

King County Department of Adult and Juvenile Detention

Detention and Alternatives Report

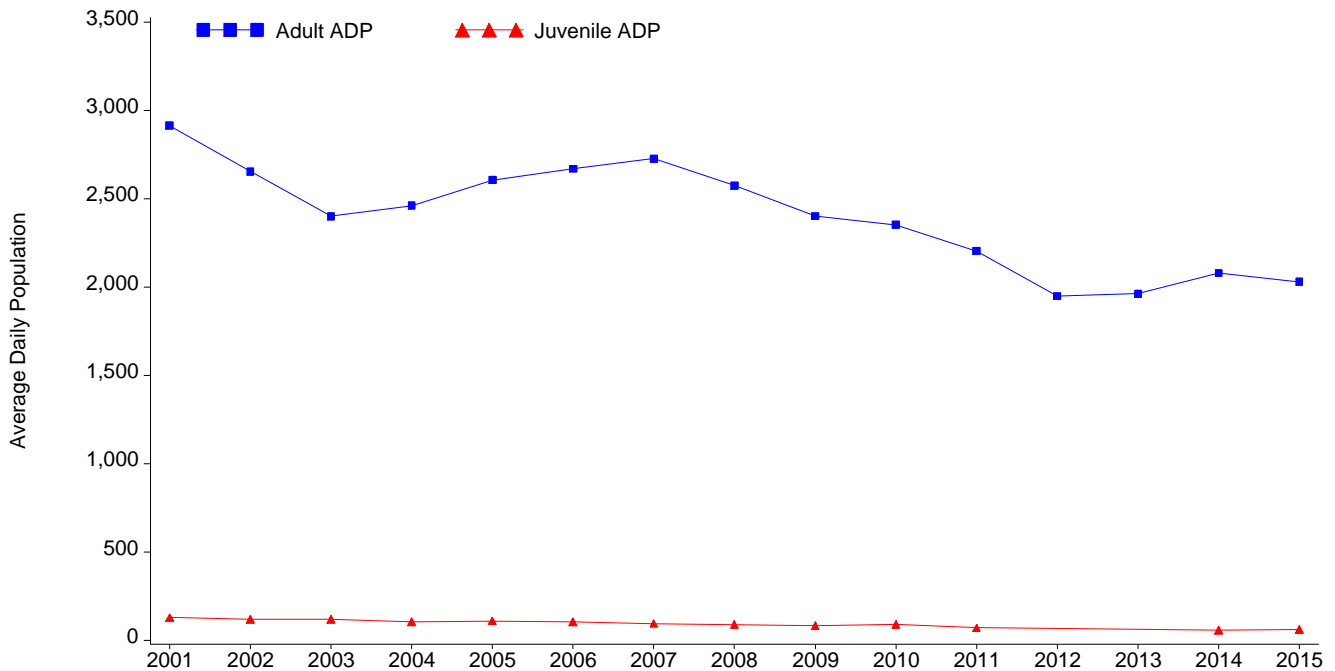
July 2015

King County Department of Adult and Juvenile Detention

Detention and Alternatives Report For the Month of July 2015

Annual ADP

Year	Adult ADP	Juvenile ADP
2001	2,915	128
2002	2,655	118
2003	2,400	119
2004	2,461	105
2005	2,606	109
2006	2,671	105
2007	2,727	95
2008	2,574	90
2009	2,402	83
2010	2,352	89
2011	2,203	70
2012	1,949	-
2013	1,962	-
2014	2,079	57
2015	2,029	60



Definitions

- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.

Notes:

- The adult population figures include secure detention, Electronic Home Detention (EHD), and Work Education Release (WER) population numbers.
- The juvenile population numbers are strictly secure detention counts.
- Changes may occur between months because of corrections to the database.

