KING COUNTY, WASHINGTON
OPERATING AND CAPITAL INDICATORS BY FUNCTION
LAST TEN YEARS

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007
Public Works										
Miles of Paved Roads	1,907	1,821	1,817	1,794	1,810	1,798	1,804	1,801	1,795	1,803
Miles of Unpaved Roads	86	86	86	56	55	84	55	55	54	51
Bridges	N/A	189	187	187	187	187	187	187	187	184
Building Permits										
Permits	2,187	4,296	3,323	3,239	3,579	3,980	3,725	3,359	2,982	2,900
Value of Buildings (in thousands)	$ 359,920	$ 568,745	$ 703,340	$ 492,732	$ 684,939	$ 754,803	$ 831,500	$ 716,076	$ 575,524	$ 562,836
Justice and Law Enforcement										
Sheriff's Office										
Number of Employees - Commission	629	653	684	694	705	730	717	704	734	714
Number of Employees - Civilian	312	354	360	372	377	365	366	355	305	312
Motor Pool Fleet - Vehicles	582	632	687	627	636	695	690	651	703	670
Motor Pool Fleet - Boats	7	7	7	6	6	8	6	5	8	8
Motor Pool Fleet - Helicopters	6	4	4	3	3	4	5	5	5	6
Adult Detention										
Average Daily Adult Custodial Population	2,755	2,833	2,953	2,906	2,648	2,394	2,456	2,603	2,667	2,727
Average Length of Stay (in days)	16	17	18	19	18	17	18	19	19	19
Bookings	61,304	59,891	60,992	56,407	54,008	53,361	49,616	50,628	53,433	53,697
Parks and Land Use										
Number of Parks	194	191	197	200	203	204	204	222	225	220
Acres of Parks	19,806	20,907	22,306	24,010	25,965	29,094	121,218 [a]	121,597	120,788	120,745
Public Transportation										
Size of Fleet - Buses	1,284	1,292	1,251	1,306	1,324	1,332	1,391	1,536	1,545	1,519
Size of Fleet - Active Vanpool Vans	661	705	681	694	667	663	662	732	801	845
Annual Bus Trips	97,315,500	100,274,889	104,081,688	102,078,126	98,425,286	99,325,901	101,915,207	104,461,689	109,386,798	117,492,162
Annual Vanpool Trips	1,987,505	2,008,235	2,019,776	1,936,350	1,749,238	1,793,748	1,688,996	1,795,611	1,966,935	2,322,012
Wasterwater Treatment										
Total Sewer Customers (Residences & Residential Customer Equivalents)	687,304	694,097	696,822	702,360	685,095	685,133	687,909	689,817	690,934	702,946
New Sewer Connections Equivalents	8,450	9,373	12,700	12,400	13,544	12,122	11,136	9,628	10,896	12,271
Monthly Sewer Rate	$19.10	$19.10	$19.50	$19.75	$23.40	$23.40	$23.40	$25.60	$25.60	$27.95
Residential Connection Charge (Monthly for 15 years)	$10.50	$10.50	$10.50	$10.50	$17.20	$17.60	$18.00	$34.05	$34.05	$42.00
Total Sewer Revenues (in thousands)	$157,027	$158,669	$162,786	$167,360	$192,124	$191,919	$192,912	$212,069	$212,117	$227,665
Number of Treatment Plants	2	2	2	2	2	3	3	3	3	3
Total Treatment Capacity Million of Gallons per Day (MGD)	660	660	660	660	660	766	766	766	766	767
Average Daily Flow (MGD)	204	217	192	187	182	183	175	170	198	178
Peak Daily Flow (MGD)	542	524	406	533	513	559	507	483	542	636

N/A: Not available.

Source: Various King County Agencies.

(a) The 2004 increase in Acres of Parks includes 90,475 acres due to the new Snoqualmie Forest easement property added to the Parks System in December 2004.