

Summary Comparison of 2017-2018 Appropriations by Program Plan Category All Resources

PROGRAM PLAN CATEGORY	2015-2016 ADOPTED	2015-2016 REVISED	2017-2018 PROPOSED	PROPOSED -	
				REVISED \$ CHANGE	% CHANGE
GENERAL GOVERNMENT	\$ 1,791,211,149	\$ 1,888,747,567	\$ 1,975,614,276	\$ 86,866,709	5%
HEALTH AND HUMAN SERVICES	1,473,478,023	1,535,981,436	2,190,215,353	654,233,917	43%
LAW SAFETY AND JUSTICE	1,145,907,239	1,197,622,640	1,263,249,125	65,626,485	5%
PHYSICAL ENVIRONMENT	3,603,746,589	3,740,038,348	3,677,824,826	(62,213,522)	-2%
				-	
TOTAL OPERATING	8,014,343,000	8,362,389,991	9,106,903,580	744,513,589	9%
CAPITAL IMPROVEMENT	1,146,004,036	1,391,154,568	2,376,525,667	985,371,099	71%
Remove Double Counts*	(185,185,326)	(207,672,308)	(187,601,982)	20,070,326	-10%
TOTAL	\$ 8,975,161,710	\$ 9,545,872,251	\$ 11,295,827,265	\$ 1,749,955,014	18%

*Double Count category includes GF Transfers to various departments, Airport and Road Construction Transfers.

2015-2016 Revised column includes supplemental ordinances adopted by September 1, 2016, and encumbrance carryover from 2013-2014.

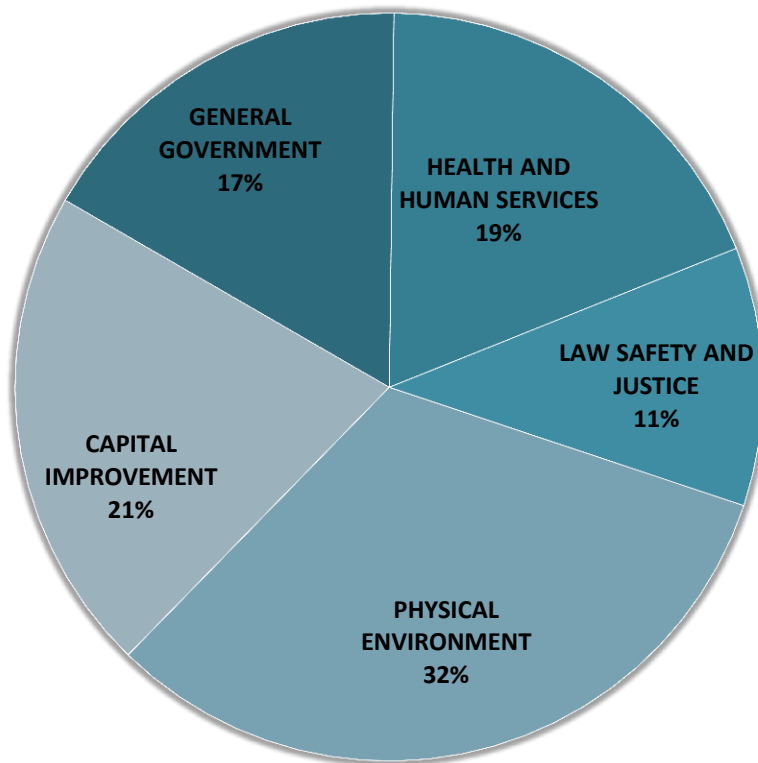
Summary Comparison of 2017-2018 Appropriations by Program Plan Category for the General Fund

As Reconciled to the General Fund Financial Plan

PROGRAM PLAN CATEGORY	2015-2016 ADOPTED	2015-2016 REVISED	2017-2018 PROPOSED	PROPOSED -	
				REVISED \$ CHANGE	% CHANGE
GENERAL GOVERNMENT	\$ 274,276,000	\$ 281,073,993	\$ 294,834,724	\$ 13,760,730	5%
HEALTH AND HUMAN SERVICES	72,894,000	73,711,000	84,232,642	10,521,642	14%
LAW SAFETY AND JUSTICE	1,090,357,000	1,139,574,325	1,200,706,441	61,132,116	5%
PHYSICAL ENVIRONMENT	5,885,000	6,099,326	7,561,000	1,461,674	24%
TOTAL OPERATING	1,443,412,000	1,500,458,644	1,587,334,806	86,876,162	6%
DEBT SERVICE	45,600,000	45,600,000	54,121,000	8,521,000	19%
GF TRANSFERS TO CIP	10,749,000	14,020,982	9,000,000	(5,020,982)	-36%
TOTAL GENERAL FUND*	1,499,761,000	1,560,079,626	1,650,455,806	90,376,180	6%
GF Underexpenditure Assumption	(20,000,000)	(20,000,000)	(20,000,000)	-	
Total General Fund *	\$ 1,479,761,000	\$ 1,540,079,626	\$ 1,630,455,806	\$ 90,376,180	6%

2015-2016 Revised column includes supplemental ordinances passed by September 1, 2016, and encumbrance carryover from 2013-2014.

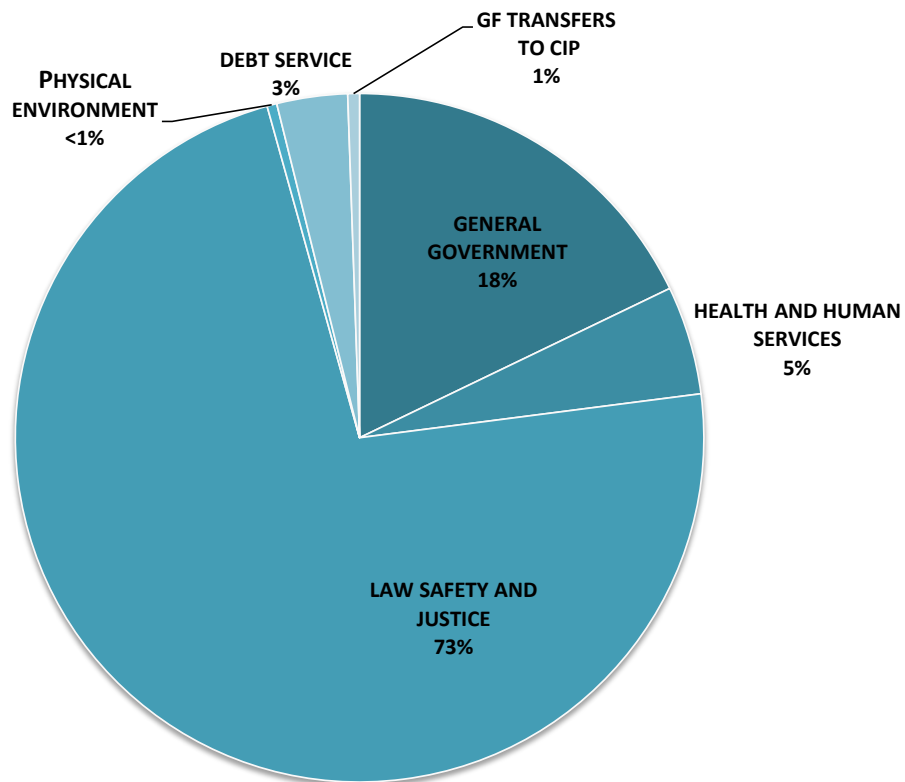
**Distribution of Adjusted
2017-2018 Appropriations by Program Plan Category
All Funds \$11.3 Billion**