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Adult Custodial Population

	Average Daily Population		Bookings		Booking Length of Stay (days)	
	2014	2015	2014	2015	2014	2015
January	2,048	1,993	2,927	2,974	21.39	24.23
February	2,049	2,026	2,626	2,675	20.63	22.19
March	2,071	2,045	2,975	3,041	19.88	20.56
April	2,119	2,032	2,925	2,972	22.97	21.26
May	2,120	2,025	3,145	2,999	20.15	21.56
June	2,112	2,046	3,080	2,888	21.58	22.10
July	2,139	2,032	3,152	3,036	22.79	21.31
August	2,095	-	2,968	-	21.00	-
September	2,066	-	2,787	-	21.74	-
October	2,076	-	2,839	-	25.17	-
November	2,066	-	2,690	-	21.59	-
December	1,951	-	2,610	-	24.75	-
YTD Average	2,076	2,028	2,894	2,941	21.97	21.89

Definitions

- Adult Custodial Population: Inmates who are confined in the King County Correctional Facility or Regional Justice Center, and partially confined in Work Education Release or Electronic Home Detention.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Booking: The process of identifying, fingerprinting and gathering information about an arrested person who is being admitted to jail. Bookings are event based versus person based. In other words, there were 56,000 separate booking events in 2001 for 38,000 separate person. Some people are booked more than one time during the reporting period.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

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Adult Population by Placement

Secure										
	Average Daily Population						Number of Placements		Placement Length of Stay (days)	
	2014			2015			2014	2015	2014	2015
	KCCF	RJC	Total	KCCF	RJC	Total	Total	Total	Total	Total
January	1,151	721	1,871	1,088	780	1,868	2,914	2,972	21.34	24.40
February	1,130	738	1,868	1,106	799	1,905	2,624	2,674	21.21	22.58
March	1,143	740	1,882	1,128	789	1,917	2,976	3,039	20.40	20.98
April	1,161	767	1,929	1,107	801	1,908	2,925	2,970	23.80	21.47
May	1,146	766	1,913	1,145	752	1,896	3,143	2,993	20.33	22.21
June	1,157	764	1,921	1,159	768	1,927	3,077	2,886	21.56	22.11
July	1,186	772	1,958	1,143	779	1,922	3,148	3,026	22.83	21.88
August	1,135	772	1,908	-	-	-	2,968	-	21.23	-
September	1,106	763	1,869	-	-	-	2,786	-	21.80	-
October	1,128	739	1,866	-	-	-	2,837	-	24.55	-
November	1,124	755	1,878	-	-	-	2,689	-	21.17	-
December	1,062	743	1,805	-	-	-	2,608	-	24.92	-
YTD Average	1,136	753	1,889	1,125	781	1,906	2,891	2,937	22.11	22.21

Definitions

- Secure: Total confinement within a 24-hour detention facility in either the KCCF or RJC.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

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Adult Population by Placement

Electronic Home Detention						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2014	2015	2014	2015	2014	2015
January	43	29	26	25	81.20	41.78
February	45	32	30	33	61.33	33.52
March	52	36	38	37	32.07	25.90
April	56	33	36	32	41.61	40.94
May	57	34	24	33	49.69	46.89
June	46	25	22	22	62.16	47.43
July	37	21	28	19	63.42	21.53
August	42	-	32	-	45.23	-
September	44	-	26	-	34.84	-
October	46	-	29	-	62.90	-
November	38	-	28	-	56.27	-
December	35	-	24	-	37.41	-
YTD Average	45	30	29	29	52.38	38.13

Definitions

- **Electronic Home Detention (EHD):** A program that allows offenders to be maintained under electronic surveillance within their home and work site. This program requires random drug and alcohol testing. People on EHD are considered to be in-custody.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
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Adult Population by Placement

Work Education Release						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2014	2015	2014	2015	2014	2015
January	133	96	103	63	46.89	62.24
February	136	89	89	62	38.27	44.63
March	137	91	101	72	41.74	45.58
April	135	92	113	52	37.33	53.67
May	150	94	97	50	38.76	37.51
June	145	93	105	45	39.89	55.49
July	143	89	89	53	43.05	56.83
August	145	-	108	-	49.52	-
September	153	-	109	-	43.22	-
October	163	-	124	-	51.10	-
November	150	-	74	-	46.02	-
December	111	-	50	-	45.37	-
YTD Average	142	92	97	57	43.67	50.84

Definitions

- **Work/Education Release (WER):** A custodial community corrections program operated by DAJD that allows inmates to be released from custody in order to go to work and/or school. When they are not at work and/or school, the inmates are in-custody.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

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Adult Population by Placement

