KING COUNTY, WASHINGTON
OPERATING AND CAPITAL INDICATORS BY FUNCTION
LAST TEN YEARS

	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006
Public Works										
Miles of Paved Roads	1,960	1,907	1,821	1,817	1,794	1,810	1,798	1,804	1,801	1,795
Miles of Unpaved Roads	88	86	86	86	56	55	84	55	55	54
Bridges	N/A	N/A	189	187	187	187	187	187	187	187
Building Permits										
Permits	4,229	2,187	4,296	3,323	3,239	3,579	3,980	3,725	3,359	2,982
Value of Buildings (in thousands)	$ 567,787	$ 359,920	$ 568,745	$ 703,340	$ 492,732	$ 684,939	$ 754,803	$ 831,500	$ 716,076	$ 575,524
Justice and Law Enforcement										
Sheriff's Office										
Number of Employees - Commission	587	629	653	684	694	705	730	717	704	734
Number of Employees - Civilian	300	312	354	360	372	377	365	366	355	305
Motor Pool Fleet - Vehicles	567	582	632	687	627	636	695	690	651	703
Motor Pool Fleet - Boats	7	7	7	7	6	6	8	6	5	8
Motor Pool Fleet - Helicopters	6	6	4	4	3	3	4	5	5	5
Adult Detention										
Average Daily Adult Custodial Population	2,489	2,755	2,833	2,953	2,906	2,648	2,394	2,456	2,603	2,667
Average Length of Stay (in days)	16	16	17	18	19	18	17	18	19	19
Bookings	57,122	61,304	59,891	60,992	56,407	54,008	53,361	49,616	50,628	53,433
Parks and Land Use										
Number of Parks	196	194	191	197	200	203	204	204	222	225
Acres of Parks	19,335	19,806	20,907	22,306	24,010	25,965	29,094	121,218 [(a)]	121,597	120,788
Public Transportation										
Size of Fleet - Buses	1,270	1,284	1,292	1,251	1,306	1,324	1,332	1,391	1,536	1,545
Size of Fleet - Active Vanpool Vans	615	661	705	681	694	667	663	662	732	770
Annual Bus Trips	94,582,129	97,315,500	100,274,889	104,081,688	102,078,126	98,425,286	99,325,901	101,915,207	104,461,689	109,386,798
Annual Vanpool Trips	2,047,084	1,987,505	2,008,235	2,019,776	1,936,350	1,749,238	1,793,748	1,688,996	1,795,611	1,965,002
Wasterwater Treatment										
Total Sewer Customers (Residences & Residential Customer Equivalents)	678,304	687,304	694,097	696,822	702,360	685,095	685,133	687,909	689,817	690,934
New Sewer Connections Equivalents	6,325	8,450	9,373	12,700	12,400	13,544	12,122	11,136	9,628	10,896
Monthly Sewer Rate	$19.10	$19.10	$19.10	$19.50	$19.75	$23.40	$23.40	$23.40	$25.60	$25.60
Residential Connection Charge (Monthly for 15 years)	$10.50	$10.50	$10.50	$10.50	$10.50	$17.20	$17.60	$18.00	$34.05	$34.05
Total Sewer Revenues (in thousands)	$155,593	$157,027	$158,669	$162,786	$167,360	$192,124	$191,919	$192,912	$212,069	$212,117
Number of Treatment Plants	2	2	2	2	2	2	3	3	3	3
Total Treatment Capacity Million of Gallons per Day (MGD)	660	660	660	660	660	660	766	766	766	766
Average Daily Flow (MGD)	209	204	217	192	187	182	183	175	170	198
Peak Daily Flow (MGD)	583	542	524	406	533	513	559	507	483	542

N/A: Not available.

Source: Various King County Agencies.

(a) The 2004 increase in Acres of Parks includes 90,475 acres due to the new Snoqualmie Forest easement property added to the Parks System in December 2004.