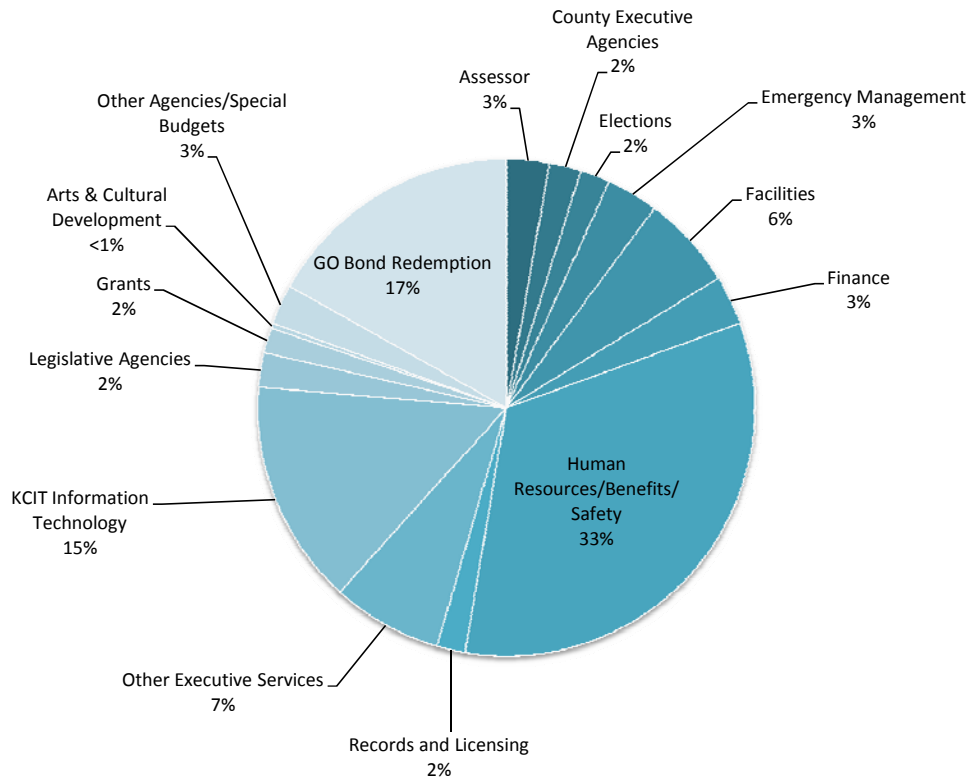
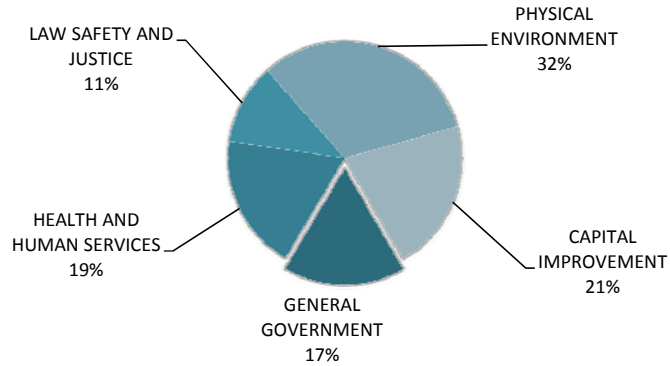
Percentages may not add to 100% due to rounding.

**Distribution of 2017-2018 Appropriations
by Program Plan Category
General Fund**

\$1.6 Billion



General Government \$2 Billion



Organization of the Pie Chart: The following agencies were combined to make the pie chart more readable.

Human Resources/Benefits/Safety: Human Resource Management, Safety & Claims Management, and Employee Benefits.

County Executive Offices: County Executive, Office of the Executive, Office of Labor Relations, Office of Equity and Social Justice, Office of Performance, Strategy and Budget

Legislative Agencies: Board of Appeals, Council Administrator, County Auditor, County Council, Ombudsman/Tax Advisor, Hearing Examiner, King County Television

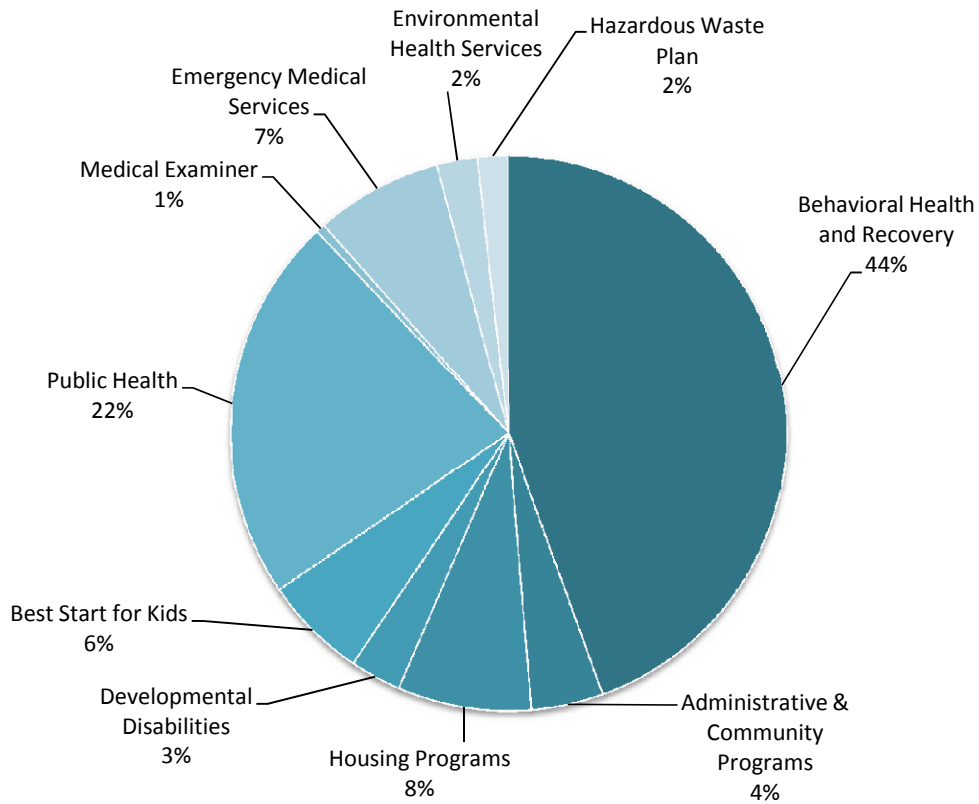
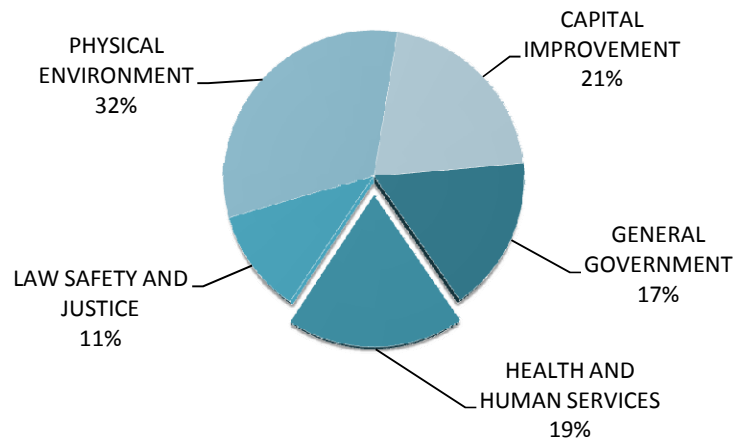
Other Agencies/Special Budgets: Boundary Review Board, Memberships and Dues, Federal Lobbying, Internal Support, State Auditor, Office of Economic & Financial Analysis, Office of Independent Oversight, General Gov't Fund Transfers

KCIT Information Technology: KCIT Technology Services, Cable Communications, I-NET, and County GIS.

Other Executive Services: Executive Administration, Regional Animal Services, Insurance, and Business Resource Center

Due to rounding, figures in pie chart may not add to 100%.

Health and Human Services \$2.2 Billion



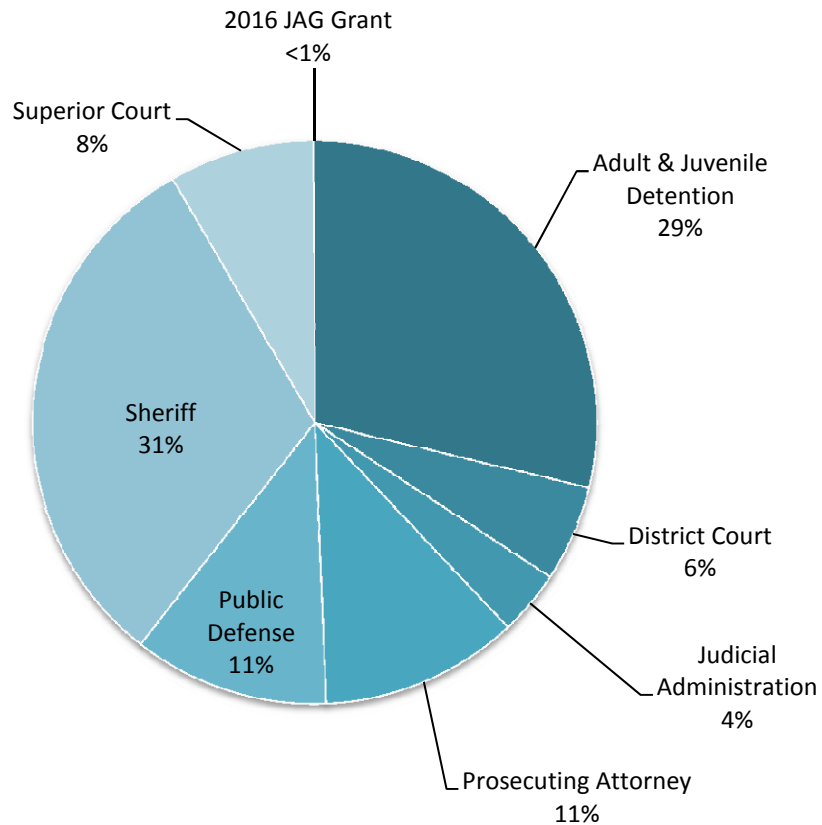
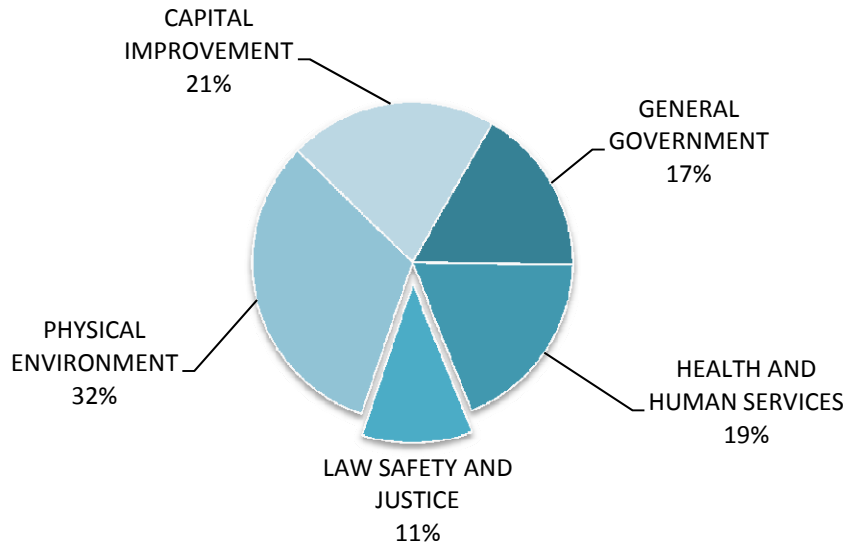
Organization of the Pie Chart: The following agencies were combined to make the pie chart more readable.