CCAP - Basic						
	Average Daily Enrollment		Admissions		Calendar Length of Stay (days)	
	2014	2015	2014	2015	2014	2015
January	69	54	-	-	-	-
February	66	50	-	-	-	-
March	71	61	-	-	-	-
April	78	58	-	-	-	-
May	83	60	-	-	-	-
June	79	55	-	-	-	-
July	79	53	-	-	-	-
August	70	-	-	-	-	-
September	66	-	-	-	-	-
October	63	-	-	-	-	-
November	58	-	-	-	-	-
December	55	-	-	-	-	-
YTD Average	70	56	-	-	-	-

Definitions

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- CCAP Basic is for pre-sentenced, pre-trial and requires participants to report by telephone 7 days per week. The Court may order random urinalysis tests.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.

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Adult Population by Placement

CCAP - Enhanced										
	Average Daily Enrollment		Admissions		Average Daily Workload		Average Sentence Length (days)		Calendar Length of Stay (days)	
	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015
January	135	139	-	-	-	-	-	-	-	-
February	135	135	-	-	-	-	-	-	-	-
March	138	130	-	-	-	-	-	-	-	-
April	133	127	-	-	-	-	-	-	-	-
May	135	126	-	-	-	-	-	-	-	-
June	143	143	-	-	-	-	-	-	-	-
July	129	138	-	-	-	-	-	-	-	-
August	140	-	-	-	-	-	-	-	-	-
September	139	-	-	-	-	-	-	-	-	-
October	143	-	-	-	-	-	-	-	-	-
November	137	-	-	-	-	-	-	-	-	-
December	133	-	-	-	-	-	-	-	-	-
YTD Average	137	134	-	-	-	-	-	-	-	-

Definitions

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- CCAP Enhanced participants typically report for programs and services offered from 9:00 AM to 4:00 PM, Monday through Friday. Participants receive an individual needs assessment and are scheduled for a variety of programs and services. CCAP also provides referrals to community-based programs. Court ordered random drug tests monitor illegal drug use and consumption of alcohol.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Average Daily Workload: Average number of CCAP participants attending a program during the month. It is calculated as the sum of all CCAP attendance contacts in the month for enhanced cases divided by the number of program days in the month.
- Average Sentence Length (in days): Average imposed sentence length for persons admitted in the month. It is calculated using only participants who have a sentence; values of "999" in COMCOR are excluded. If a case has more than one sentence, the longest sentence is used in the calculation.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.

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Adult Population by Placement

CCAP - Total						
	Average Daily Enrollment		Admissions		Calendar Length of Stay (days)	
	2014	2015	2014	2015	2014	2015
January	204	193	-	-	-	-
February	200	185	-	-	-	-
March	210	191	-	-	-	-
April	212	185	-	-	-	-
May	218	186	-	-	-	-
June	221	198	-	-	-	-
July	208	191	-	-	-	-
August	209	-	-	-	-	-
September	205	-	-	-	-	-
October	206	-	-	-	-	-
November	195	-	-	-	-	-
December	188	-	-	-	-	-
YTD Average	206	190	-	-	-	-

Definitions

- Community Center for Alternative Program (CCAP): A non-custodial community corrections based program that provides structured non-custodial programs that can consist of supervision, treatment services, and sanctions.
- Average Daily Enrollment: The number of days a participant has an open case during the month. It is the difference between the closed date and the active date within the month. When a case is closed, then subsequently reactivated, it is the sum of all "active spans" excluding days when the case was closed during the month.
- Admissions: Number of cases initially activated (i.e. using the first active date) in the month. There is one admission per case even when a case is closed and then reactivated.
- Calendar Length of Stay (in days): Average number of days participants were enrolled in CCAP for persons whose cases closed during the month. It is calculated as the total sum of days from the first active date to the final closed date less any time the case was closed.

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Adult Population by Placement

Work Crew						
	Average Daily Enrollment		Admissions		Average Daily Workload	
	2014	2015	2014	2015	2014	2015
January	394	326	240	216	33.90	27.88
February	473	347	286	211	33.54	32.52
March	418	366	236	243	40.62	31.13
April	408	387	277	208	36.63	30.60
May	453	382	274	223	35.29	28.90
June	418	377	230	181	38.40	26.95
July	406	382	256	236	34.02	25.40
August	401	-	245	-	37.15	-
September	394	-	208	-	27.94	-
October	376	-	240	-	29.44	-
November	353	-	162	-	27.68	-
December	335	-	228	-	26.65	-
YTD Average	402	367	240	217	33.44	29.05

Definitions

- **Work Crew:** A non-custodial community correction's sanction/program in which offenders perform work such as cleaning up garbage on highways or parks in lieu of incarceration.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care and Work Crew. For DRC, it is a count of new referrals in the month.
- **Average Daily Workload (ADW):** Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.

