ABT Program Phases & Timeline

5/05 – 10/06

Business Case

Created ABT Business Case & ABT Program Charter. Council adopted in Oct. 2006.

10/06 – 9/07

High Level Business Plan

Documented high level scope, process work flows & budget system requirements. Council adopted in Sept. 2007.

10/07 – 3/08

High Level Business Design

Documented refined scope, business process & design recommendations. ABT Program Leadership approved in Feb. 2008.

Budget system RFP released & evaluation process initiated.

4/08 – 7/08

Detail Implementation Plan

Develop scope, phasing, schedule, resource plan & budget for implementation & post-implementation.

Budget System Recommentation

Budget system evaluation & recommendation.

Cost Benefit Comparison Study

Determine the efficiency & effectiveness of current business processes & recommend opportunities for benefits.

Cost Benefit Analysis

Determine the return on investment of implementing the ABT Program.

TBD

Implementation/ Migration

- Requirements & Software Fit/Gap Analysis
- Detailed Design
- Development & Configuration
- Testing
- Implementation

Organizational Change Management & Training

Assist & prepare departments for business process & system changes — readiness activities, training, & monitoring progress.