Behavioral Health and Recovery: Behavioral Health, and Mental Illness and Drug Dependency Fund

Administrative & Community Programs: Veterans' Services, Human Services, Employment Education, Community & Human Services

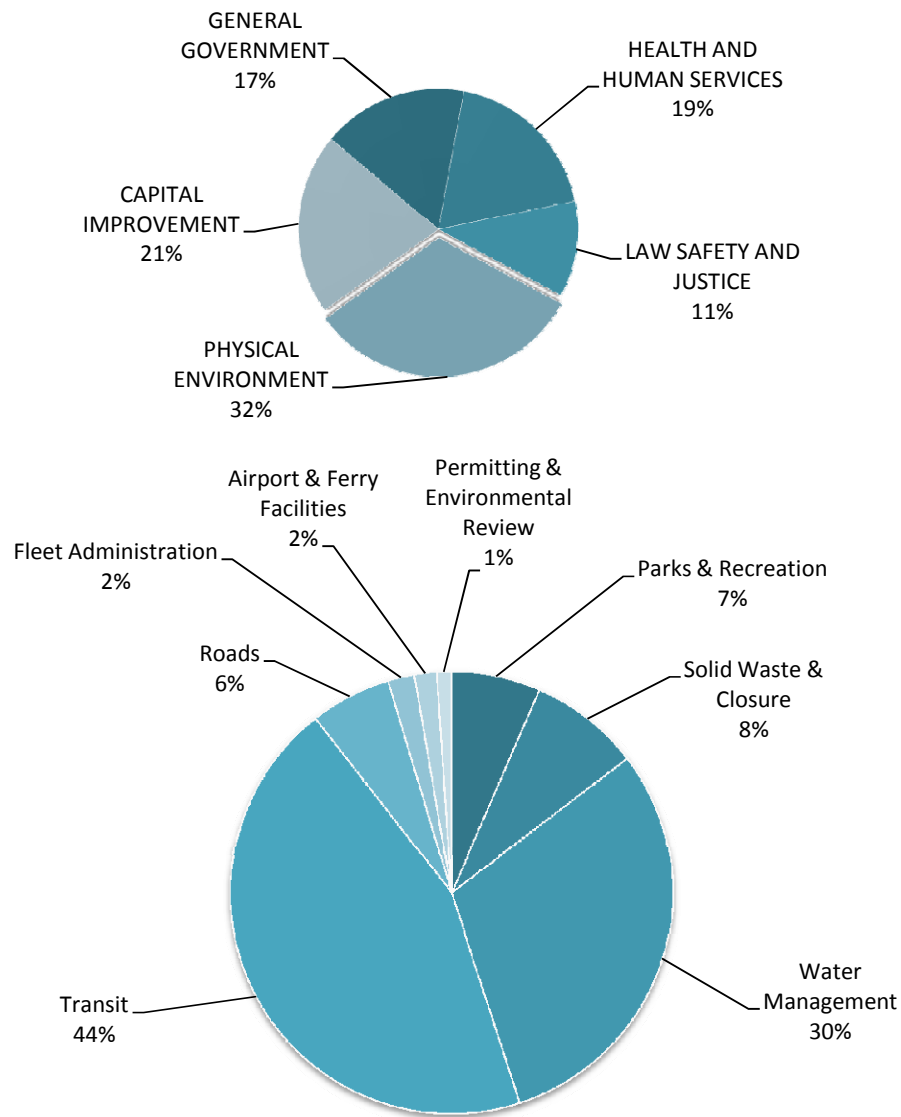
Due to rounding, figures in pie chart may not add to 100%

Law, Safety and Justice \$1.3 Billion



Due to rounding, figures in pie chart may not add to 100%.

Physical Environment \$3.7 Billion



Organization of the Pie Chart: The following agencies were combined to make the pie chart more readable.

Roads: Roads and Roads Construction Transfers

Parks & Recreation: Parks & Recreation, Youth Sports Facilities Grants, Open Space and Trails Levy

Solid Waste & Closure: DNRP Admin., Solid Waste, Post-Closure Landfill Maintenance, Historic Preservation Program

Water Management: Intercounty River Improvement, Water & Land Resources, Surface Water Management Local Drainage, Wastewater Treatment, Noxious Weeds, Flood Control District

Fleet Administration: Fleet Motor Pool, Fleet Management Equipment, Fleet Wastewater Equipment Repair & Replacement

Airport & Ferry Facilities: Airport and Marine Services

Transit: Transit and DOT Director

Due to rounding, figures may not add to 100%.