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Adult Population by Placement

Helping Hands						
	Average Daily Enrollment		Admissions		Calendar Length of Stay (days)	
	2014	2015	2014	2015	2014	2015
January	-	326	-	22	-	570.00
February	-	334	-	35	-	293.00
March	-	344	-	35	-	478.00
April	-	337	-	27	-	529.00
May	-	344	-	20	-	-
June	258	326	22	27	208.00	-
July	205	319	47	28	294.00	-
August	218	-	26	-	242.00	-
September	-	-	-	-	-	-
October	211	-	29	-	297.00	-
November	225	-	42	-	380.00	-
December	223	-	19	-	235.00	-
YTD Average	223	333	31	28	276.00	467.50

Note: 2014 Helping Hands ADE did **not** include inactive but enrolled persons. These cases **are** included in the 2015 values. Year to year comparisons are not recommended.

Definitions

- **Helping Hands:** a sentencing alternative in Superior Court. Participants remain out of custody while completing their community service obligations. Assists persons court-ordered to perform community service find a site to complete their hours of service and monitors compliance for cases NOT supervised by the Washington State Department of Corrections.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Day Reporting, Evening Reporting, Group Care and Work Crew. For DRC, it is a count of new referrals in the month.
- **Calendar Length of Stay:** The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

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Adult Secure Population by Charge Status

Pre-Sentence Felon						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2014	2015	2014	2015	2014	2015
January	1,244	1,265	908	1,001	43.40	52.48
February	1,243	1,280	805	946	43.74	41.61
March	1,238	1,264	947	1,007	39.99	41.64
April	1,257	1,274	877	949	48.66	42.04
May	1,236	1,240	995	1,006	41.46	41.64
June	1,265	1,187	967	880	45.75	46.01
July	1,300	1,159	1,037	828	46.09	45.44
August	1,276	-	872	-	44.68	-
September	1,278	-	922	-	43.19	-
October	1,258	-	984	-	49.30	-
November	1,261	-	904	-	39.47	-
December	1,240	-	880	-	47.29	-
YTD Average	1,258	1,238	925	945	41.85	41.80

Definitions

- **Pre-Sentence:** The portion of the criminal justice process from time of arrest to time of sentencing. The pre-sentence time is often significantly longer than the pre-adjudication time, due to the length of time between judgment and sentence.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

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Adult Secure Population by Charge Status

Sentenced Felon						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2014	2015	2014	2015	2014	2015
January	123	152	257	260	22.76	24.79
February	137	158	259	215	20.58	23.33
March	153	183	274	288	20.54	23.49
April	186	179	350	275	22.26	23.11
May	191	182	313	305	25.57	21.13
June	156	190	220	253	27.57	24.14
July	151	215	298	325	24.84	22.63
August	153	-	257	-	21.91	-
September	149	-	234	-	24.14	-
October	158	-	266	-	28.08	-
November	156	-	226	-	26.53	-
December	140	-	228	-	25.61	-
YTD Average	154	180	265	274	25.90	25.15

Definitions

- **Sentence:** The portion of the Average Daily Population from the time the sentence date is entered to completion of the sentence.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
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Adult Secure Population by Charge Status

Pre-Sentence Misdemeanant						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2014	2015	2014	2015	2014	2015
January	197	175	1,091	1,019	6.76	5.93
February	201	170	1,007	867	6.71	6.21
March	212	171	1,082	1,016	8.16	5.63
April	193	180	1,039	1,078	6.98	6.37
May	183	189	1,149	1,024	6.05	6.57
June	214	230	1,184	1,013	5.57	6.83
July	229	228	1,114	1,110	7.89	7.21
August	217	-	1,163	-	6.92	-
September	209	-	999	-	6.88	-
October	199	-	928	-	8.17	-
November	204	-	967	-	7.89	-
December	177	-	945	-	7.90	-
YTD Average	203	192	1,056	1,018	8.31	7.27

