.

King County Department of Adult and Juvenile Detention
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**Forecast Variance Report
 2017 Year to Date**

| Facility/Program | Annual Forecast | Utilization/Enrollment | | |
|--|-----------------|------------------------|----------|------------|
| | | Actual | Variance | % Variance |
| Secure Facilities | | | | |
| KCCF | 1,040 | 1,195.4 | 155.4 | 14.9% |
| RJC | 872 | 882.4 | 10.4 | 1.2% |
| Total Secure Adult | 1,912 | 2,077.8 | 165.8 | 8.7% |
| YSC | 55 | 47.3 | -7.7 | (13.9%) |
| Adult Community Facilities/Programs | | | | |
| EHD (ADP) | 40 | 33.6 | -6.4 | (16.0%) |
| WER (ADP) | 109 | 80.3 | -28.7 | (26.3%) |
| CCAP Basic (ADE) | 75 | 73.4 | -1.6 | (2.1%) |
| CCAP Enhanced (ADE) | 125 | 107.6 | -17.4 | (14.0%) |
| CCAP Enhanced (ADW) | - | - | - | - |
| Work Crew (ADE) | 400 | 243.1 | -156.9 | (39.2%) |
| Work Crew (ADW) | 60 | 16.9 | -43.1 | (71.9%) |
| Helping Hands (ADE) | 325 | 261.0 | -64.0 | (19.7%) |
| Juvenile Alternatives to Secure Detention | | | | |
| EHD (ADW) | 35 | 24.7 | -10.3 | (29.4%) |
| Group Care (ADW) | 3 | 0.7 | -2.3 | (76.2%) |
| Work Crew (ADW) | 4 | - | - | - |
| Weekend Reporting (ADW) | 4 | - | - | - |
| Total ASD - Juvenile | 46 | 25.4 | -20.6 | (44.7%) |

Definitions

- KCCF: (King County Correctional Facility), located in Seattle. The KCCF includes the Tower with a bed capacity of 1262 and the West Wing with a capacity of 435.
- Forecast target for the KCCF is based on 1) the Tower capacity permitted under the Hammer lawsuit mediated agreement (1262), 2) less a 2.5% vacancy rate, 3) plus the forecasted Intake capacity of 30.
- RJC: (Regional Justice Center) located in Kent. Capacity in the table reflects expected number of beds in use out of the total fully double bunked capacity of 1457.
- YSC (Youth Services Center); EHD (Electronic Home Detention); WER (Work Education Release); CCAP (Community Center for Alternative Programs); ADP (Average Daily Population), term applied to incarcerated custodial populations; ADE (Average Daily Enrollment), term applied to average number enrolled, not participating on a daily basis; ADW (Average Daily Workload), refers to the average number of persons participating in a program per day and is applied to non-custodial programs.
- Secure facility capacities vary over the year; the annual forecast for KCCJ and RJC are averages for the year.