**APPROPRIATIONS BY PROGRAM PLAN AREA, APPROPRIATION UNIT
GENERAL FUND**

	2015-2016 ADOPTED	2015-2016 REVISED	2017-2018 PROPOSED	CHANGE OVER REVISED	PERCENT CHANGE
GENERAL GOVERNMENT					
ASSESSMENTS	\$ 50,804,000	\$ 51,045,315	\$ 54,930,978	\$ 3,885,663	8%
BOUNDARY REVIEW BOARD	742,000	741,122	768,325	27,203	4%
BOARD OF APPEALS/EQUALIZATION	1,509,000	1,547,639	1,861,397	313,758	20%
CABLE COMMUNICATIONS	684,000	783,417	769,497	(13,920)	-2%
COUNCIL ADMINISTRATION	29,773,000	30,354,918	28,205,225	(2,149,693)	-7%
COUNTY AUDITOR	4,576,000	4,627,999	4,965,077	337,078	7%
COUNTY COUNCIL	3,582,000	3,581,427	3,691,028	109,601	3%
COUNTY EXECUTIVE	556,000	555,537	583,020	27,483	5%
EASTSIDE RAIL CORRIDOR	600,000	599,137	-	(599,137)	-100%
ELECTIONS	35,826,000	39,061,425	38,333,973	(727,452)	-2%
EXECUTIVE SERVICES ADMINISTRATION	5,971,000	5,970,042	4,691,224	(1,278,818)	-21%
FEDERAL LOBBYING	520,000	520,000	520,000	-	0%
FMD PARKING FACILITIES	5,742,000	5,741,644	7,437,000	1,695,356	30%
GF TRANSFER TO DEBT SERVICE *	45,600,000	45,600,000	54,121,000	8,521,000	19%
GF TRANSFER TO DES *	5,658,000	5,701,000	5,814,000	113,000	2%
GF TRANSFER TO KCIT *	1,348,000	1,348,000	1,724,000	376,000	N/A
HEARING EXAMINER	1,103,000	1,102,615	1,199,794	97,179	9%
HUMAN RESOURCES MANAGEMENT	14,677,000	14,676,569	15,397,639	721,070	5%
INTERNAL SUPPORT	32,484,000	33,614,694	38,121,993	4,507,299	13%
KING COUNTY CIVIC TELEVISION	1,387,000	1,401,464	1,331,301	(70,163)	-5%
MEMBERSHIPS AND DUES	1,524,000	1,543,024	1,553,739	10,715	1%
OFFICE OF ECONOMIC AND FINANCIAL ANALYSIS	983,000	982,047	983,494	1,447	0%
OFFICE OF EMERGENCY MANAGEMENT	4,896,000	4,895,923	4,569,622	(326,301)	-7%
OFFICE OF EQUITY AND SOCIAL JUSTICE	1,126,000	1,125,996	1,975,590	849,594	75%
OFFICE OF LABOR RELATIONS	5,785,000	5,784,155	6,149,207	365,052	6%
OFFICE OF LAW ENFORCEMENT OVERSIGHT	1,451,000	1,450,230	1,622,462	172,232	12%
OFFICE OF PERFORMANCE STRATEGY AND BUDGET	20,454,000	21,017,820	22,319,624	1,301,804	6%
OFFICE OF THE EXECUTIVE	10,202,000	10,227,554	9,871,696	(355,858)	-3%
OMBUDSMAN TAX ADVISOR	2,605,000	2,605,000	2,868,423	263,423	10%
REAL ESTATE SERVICES	7,666,000	7,979,353	8,366,906	387,553	5%
RECORDS AND LICENSING SERVICES	20,880,000	21,314,011	23,733,271	2,419,260	11%
STATE AUDITOR	1,974,000	1,973,146	2,097,679	124,533	6%
TOTAL GENERAL GOVERNMENT	322,688,000	329,472,223	350,578,185	21,105,962	6%
HEALTH AND HUMAN SERVICES					
GF TRANSFER TO DCHS *	14,935,000	15,576,000	21,986,000	6,410,000	41%
GF TRANSFER TO DPH *	57,959,000	58,135,000	50,465,807	(7,669,193)	-13%
MEDICAL EXAMINER **	-	-	11,780,835	11,780,835	N/A
TOTAL HEALTH AND HUMAN SERVICES	72,894,000	73,711,000	84,232,642	10,521,642	14%
LAW, SAFETY AND JUSTICE					
ADULT AND JUVENILE DETENTION ***	273,434,000	287,016,711	292,677,618	5,660,907	2%
DISTRICT COURT	64,554,000	64,337,404	67,080,894	2,743,490	4%
DRUG ENFORCEMENT FORFEITS	2,049,000	2,048,533	1,997,163	(51,370)	-3%
INMATE WELFARE - JUVENILE	8,000	8,000	8,000	-	0%
INMATE WELFARE ADULT	3,985,000	3,984,897	2,601,369	(1,383,528)	-35%
JAIL HEALTH SERVICES ***	56,921,000	59,953,100	67,439,345	7,486,245	12%
JUDICIAL ADMINISTRATION	43,121,000	43,535,940	43,652,188	116,248	0%
PAO ANTIPROFITEERING	120,000	120,000	120,000	-	0%
PROSECUTING ATTORNEY	134,846,000	134,845,488	140,388,746	5,543,258	4%
PUBLIC DEFENSE	109,173,000	127,020,998	136,489,405	9,468,407	7%

SHERIFF ***	301,003,000	313,899,033	343,815,148	29,916,115	10%
SUCCESSION PLANNING	1,379,000	1,378,626	969,545	(409,081)	-30%
SUPERIOR COURT	98,300,000	100,095,365	101,964,559	1,869,194	2%
TOTAL LAW, SAFETY AND JUSTICE	1,088,893,000	1,138,244,095	1,199,203,979	60,959,884	5%
PHYSICAL ENVIRONMENT & CIP TRANSFERS					
GF TRANSFER TO DNRP *	1,701,000	1,914,940	2,788,000	873,060	46%
GF TRANSFER TO DPER *	4,184,000	4,184,386	4,773,000	588,614	14%
GF CIP TRANSFER TO DES *	9,401,000	12,672,982	9,000,000	(3,672,982)	-29%
TOTAL PHYSICAL ENVIRONMENT & CIP	15,286,000	18,772,308	16,561,000	3,486,308	23%
TOTAL GENERAL FUND	\$ 1,499,761,000	\$ 1,560,199,626	\$ 1,650,575,806	\$ 90,376,180	6%

*General Fund Transfers were reorganized in the 2017-2018 Biennium to include the department name where the transfer is occurring. This reorganization is intended to provide greater transparency in the budget.

**Medical Examiner moved from Public Health Fund (1800) to the General Fund (0010) in the 2017-2018 Biennium.

***Adult and Juvenile Detention MIDD, Jail Health MIDD, and Sheriff MIDD moved from the MIDD Fund (1135) to the General Fund (0010) into their respective appropriation units.

The 2017-2018 Proposed amounts will be rounded up to the nearest \$1,000 in the 2017-2018 Proposed Ordinance.

APPROPRIATIONS BY PROGRAM AREA, APPROPRIATION UNIT
NON-GENERAL FUND

	2015-2016 ADOPTED	2015-2016 REVISED	2017-2018 PROPOSED	CHANGE OVER REVISED	PERCENT CHANGE
GENERAL GOVERNMENT					
ANIMAL BEQUESTS	\$ 280,000	\$ 280,000	\$ 380,000	\$ 100,000	36%
BUSINESS RESOURCE CENTER	25,696,000	37,415,635	36,259,490	(1,156,145)	-3%
CULTURAL DEVELOPMENT AUTHORITY	23,512,000	57,596,322	6,396,000	(51,200,322)	-89%
ELECTIONS GRANTS	1,596,000	1,595,981	600,000	(995,981)	-62%
EMPLOYEE BENEFITS	527,546,000	527,545,264	567,051,348	39,506,084	7%
ENHANCED-911	59,536,000	70,259,398	61,984,906	(8,274,492)	-12%
EXECUTIVE ADMINISTRATION GRANTS	3,319,000	3,318,025	5,665,488	2,347,463	71%
FACILITIES MANAGEMENT DIVISION	97,844,000	99,599,043	113,200,451	13,601,408	14%
FINANCE AND BUSINESS OPERATIONS	57,166,000	58,708,197	63,259,835	4,551,638	8%
GEOGRAPHIC INFORMATION SYSTEMS	14,655,000	14,621,904	17,406,735	2,784,831	19%
HUD SECTION 108 LOAN REPAYMENT	887,000	886,576	576,907	(309,669)	-35%
I-NET OPERATIONS	4,883,000	4,882,967	6,933,476	2,050,509	42%
KCIT SERVICES	176,761,000	177,463,600	192,560,221	15,096,621	9%
LIMITED G.O. BOND REDEMPTION	247,548,000	247,547,877	244,196,292	(3,351,585)	-1%
NON DEPARTMENTAL GRANTS	6,000,000	6,000,000	6,000,000	-	0%
OMB - 2006 FUND	-	600,000	-	(600,000)	-100%
PUGET SOUND EMERGENCY RADIO NETWORK LEVY	-	29,152,237	61,364,751	32,212,514	110%
RADIO COMMUNICATIONS	9,103,000	9,181,987	8,793,246	(388,741)	-4%
RECORDERS OPERATION AND MAINTENANCE	4,443,000	4,442,781	4,237,123	(205,658)	-5%
REGIONAL ANIMAL SERVICES OF KING COUNTY	14,198,000	14,302,794	14,645,494	342,700	2%
RISK MANAGEMENT	66,730,000	67,035,026	85,796,091	18,761,065	28%
SAFETY AND CLAIMS MANAGEMENT	73,809,000	73,808,533	73,398,063	(410,470)	-1%
UNLIMITED G.O. BOND REDEMPTION	34,041,000	34,040,625	34,337,900	297,275	1%
TOTAL GENERAL GOVERNMENT	1,449,553,000	1,540,284,772	1,605,043,817	64,759,045	4%
HEALTH AND HUMAN SERVICES					
BEHAVIORAL HEALTH *	\$ 421,281,000	\$ 487,884,513	\$ 857,917,361	\$ 370,032,848	76%
BEST START FOR KIDS LEVY	-	8,619,000	132,039,999	123,420,999	1432%
COMMUNITY AND HUMAN SERVICES ADMINISTRATION	10,736,000	11,545,034	11,678,288	133,254	1%
COMMUNITY SERVICES OPERATING	10,442,000	11,014,258	11,458,762	444,504	4%
DEVELOPMENTAL DISABILITIES	60,905,000	60,904,428	65,296,231	4,391,803	7%
EMERGENCY MEDICAL SERVICES	149,616,000	149,615,297	162,344,641	12,729,344	9%
EMPLOYMENT EDUCATION RESOURCE	22,681,000	23,572,769	21,926,919	(1,645,850)	-7%
ENVIRONMENTAL HEALTH SERVICES	46,594,000	46,593,887	51,732,609	5,138,722	11%
HOUSING AND COMMUNITY DEVELOPMENT**	35,153,000	35,152,972	170,571,291	135,418,319	385%
HOUSING OPPORTUNITY **	63,997,000	74,026,173	-	(74,026,173)	-100%
HUMAN SERVICES LEVY	17,708,000	18,285,679	9,339,939	(8,945,740)	-49%
LOCAL HAZARDOUS WASTE	36,399,000	36,398,706	38,727,788	2,329,082	6%
MEDICAL EXAMINER	11,245,000	11,324,911	0	(11,324,911)	-100%
MENTAL HEALTH AND SUBSTANCE ABUSE MIDD *	9,991,000	10,200,470	-	(10,200,470)	-100%
MENTAL ILLNESS AND DRUG DEPENDENCY FUND	82,228,000	94,930,852	116,304,254	21,373,402	23%
MHCADS - ALCOHOLISM AND SUBSTANCE ABUSE *	65,675,000	19,799,211	0	(19,799,211)	-100%
PUBLIC HEALTH ***	331,880,000	338,163,430	376,695,178	38,531,748	11%
PUBLIC HEALTH ADMINISTRATION ***	-	-	64,436,516	64,436,516	#DIV/0!
VETERAN AND FAMILY LEVY	17,720,000	17,897,205	9,339,939	(8,557,266)	-48%
VETERANS SERVICES	6,342,000	6,341,641	6,172,995	(168,646)	-3%
TOTAL HEALTH AND HUMAN SERVICES	1,400,593,000	1,462,270,436	2,105,982,712	643,712,276	44%
LAW, SAFETY AND JUSTICE					
AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM	35,649,000	35,649,005	45,495,266	9,846,261	28%
BYRNE JAG GRANT FFY 2014	202,000	201,712	-	(201,712)	-100%
BYRNE JAG GRANT FFY 2015	-	153,212	-	(153,212)	-100%
BYRNE JAG GRANT FFY 2016	-	-	203,000	203,000	N/A
ADULT AND JUVENILE DETENTION MIDD****	735,000	809,727	-	(809,727)	-100%
DISTRICT COURT MIDD	2,115,000	2,114,917	2,777,338	662,421	31%
JAIL HEALTH SERVICE MIDD ****	5,691,000	5,690,226	-	(5,690,226)	-100%