Definitions

- **Pre-Sentence:** The portion of the criminal justice process from time of arrest to time of sentencing. The pre-sentence time is often significantly longer than the pre-adjudication time, due to the length of time between judgment and sentence.
- **Misdemeanor:** Misdemeanors and Gross Misdemeanors. A misdemeanor is any crime punishable by a fine of not more than one thousand dollars, or by imprisonment in a county jail for not more than ninety days or by both such fine and imprisonment. A gross misdemeanor is any crime punishable by imprisonment in the county jail for a maximum term of not more than one year or by a fine in an amount fixed by the court of not more than five thousand dollars, or by both such imprisonment and fine.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

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Adult Secure Population by Charge Status

Sentenced Misdemeanant						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2014	2015	2014	2015	2014	2015
January	144	155	336	345	23.02	17.42
February	130	158	297	315	20.23	24.54
March	144	166	357	352	21.56	18.03
April	166	164	387	331	18.60	22.89
May	178	155	406	302	20.37	26.47
June	165	148	388	347	20.78	23.54
July	162	152	394	340	20.52	24.07
August	154	-	366	-	24.12	-
September	129	-	345	-	23.43	-
October	150	-	375	-	19.40	-
November	129	-	300	-	20.42	-
December	128	-	296	-	22.88	-
YTD Average	148	157	354	333	22.68	23.79

Definitions

- **Sentence:** The portion of the Average Daily Population from the time the sentence date is entered to completion of the sentence.
- **Misdemeanor:** Misdemeanors and Gross Misdemeanors. A misdemeanor is any crime punishable by a fine of not more than one thousand dollars, or by imprisonment in a county jail for not more than ninety days or by both such fine and imprisonment. A gross misdemeanor is any crime punishable by imprisonment in the county jail for a maximum term of not more than one year or by a fine in an amount fixed by the court of not more than five thousand dollars, or by both such imprisonment and fine.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

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Adult Secure Population by Charge Status

State Hold						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2014	2015	2014	2015	2014	2015
January	125	88	287	241	13.90	13.60
February	110	95	217	237	15.42	16.29
March	88	91	211	244	12.79	13.96
April	80	66	187	186	13.68	13.78
May	82	86	215	239	12.58	12.69
June	79	122	208	269	11.20	12.85
July	79	106	238	264	14.92	14.42
August	81	-	246	-	11.25	-
September	75	-	207	-	12.15	-
October	69	-	194	-	11.70	-
November	92	-	210	-	18.30	-
December	83	-	208	-	14.59	-
YTD Average	87	93	219	240	15.03	15.88

Definitions

- **State Hold:** The State Hold status group, as reported in the King County Jail's population reports, consists of several different status groups as determined by their most serious charge. There are those inmates who have been sentenced to DOC awaiting transfer to the state institution, and there are those inmates who are accused of violating a condition of their felony sentence including probation, Community Supervision, Post-release Supervision, Insanity Acquittal, Community Custody, Interstate Detainer, Parole, and State Work Release. It also includes those prisoners who are already serving a prison sentence, but are returned to face new charges or for other court related matters.
- **Average Daily Population (ADP):** Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- **Number of Placements:** The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- **Program Length of Stay:** The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

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Adult Secure Population by Charge Status

Other Hold						
	Average Daily Population		Number of Placements		Placement Length of Stay (days)	
	2014	2015	2014	2015	2014	2015
January	43	37	252	294	5.84	5.78
February	48	45	235	255	4.90	4.68
March	49	43	289	330	8.05	5.25
April	50	46	285	306	7.38	3.74
May	46	45	290	321	4.42	7.33
June	46	50	318	342	7.44	4.62
July	40	62	309	362	5.64	4.23
August	32	-	265	-	3.29	-
September	35	-	277	-	2.88	-
October	37	-	284	-	4.66	-
November	39	-	254	-	6.20	-
December	40	-	231	-	9.80	-
YTD Average	42	47	274	316	7.07	6.03

Definitions

- Other Hold: This charge status includes offenders held for such reasons as immigration, federal charge, transient, other county holds and fugitive.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Number of Placements: The DAJD has traditionally reported the number of bookings as the measure of admission. A single booking covers all activity from the time of admission to the time of release from custody. For the purpose of data tracking, it was necessary to develop a new measure to track location movements within a booking. Placements are defined for only the custodial populations in Electronic Home Detention, Secure Detention and Work Education Release. A placement occurs the first time that a person enters a custodial population, but is only counted once in a booking for each of the three populations. One booking can therefore create no more than three placements. The placement is counted in the month the placement occurred, not necessarily in the month the booking occurred.
- Program Length of Stay: The total number of days during the total incarceration event that a person was placed in the various custodial locations (Secure, Work Release, Electronic Home Detention) or a specific status group with Secure Detention (Pre-Trial Felon, Pre-Trial Misdemeanant, Sentenced Felon, Sentenced Misdemeanant, State Holds, and Other). For DRC, it is the average imposed sentence length for participants who started during the month.

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Juvenile Population by Placement

Secure						
	Average Daily Population		Admissions		Length of Stay (days)	
	2014	2015	2014	2015	2014	2015
January	62	57	167	156	11.94	12.76
February	58	63	137	152	9.86	9.69
March	48	63	183	180	8.88	7.80
April	59	56	198	142	7.19	8.99
May	65	56	205	184	7.44	10.51
June	69	66	185	143	9.41	11.19
July	54	58	180	146	11.97	10.07
August	54	-	166	-	6.80	-
September	50	-	151	-	9.48	-
October	55	-	179	-	8.66	-
November	53	-	165	-	7.55	-
December	61	-	170	-	5.88	-
YTD Average	57	60	174	158	8.76	10.14

Definitions

- Secure: Total confinement within a 24-hour detention facility.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

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Juvenile Population by Placement

Electronic Home Detention						
	Average Daily Population		Admissions		Length of Stay (days)	
	2014	2015	2014	2015	2014	2015
January	24	28	28	39	21.17	12.57
February	20	21	33	28	19.27	8.50
March	24	20	38	55	18.24	9.20
April	21	27	42	38	14.24	9.00
May	25	27	48	47	16.04	10.80
June	18	30	34	44	23.71	9.50
July	16	26	19	27	24.85	10.50
August	19	-	20	-	23.22	-
September	20	-	36	-	25.38	-
October	22	-	36	-	19.76	-
November	22	-	44	-	16.78	-
December	26	-	44	-	11.15	-
YTD Average	21	25	35	40	19.48	10.01

Definitions

- Electronic Home Detention (EHD): A program that allows offenders to be maintained under electronic surveillance within their home and work site. This program requires random drug and alcohol testing. People on EHD are considered to be in-custody.
- Average Daily Population (ADP): Mean number of inmates in the custodial populations on a daily basis. Total number of inmate days divided by the number of days in the time-period.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Length of Stay (ALOS): The average number of days a person spends in a program or jail based upon release month.

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Juvenile Population by Placement

Group Care						
	Average Daily Population		Admissions		Length of Stay (days)	
	2014	2015	2014	2015	2014	2015
January	1	1	2	3	21.00	5.60
February	0	1	2	2	6.50	-
March	1	1	1	3	22.00	17.50
April	0	1	2	0	6.00	-
May	2	1	7	2	8.17	10.00
June	2	2	4	5	16.25	9.00
July	1	2	8	4	5.17	5.80
August	2	-	3	-	10.20	-
September	1	-	1	-	13.00	-
October	2	-	6	-	7.00	-
November	2	-	3	-	17.25	-
December	2	-	3	-	15.50	-
YTD Average	1	1	4	3	12.34	9.58

Definitions

- Group Care: The group home provides 24-hour staff supervision, school, counseling, work activities and recreation. Group home placement supplies the youth a window for court services, alternatives to secure detention and mental health staff to formulate strategies of intervention and treatment.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Daily Workload (ADW): Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- Program ALOS: The total days ordered by the court for all persons admitted to a non-custodial community correction program (Day Reporting, Work Crew, and Group Care) in that month divided by the number of persons admitted in that month.
- Calendar Length of Stay: The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

King County Department of Adult and Juvenile Detention
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Juvenile Population by Placement