JUDICIAL ADMIN MIDD	3,325,000	3,763,059	3,341,797	(421,262)	-11%
JUDICIAL ADMINISTRATION GRANTS	326,000	325,361	339,551	14,190	4%
PROSECUTING ATTORNEY MIDD	2,530,000	3,329,723	3,012,538	(317,185)	-10%
PROSECUTOR GRANTS	2,750,000	2,749,993	2,843,000	93,007	3%
PUBLIC DEFENDER MIDD	2,982,000	3,646,065	5,405,834	1,759,769	48%
PUBLIC DEFENSE 214 GRANTS	2,688,000	2,687,977	4,424,000	1,736,023	65%
SHERIFF GRANTS	5,283,000	5,282,498	3,029,724	(2,252,774)	-43%
SHERIFF MIDD ****	334,000	333,176	-	(333,176)	-100%
SUPERIOR COURT GRANTS	9,291,000	9,292,743	9,356,000	63,257	1%
SUPERIOR COURT MIDD	3,460,000	3,687,827	3,809,476	121,649	3%
TOTAL LAW, SAFETY AND JUSTICE	77,361,000	79,717,221	84,037,524	4,320,303	5%
PHYSICAL ENVIRONMENT					
AIRPORT	31,887,000	31,886,309	34,528,592	2,642,283	8%
AIRPORT CONSTRUCTION TRANSFER	6,000,000	6,000,000	7,330,175	1,330,175	22%
DOT DIRECTOR	11,292,000	11,291,405	12,143,028	851,623	8%
DPER ABATEMENT	194,000	593,020	1,317,697	724,677	122%
DPER GENERAL PUBLIC SERVICES	4,172,000	4,171,438	4,088,056	(83,382)	-2%
DPER PLANNING AND PERMITTING	27,268,000	27,367,250	28,917,202	1,549,952	6%
FLEET MANAGEMENT EQUIPMENT	23,828,000	24,289,763	28,221,235	3,931,472	16%
FLEET MOTOR POOL	28,098,000	29,023,291	33,693,730	4,670,439	16%
FLEET WASTEWATER ERANDR	4,600,000	4,723,769	9,337,183	4,613,414	98%
HISTORIC PRESERVATION PROGRAM	968,000	1,532,550	1,096,474	(436,076)	-28%
INTERCOUNTY RIVER IMPRVMT	100,000	100,000	100,000	0	0%
KING COUNTY FLOOD CONTROL CONTRACT	119,059,000	188,286,184	127,182,996	(61,103,188)	-32%
MARINE DIVISION	14,199,000	14,199,003	18,162,732	3,963,729	28%
NATURAL RESOURCES AND PARKS ADMINISTRATION	13,437,000	13,436,591	16,248,590	2,811,999	21%
NOXIOUS WEED PROGRAM	5,110,000	5,140,351	5,629,578	489,227	10%
PARKS AND RECREATION	79,492,000	82,688,450	87,236,326	4,547,876	6%
PARKS EXPANSION LEVY	399,000	398,586	-	(398,586)	-100%
PARKS OPEN SPACE AND TRAILS LEVY	133,948,000	134,226,888	142,473,841	8,246,953	6%
ROADS	170,934,000	173,933,519	188,368,546	14,435,027	8%
ROADS CONSTRUCTION TRANS	38,400,000	55,940,000	29,600,000	(26,340,000)	-47%
SOLID WASTE	220,016,000	220,672,386	274,890,441	54,218,055	25%
SURFACE WATER MANAGEMENT LOCAL DRAINAGE	60,472,000	60,471,675	72,947,800	12,476,125	21%
SW LF POST CLOSURE MAINT	4,835,000	4,834,388	3,420,222	(1,414,166)	-29%
TRANSIT	1,397,866,000	1,437,003,386	1,578,033,137	141,029,751	10%
TRANSIT DEBT SERVICE	30,811,000	30,810,593	44,613,999	13,803,406	45%
TRANSIT REVENUE VEHICLE REPLACEMENT	329,368,000	329,367,192	-	(329,367,192)	-100%
WASTEWATER DEBT SERVICE	494,822,000	494,821,158	536,056,519	41,235,361	8%
WASTEWATER TREATMENT	276,483,000	276,483,016	301,488,456	25,005,440	9%
WATER AND LAND RESOURCES	67,741,000	67,740,638	73,032,246	5,291,608	8%
YOUTH SPORTS FACILITIES GRANT	2,025,000	2,506,223	10,105,025	7,598,802	303%
TOTAL PHYSICAL ENVIRONMENT	3,597,824,000	3,733,939,022	3,670,263,826	(63,675,196)	-2%
CAPITAL FUNDS					
CAPITAL FUNDS	1,135,255,036	1,377,133,586	2,367,525,667	990,392,081	72%
TOTAL NON-GENERAL FUND	7,660,586,036	8,193,345,037	9,832,853,545	1,639,508,508	20%
TOTAL KING COUNTY FUNDS	\$ 9,160,347,036	\$ 9,753,544,663	\$ 11,483,429,351	\$ 1,729,884,688	18%

*Mental Health name changed to Behavioral Health and merged with MHCADS - Alcoholism and Substance Abuse in 2016.

**Federal Housing and Community Development merged with Housing Opportunity and changed the name to Housing and Community Development beginning in the 2017-2018 Biennium.

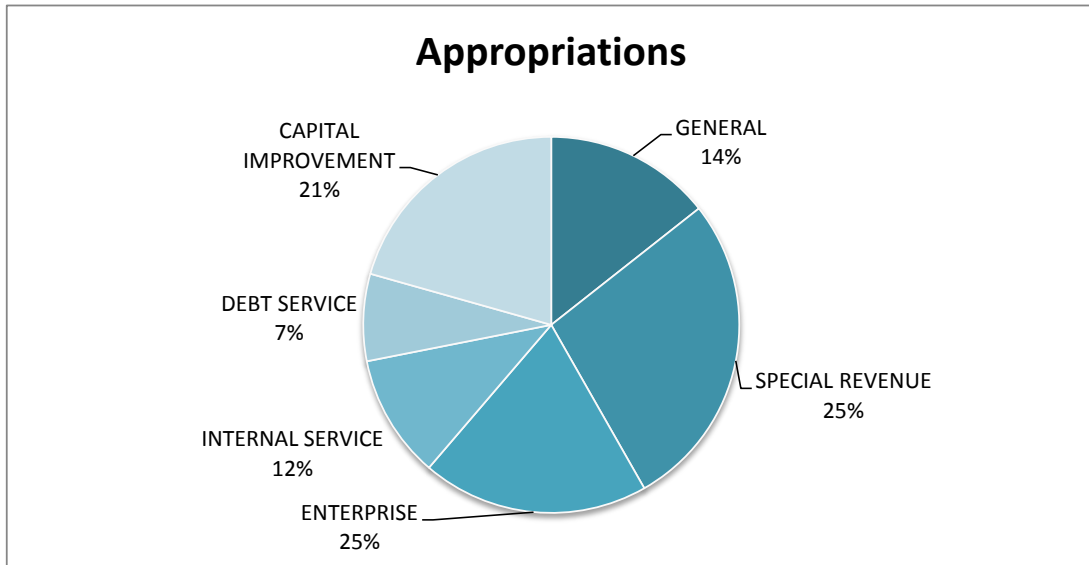
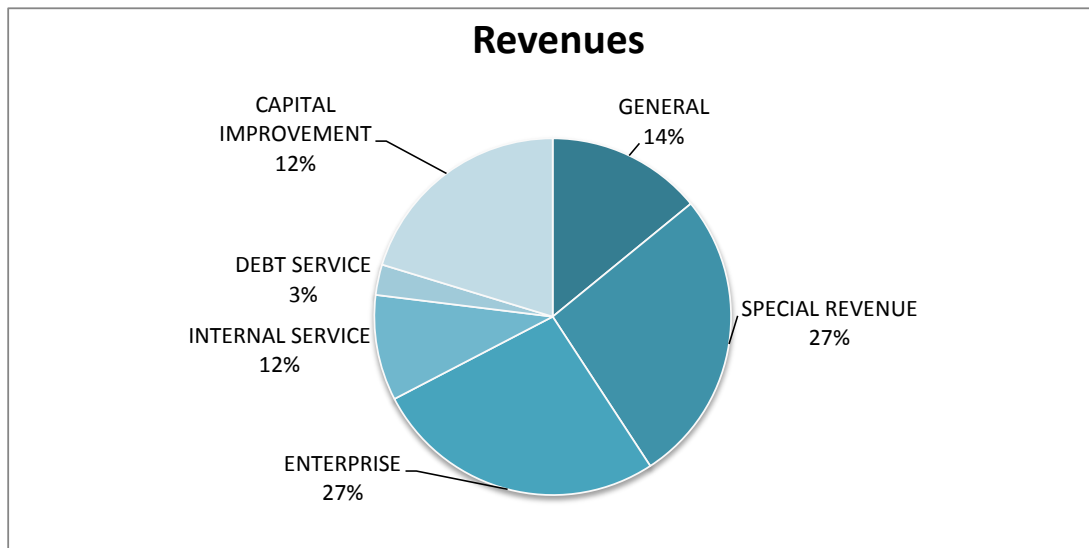
***Public Health Administration separated from Public Health Fund (1800) and became it's own fund (1890).

****Adult and Juvenile Detention MIDD, Jail Health MIDD, and Sheriff MIDD moved from the MIDD Fund (1135) to the General Fund (0010).

The 2017-2018 Proposed amounts will be rounded up to the nearest \$1,000 in the 2017-2018 Proposed Ordinance.

2017-2018 REVENUES AND APPROPRIATIONS BY FUND TYPE

FUND TYPE	REVENUES			APPROPRIATIONS		
GENERAL	\$	1,644,262,935	14%	\$	1,650,575,702	14%
SPECIAL REVENUE		3,115,344,515	27%		3,144,972,738	27%
ENTERPRISE		3,101,958,575	27%		2,240,389,140	20%
INTERNAL SERVICE		1,117,949,397	10%		1,220,184,383	11%
DEBT SERVICE		322,061,100	3%		859,781,617	7%
CAPITAL IMPROVEMENT		2,367,525,667	20%		2,367,525,667	21%
TOTAL ALL FUNDS	\$	11,669,102,189		\$	11,483,429,247	



*Figures may not add to 100% due to rounding.
Includes double budgeted items: GF Transfers and CIP Transfers
of Approximately \$187 Million

**FTES BY PROGRAM AREA, APPROPRIATION UNIT
GENERAL FUND**

PROGRAM PLAN/APPROPRIATION	2015-2016 ADOPTED	2015-2016 REVISED	2017-2018 PROPOSED	CHANGE OVER REVISED	PERCENT CHANGE
GENERAL GOVERNMENT					
	213.4	213.0	213.0	-	0.0%
BOUNDARY REVIEW BOARD	2.0	2.0	2.0	-	0.0%
BRD OF APPEALS EQUALIZTN	4.0	4.0	4.0	-	0.0%
CABLE COMMUNICATIONS	1.5	1.5	-	(1.5)	-100.0%
COUNCIL ADMINISTRATION	97.1	100.1	97.1	(3.0)	-3.0%
COUNTY AUDITOR	16.9	16.9	17.3	0.4	2.4%
COUNTY COUNCIL	9.0	9.0	9.0	-	0.0%
COUNTY EXECUTIVE	1.0	1.0	1.0	-	0.0%
ELECTIONS	63.5	65.5	65.5	-	0.0%
EXECUTIVE SERVICES ADMINISTRATION	17.0	17.0	13.0	(4.0)	-23.5%
HEARING EXAMINER	3.0	3.0	3.0	-	0.0%
HUMAN RESOURCES MANAGEMENT	38.0	38.0	40.0	2.0	5.3%
KC CIVIC TELEVISION	5.0	5.0	5.0	-	0.0%
OFFICE OF LABOR RELATIONS	17.6	17.6	17.6	-	0.0%
OFFICE OF ECONOMIC AND FINANCIAL ANALYSIS	2.5	2.5	2.5	-	0.0%
OFFICE OF EQUITY AND SOCIAL JUSTICE	2.5	2.5	5.0	2.5	100.0%
OFFICE OF LAW ENFORCEMENT OVERSIGHT	4.0	4.0	4.0	-	0.0%
OFFICE OF PERFORMANCE STRATEGY AND BUDGET	55.3	55.0	60.0	5.0	9.1%
OFFICE OF THE EXECUTIVE	23.7	23.7	25.0	1.3	5.6%
OMBUDSMAN TAX ADVISOR	10.0	10.0	10.0	-	0.0%
REAL ESTATE SERVICES	18.0	18.0	19.0	1.0	5.6%
RECORDS AND LICENSING SERVICES	79.5	79.5	81.5	2.0	2.5%
TOTAL GENERAL GOVERNMENT	684.4	688.8	694.5	5.7	0.8%
LAW, SAFETY AND JUSTICE					
ADULT AND JUVENILE DETENTION	893.3	893.3	892.5	(0.8)	-0.1%
DISTRICT COURT	248.5	248.5	247.3	(1.3)	-0.5%
DRUG ENFORCEMENT FORFEITS	3.0	3.0	3.0	-	0.0%
INMATE WELFARE ADULT	1.0	1.0	1.0	-	0.0%
JAIL HEALTH SERVICES	140.0	145.3	160.9	15.6	10.8%
JUDICIAL ADMINISTRATION	193.0	193.0	185.9	(7.1)	-3.7%
OFFICE OF EMERGENCY MANAGEMENT	6.0	6.0	6.0	-	0.0%
PROSECUTING ATTORNEY	470.5	470.5	456.5	(14.0)	-3.0%
PUBLIC DEFENSE	343.8	365.3	390.9	25.6	7.0%
SHERIFF	984.5	1,003.5	1,011.5	8.0	0.8%
SUCCESSION PLANNING	6.0	6.0	6.0	-	0.0%
SUPERIOR COURT	331.3	330.8	324.1	(6.8)	-2.0%
TOTAL LAW, SAFETY AND JUSTICE	3,620.8	3,666.1	3,685.5	19.4	0.5%
HEALTH AND HUMAN SERVICES					
MEDICAL EXAMINER *	-	-	27.9	27.9	
TOTAL GENERAL FUND	4,305.3	4,354.9	4,407.9	53.0	1.2%

*Medical Examiner moved from Public Health Fund (1800) to the General Fund (0010) for the 2017-2018 Biennium and reduced by .5 FTE from 2015-2016 Revised.