Work Crew										
	Average Daily Enrollment		Admissions		Average Daily Workload		Program Length of Stay (days)		Calendar Length of Stay (days)	
	2014	2015	2014	2015	2014	2015	2014	2015	2014	2015
January	8	0	13	9	2.75	1.25	0	2	25	11
February	8	8	8	10	2.75	0.70	0	3	23	21
March	13	6	15	4	4.50	2.80	0	2	23	37
April	12	4	11	11	5.25	2.50	0	2	33	14
May	11	2	17	9	3.75	3.30	0	2	18	7
June	13	5	16	11	6.25	2.75	0	2	24	21
July	12	8	12	11	3.00	5.80	0	2	34	10
August	8	-	7	-	2.00	-	0	-	23	-
September	8	-	15	-	5.50	-	3	-	32	-
October	8	-	10	-	3.50	-	2	-	17	-
November	9	-	11	-	4.50	-	3	-	22	-
December	7	-	5	-	2.25	-	2	-	20	-
YTD Average	10	5	12	9	3.83	2.73	1	2	24	17

Definitions

- **Work Crew:** A non-custodial community correction's sanction/program in which offenders perform work such as cleaning up garbage on highways or parks in lieu of incarceration.
- **Average Daily Enrollment (ADE):** Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date.
- **Admission:** A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- **Average Daily Workload (ADW):** Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- **Program ALOS:** The total days ordered by the court for all persons admitted to a non-custodial community correction program (Day Reporting, Work Crew, and Group Care) in that month divided by the number of persons admitted in that month.
- **Calendar Length of Stay:** The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

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Juvenile Population by Placement

Weekend Reporting								
	Admissions		Average Daily Workload		Average Daily Enrollment		Calendar Length of Stay (days)	
	2014	2015	2014	2015	2014	2015	2014	2015
January	7	4	6	1	3	3	8.17	31.00
February	4	5	5	8	7	4	11.75	15.00
March	5	3	7	3	3	4	0.00	14.67
April	5	11	11	5	10	7	19.71	8.00
May	5	3	0	7	6	5	21.13	16.83
June	4	16	5	9	5	10	16.38	11.88
July	4	3	5	10	7	6	17.60	14.38
August	2	-	6	-	5	-	18.00	-
September	6	-	5	-	6	-	7.75	-
October	7	-	1	-	4	-	13.00	-
November	4	-	6	-	5	-	11.20	-
December	4	-	6	-	8	-	24.20	-
YTD Average	5	6	5	6	6	5	14.07	15.96

Definitions

- Weekend Reporting: Started March 2008. The program is offered four days a month, Saturday and Sunday every other weekend, and the maximum slot available each day is 14. A non-custodial community corrections based program that provides structured non-custodial programs and activities that can consist of supervision, team building, and goal-setting.
- Admission: A single event during a calendar month in which a person is processed into one of the non-custodial programs operated by the Division of Community Corrections and the Juvenile Alternatives to Secure Detention programs including Group Care, Work Crew and Weekend Reporting.
- Average Daily Workload (ADW): Mean number of persons in non-custodial populations based on program participation days within a time-period. Total number of active participation days divided by program participation days in the time-period.
- Average Daily Enrollment (ADE): Mean number of persons enrolled in a non-custodial program, irrespective of program participation. Total number of enrollee days divided by the number of days in the time-period; calculated as start date to closed date. ADE was not available in 2008. It has been added as a measure in order to obtain more accurate data on this program.
- Calendar Length of Stay: The average number of actual calendar days that a person spends in a non-custodial community corrections based program. It is based on the day that a person is admitted into the program and the day that they leave the program. For DRC, it is calculated for persons whose cases are closed during the month.

King County Department of Adult and Juvenile Detention
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Forecast Variance Report
July 2015

Facility/Program	Quarterly Forecast	Utilization/Enrollment		
		Actual	Variance	% Variance
Secure Facilities				
KCCF	1,040	1,142.8	102.8	9.9%
RJC	760	779.0	19.0	2.5%
Total Secure Adult	1,800	1,921.9	121.9	6.8%
YSC	65	58.3	-6.7	(10.4%)
Adult Community Facilities/Programs				
EHD (ADP)	40	21.0	-19.0	(47.6%)
WER (ADP)	109	88.8	-20.2	(18.6%)
CCAP Basic (ADE)	75	53.0	-22.0	(29.3%)
CCAP Enhanced (ADE)	125	138.0	13.0	10.4%
CCAP Enhanced (ADW)	-	-	-	-
Work Crew (ADE)	400	382.0	-18.0	(4.5%)
Work Crew (ADW)	60	25.4	-34.6	(57.7%)
Helping Hands (ADE)	325	319.0	-6.0	(1.8%)
Juvenile Alternatives to Secure Detention				
EHD (ADW)	35	26.2	-8.8	(25.1%)
Group Care (ADW)	3	1.9	-1.1	(36.7%)
Work Crew (ADW)	4	5.8	1.8	45.0%
Weekend Reporting (ADW)	4	9.5	5.5	138%
Total ASD - Juvenile	46	43.4	-2.6	(5.7%)

Definitions

- KCCF: (King County Correctional Facility), located in Seattle. The KCCF includes the Tower with a bed capacity of 1262 and the West Wing with a capacity of 435.
- Forecast target for the KCCF is based on 1) the Tower capacity permitted under the Hammer lawsuit mediated agreement (1262), 2) less a 2.5% vacancy rate, 3) plus the forecasted Intake capacity of 30.
- RJC: (Regional Justice Center) located in Kent. Capacity in the table reflects expected number of beds in use out of the total fully double bunked capacity of 1457.
- YSC (Youth Services Center); EHD (Electronic Home Detention); WER (Work Education Release); CCAP (Community Center for Alternative Programs); ADP (Average Daily Population), term applied to incarcerated custodial populations; ADE (Average Daily Enrollment), term applied to average number enrolled, not participating on a daily basis; ADW (Average Daily Workload), refers to the average number of persons participating in a program per day and is applied to non-custodial programs.
- Secure facility capacities vary over the year; the annual forecast for KCCJ and RJC are averages for the year.

King County Department of Adult and Juvenile Detention
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Forecast Variance Report
2015 Year to Date

Facility/Program	Annual Forecast	Utilization/Enrollment		
		Actual	Variance	% Variance
Secure Facilities				
KCCF	1,040	1,125.8	85.8	8.2%
RJC	760	781.5	21.5	2.8%
Total Secure Adult	1,800	1,907.3	107.3	6.0%
YSC	65	60.0	-5.0	(7.7%)
Adult Community Facilities/Programs				
EHD (ADP)	40	30.0	-10.0	(24.9%)
WER (ADP)	109	92.1	-16.9	(15.5%)
CCAP Basic (ADE)	75	55.9	-19.1	(25.5%)
CCAP Enhanced (ADE)	125	134.0	9.0	7.2%
CCAP Enhanced (ADW)	-	-	-	-
Work Crew (ADE)	400	366.7	-33.3	(8.3%)
Work Crew (ADW)	60	29.1	-30.9	(51.6%)
Helping Hands (ADE)	325	332.9	7.9	2.4%
Juvenile Alternatives to Secure Detention				
EHD (ADW)	35	25.5	-9.5	(27.2%)
Group Care (ADW)	3	1.3	-1.7	(55.7%)
Work Crew (ADW)	4	2.7	-1.3	(31.8%)
Weekend Reporting (ADW)	4	5.9	1.9	48.2%
Total ASD - Juvenile	46	35.5	-10.5	(22.9%)

Definitions

- KCCF: (King County Correctional Facility), located in Seattle. The KCCF includes the Tower with a bed capacity of 1262 and the West Wing with a capacity of 435.
- Forecast target for the KCCF is based on 1) the Tower capacity permitted under the Hammer lawsuit mediated agreement (1262), 2) less a 2.5% vacancy rate, 3) plus the forecasted Intake capacity of 30.
- RJC: (Regional Justice Center) located in Kent. Capacity in the table reflects expected number of beds in use out of the total fully double bunked capacity of 1457.
- YSC (Youth Services Center); EHD (Electronic Home Detention); WER (Work Education Release); CCAP (Community Center for Alternative Programs); ADP (Average Daily Population), term applied to incarcerated custodial populations; ADE (Average Daily Enrollment), term applied to average number enrolled, not participating on a daily basis; ADW (Average Daily Workload), refers to the average number of persons participating in a program per day and is applied to non-custodial programs.
- Secure facility capacities vary over the year; the annual forecast for KCCJ and RJC are averages for the year.