**FTES BY PROGRAM AREA, APPROPRIATION UNIT
NON-GENERAL FUND**

PROGRAM PLAN/APPROPRIATION	2015-2016 ADOPTED	2015-2016 REVISED	2017-2018 PROPOSED	CHANGE OVER REVISED	PERCENT CHANGE
GENERAL GOVERNMENT				-	
BUSINESS RESOURCE CENTER	49.0	49.0	57.0	8.0	16.3%
EMPLOYEE BENEFITS	12.0	12.0	15.0	3.0	25.0%
ENHANCED-911	16.0	16.0	10.0	(6.0)	-37.5%
EXECUTIVE ADMINISTRATION GRANTS	6.0	6.0	8.0	2.0	33.3%
FACILITIES MANAGEMENT DIVISION	307.0	304.5	328.0	23.5	7.7%
FINANCE AND BUSINESS OPERATIONS	182.4	182.1	182.5	0.4	0.2%
GEOGRAPHIC INFORMATION SYSTEMS	28.0	28.0	34.0	6.0	21.4%
I-NET OPERATIONS	8.0	8.0	2.5	(5.5)	-68.8%
KCIT SERVICES	341.7	342.2	349.2	7.0	2.0%
NON DEPARTMENTAL GRANTS	-	0.0	-	(0.0)	-100.0%
PUGET SOUND EMERGENCY RADIO NETWORK LEVY	-	4.0	4.0	-	0.0%
RADIO COMMUNICATIONS	14.0	14.0	14.0	-	0.0%
RECORDERS OPERATION AND MAINTENANCE	6.5	6.5	6.5	-	0.0%
REGIONAL ANIMAL SERVICES OF KING COUNTY	43.2	43.2	43.2	0.0	0.0%
RISK MANAGEMENT	21.0	21.0	26.0	5.0	23.8%
SAFETY AND CLAIMS MANAGEMENT	30.0	30.0	51.0	21.0	70.0%
TOTAL GENERAL GOVERNMENT	1,064.8	1,066.5	1,130.9	64.4	6.0%
HEALTH AND HUMAN SERVICES					
BEHAVIORAL HEALTH *	73.5	119.1	137.8	18.7	15.7%
BEST START FOR KIDS LEVY	-	8.0	26.0	18.0	225.0%
COMMUNITY AND HUMAN SERVICES ADMINISTRATION	22.3	22.3	25.0	2.8	12.4%
COMMUNITY SERVICES OPERATING	11.5	11.5	11.6	0.1	1.1%
DEVELOPMENTAL DISABILITIES	16.0	16.0	19.0	3.0	18.8%
EMERGENCY MEDICAL SVCS	142.1	142.1	142.1	-	0.0%
EMPLOYMENT EDUCATION RESOURCE	36.5	37.0	40.5	3.5	9.5%
ENVIRONMENTAL HEALTH SERVICES	141.5	141.5	148.5	7.0	4.9%
HOUSING AND COMMUNITY DEVELOPMENT	28.8	31.8	32.8	1.0	3.1%
HUMAN SERVICES LEVY	5.0	5.0	5.0	-	0.0%
MEDICAL EXAMINER **	28.4	28.4	-	(28.4)	-100.0%
MENTAL HEALTH AND SUBSTANCE ABUSE MIDD	3.8	3.8	-	(3.8)	-100.0%
MENTAL ILLNESS AND DRUG DEPENDENCY FUND	13.0	13.0	17.0	4.0	30.8%
MHCADS - ALCOHOLISM AND SUBSTANCE ABUSE	31.6	-	-	-	N/A
PUBLIC HEALTH	863.2	840.5	800.1	(40.4)	-4.8%
PUBLIC HEALTH ADMINISTRATION	-	-	75.3	75.3	N/A
VETERAN AND FAMILY LEVY	13.0	11.0	11.0	-	0.0%
VETERANS SERVICES	9.0	9.0	10.0	1.0	11.1%
TOTAL HEALTH AND HUMAN SERVICES	1,439.0	1,439.8	1,501.6	62.6	4.3%
LAW, SAFETY AND JUSTICE					
AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM	90.0	90.0	90.0	-	0.0%
DISTRICT COURT MIDD	8.5	8.5	9.8	1.3	14.7%
JAIL HEALTH SERVICE MIDD	17.9	11.3	-	(11.3)	-100.0%
JUDICIAL ADMIN MIDD	12.5	12.5	11.6	(0.9)	-7.2%
JUDICIAL ADMINISTRATION GRANTS	2.0	2.0	2.0	-	0.0%
PROSECUTING ATTORNEY MIDD	7.9	7.9	10.9	3.0	38.2%
PROSECUTOR GRANTS	0.7	0.7	0.7	-	0.0%
PUBLIC DEFENDER MIDD	10.5	12.4	15.9	3.5	28.2%
PUBLIC DEFENSE 214 GRANTS	1.0	1.0	1.0	-	0.0%
SHERIFF GRANTS	2.0	2.0	2.0	-	0.0%
SHERIFF MIDD	1.0	1.0	-	(1.0)	-100.0%
SUPERIOR COURT GRANTS	37.7	37.7	40.2	2.5	6.6%
SUPERIOR COURT MIDD	15.6	15.6	14.7	(0.9)	-5.8%

**FTES BY PROGRAM AREA, APPROPRIATION UNIT
NON-GENERAL FUND**

PROGRAM PLAN/APPROPRIATION	2015-2016 ADOPTED	2015-2016 REVISED	2017-2018 PROPOSED	CHANGE OVER REVISED	PERCENT CHANGE
TOTAL LAW, SAFETY AND JUSTICE	207.2	202.5	198.7	(8.5)	-4.1%
PHYSICAL ENVIRONMENT					
AIRPORT	45.5	45.5	48.5	3.0	6.6%
DOT DIRECTOR	28.6	28.6	29.1	0.5	1.7%
DPER ABATEMENT	-	-	1.0	1.0	N/A
DPER GENERAL PUBLIC SERVICES	9.0	9.0	9.0	-	0.0%
DPER PLANNING AND PERMITTING	77.6	77.6	77.6	-	0.0%
FLEET MANAGEMENT EQUIPMENT	56.0	56.0	53.0	(3.0)	-5.4%
FLEET MOTOR POOL	19.0	19.0	19.0	-	0.0%
KING COUNTY FLOOD CONTROL CONTRACT	48.3	47.5	56.0	8.5	17.9%
MARINE DIVISION	23.9	23.9	25.0	1.1	4.6%
NATURAL RESOURCES AND PARKS ADMINISTRATION	29.3	29.3	32.0	2.8	9.4%
NOXIOUS WEED PROGRAM	16.5	16.5	16.5	-	0.0%
PARKS AND RECREATION	199.4	202.4	219.1	16.8	8.3%
ROADS	351.6	345.5	363.5	18.0	5.2%
SOLID WASTE	396.3	396.3	405.5	9.3	2.3%
SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES	114.8	114.8	122.6	7.8	6.8%
SW LF POST CLOSURE MAINT	1.0	1.0	1.0	-	0.0%
TRANSIT	3,947.2	4,243.1	4,584.2	341.1	8.0%
WASTEWATER TREATMENT	608.6	605.7	622.7	17.0	2.8%
WATER AND LAND RESOURCES	170.8	170.8	168.8	(2.0)	-1.2%
YOUTH SPORTS FACILITIES GRANT	1.0	1.0	5.0	4.0	400.0%
TOTAL PHYSICAL ENVIRONMENT	6,144.2	6,433.3	6,859.0	425.7	6.6%
TOTAL NON-GENERAL FUNDS	8,855.1	9,142.1	9,690.2	548.1	6.0%
TOTAL ALL FUNDS	13,160.4	13,497.0	14,098.1	601.1	4.5%

*Mental Health appropriation unit name changed to Behavioral Health and merged with MCADS - Alcoholism and Substance Abuse in 2016.

**Medical Examiner moved from Public Health Fund (1800) to the General Fund (0010) for the 2017-2018 Biennium and reduced by .5 FTE from 2015-2016 Revised.

KING COUNTY FTES BY PROGRAM AREA

	2011 ADOPTED	2012 ADOPTED	2013-2014 ADOPTED	2015-2016 ADOPTED	2017-2018 PROPOSED	CHANGE OVER 2011	% CHANGE OVER 2011
ALL FUNDS							
GENERAL GOVERNMENT	1,646	1,861	1,795	1,799	1,877	231	14%
HEALTH AND HUMAN SERVICES	1,550	1,416	1,555	1,439	1,530	(21)	(1%)
LAW, SAFETY AND JUSTICE	3,574	3,526	3,825	3,779	3,832	258	7%
PHYSICAL ENVIRONMENT	6,517	6,190	6,169	6,144	6,859	342	5%
TOTAL	13,287	12,993	13,344	13,160	14,098	811	6%

	2011 ADOPTED	2012 ADOPTED	2013-2014 ADOPTED	2015-2016 ADOPTED	2017-2018 PROPOSED	CHANGE OVER 2010	% CHANGE OVER 2010
GENERAL FUND ONLY							
GENERAL GOVERNMENT	660	668	680	684	695	34	5%
LAW, SAFETY AND JUSTICE	3,393	3,339	3,643	3,621	3,685	293	9%
HEALTH AND HUMAN SERVICES*	-	-	-	-	28	28	N/A
TOTAL	4,053	4,007	4,323	4,305	4,408	355	9%

Medical Examiner moved from Public Health Fund (1800) into the General Fund (0010) for the 2017-2018 Biennium.

All Funds above include General Fund FTES.

Source: 2017-2018 Essbase Budget System

**FULL-TIME EQUIVALENTS POSITIONS (FTES) BY AGENCY OR DEPARTMENT
ALL FUNDS**

AGENCY OR DEPARTMENT	2015-2016 ADOPTED	2015-2016 REVISED	2017-2018 PROPOSED	CHANGE OVER	
				REVISED	% CHANGE
ELECTED AGENCIES					
ASSESSOR	213	213	213	-	
DISTRICT COURT	257	257	257	-	
ELECTIONS	64	66	66	-	
LEGISLATIVE AGENCIES	145	148	145	(3)	(2%)
PROSECUTING ATTORNEY	478	478	467	(11)	(2%)
SHERIFF	1,085	1,104	1,111	7	1%
SUPERIOR COURT	347	346	339	(8)	(2%)
TOTAL ELECTED AGENCIES	2,589	2,612	2,597	(14)	(1%)
EXECUTIVE AGENCIES					
COUNTY EXECUTIVE	100	100	109	9	9%
ADULT AND JUVENILE DETENTION	894	894	894	(1)	(0%)
COMMUNITY & HUMAN SERVICES	264	287	336	48	17%
EXECUTIVE SERVICES	826	823	879	56	7%
JUDICIAL ADMINISTRATION*	206	206	198	(8)	(4%)
KING COUNTY INFORMATION TECHNOLOGY	393	398	404	6	2%
NATURAL RESOURCES & PARKS	1,586	1,585	1,649	64	4%
PERMITTING AND ENVIRONMENTAL REVIEW	87	87	88	1	1%
PUBLIC DEFENSE	354	378	407	29	8%
PUBLIC HEALTH	1,333	1,309	1,355	46	3%
TRANSPORTATION**	4,472	4,762	5,122	361	8%
TOTAL EXECUTIVE AGENCIES	10,514	10,827	11,438	611	6%
OTHER AGENCIES					
ADMINISTRATIVE OFFICES	49	49	54	4	9%
INDEPENDENT OFFICES	9	9	9	-	
TOTAL OTHER AGENCIES	58	58	62	4	8%
TOTAL KING COUNTY	13,160	13,497	14,098	601	4%

*Dual reporting with Superior Court and Executive

**Transit FTE adds account for the majority of the FTE increases between 2015 and 2017 bienniums.

**2017-2018 REVENUES AND APPROPRIATIONS
BY FUND**

FUND	REVENUES (\$000)	APPROPRIATION (\$000)	USE OF FUND BALANCE (\$000)	APPROPRIATIONS AS PERCENTAGE OF REVENUES
GENERAL FUND (EN_F0010)	1,632,349	1,640,529	8,180	101%
INMATE WELFARE FUND (EN_F0016)	1,907	2,609	702	137%
FMD PARKING FACILITIES (EN_F1415)	10,006	7,437	(2,569)	74%
COUNTY ROAD FUND (EN_F1030)	222,849	217,969	(4,881)	98%
SW POST CLOSURE LF MAINT (EN_F1040)	2,492	3,420	928	N/A
VETERANS RELIEF (EN_F1060)	6,149	6,173	24	100%
DEVELOPMENTAL DISABILITY (EN_F1070)	63,878	65,296	1,418	102%
COMMUNITY AND HUMAN SERVICES ADMINISTRATION (EN_F1080)	11,393	11,678	286	103%
RECORDER'S O & M FUND (EN_F1090)	3,610	4,237	627	117%
EMERGENCY TELEPHONE E911 (EN_F1110)	46,501	61,985	15,484	133%
BEHAVIORAL HEALTH (EN_F1120)	861,390	857,917	(3,472)	100%
MIDD (EN_F1135)	134,073	134,651	578	100%
VETERANS AND FAMILY LEVY (EN_F1141)	9,282	9,340	58	101%
HUMAN SERVICES LEVY (EN_F1142)	9,277	9,340	63	101%
ARTS & CULTURAL DEV FUND (EN_F1170)	6,396	6,396	0	100%
EMERGENCY MEDICAL SERVICE (EN_F1190)	158,495	162,345	3,850	102%
SHARED SERVICES FUND (EN_F1210)	72,639	73,032	393	101%
SURFACE WATER MGT FUND (EN_F1211)	75,575	72,948	(2,628)	97%
AUTO FINGERPRINT IDENT FD (EN_F1220)	43,173	45,495	2,323	105%
LOCAL HAZARDOUS WASTE FD (EN_F1280)	32,609	38,728	6,119	119%
YTH SPORTS FAC GRANT FUND (EN_F1290)	10,158	10,105	(53)	99%
NOXIOUS WEED CONTROL (EN_F1311)	5,107	5,630	522	110%
DEPT OF PERMITTING & ENV REVIEW (EN_F1340)	29,396	28,917	(479)	98%
DPER ABATEMENT SUBFUND (EN_F1341)	1,318	1,318	0	100%
DPER GENERAL PUBLIC SERVICES (EN_F1346)	4,089	4,088	(1)	100%
COMMUNITY SERVICES OPERATING FUND (EN_F1421)	10,657	11,459	802	108%
ANIMAL SERVICES FND (EN_F1431)	14,475	14,645	171	101%
ANIMAL BEQUEST FND (EN_F1432)	280	380	100	136%
PARKS OPERATING LEVY (EN_F1451)	87,422	87,236	(186)	100%
PARKS OPEN SPACE AND TRAILS LEVY (EN_F1453)	142,102	142,474	372	100%
HISTORCL PRSRVTN & H PRGM (EN_F1471)	1,026	1,096	71	107%
BEST START FOR KIDS LEVY (EN_F1480)	127,258	132,040	4,782	104%
PUGET SOUND EMERGENCY RADIO NETWORK LEVY (EN_F1511)	61,087	61,365	278	100%
KC FLD CNTRL OPR CONTRACT (EN_F1561)	127,183	127,183	(0)	100%
PUBLIC HEALTH (EN_F1800)	378,254	376,695	(1,559)	100%
INTERCOUNTY RIVER IMPROV (EN_F1820)	100	100	0	100%
ENVIRONMENTAL HEALTH SERVICES (EN_F1850)	51,788	51,733	(56)	100%
PUBLIC HEALTH ADMINISTRATION (EN_F1890)	64,437	64,437	(0)	100%
GRANTS FUND (EN_F2140)	32,258	32,258	(0)	100%
BYRNE JAG GRANT FFY 2016 (EN_F2171)	203	203	0	100%
EMPLOYMENT & EDUCATN RESOURCES FD (EN_F2240)	21,633	21,927	294	101%
HOUSING AND COMMUNITY DEVELOPMENT (EN_F2460)	167,448	170,571	3,124	102%
SOLID WASTE OPERATING (EN_F4040)	272,366	291,139	18,773	107%
AIRPORT (EN_F4290)	42,146	41,859	(288)	99%
RADIO COMM OPRTNG FND (EN_F4501)	9,289	8,793	(496)	95%
I-NET OPERATING (EN_F4531)	6,715	6,933	218	103%

**2017-2018 REVENUES AND APPROPRIATIONS
BY FUND**

FUND	REVENUES (\$000)	APPROPRIATION (\$000)	USE OF FUND BALANCE (\$000)	APPROPRIATIONS AS PERCENTAGE OF REVENUES
MARINE OPERATING FUND (EN_F4591)	17,886	18,163	277	102%
WATER QUALITY OPERATING (EN_F4611)	971,122	837,545	(133,577)	86%
PUBLIC TRANSPORTATION OP (EN_F4641)	1,796,820	1,590,176	(206,644)	88%
SAFETY & WORKERS' COMP (EN_F5420)	54,780	73,398	18,618	134%
WWTR EQ RNT&RVLVG FD (EN_F5441)	9,095	9,337	242	103%
FINANCE & BUS OPERATIONS (EN_F5450)	63,695	63,260	(435)	99%
KING COUNTY GIS FUND (EN_F5481)	16,839	17,407	568	103%
BUSINESS RESOURCE CENTER (EN_F5490)	40,221	36,259	(3,961)	90%
EMPLOYEE BENEFITS PROGRAM (EN_F5500)	537,570	567,051	29,481	105%
FACILITIES MANAGEMENT SUB (EN_F5511)	112,837	113,200	364	100%
INSURANCE (EN_F5520)	43,518	85,796	42,278	197%
DATA PROCESSING SERVICES (EN_F5531)	186,744	192,560	5,817	103%
PUBLIC WORKS EQUIP RENTAL (EN_F5570)	22,588	28,221	5,633	125%
MOTOR POOL EQUIP RENTAL (EN_F5580)	30,062	33,694	3,631	112%
LIMITED G O BOND REDEMPT. (EN_F8400)	242,315	244,196	1,882	101%
HUD SEC 108 LOAN REPAYMNT (EN_F8407)	589	577	(13)	98%
PUBLIC TRANSPORTATION BONDS (EN_F8430)	44,977	44,614	(363)	99%
UNLIMITED G O BOND REDEM. (EN_F8500)	34,180	34,338	158	100%
WATER QUALITY REV BOND (EN_F8920)	0	536,057	536,057	N/A
CAPITAL IMPROVEMENT PROGRAM	2,367,526	2,367,526	0	100%
TOTAL COUNTY FUNDS	\$11,665,603	\$11,483,429	-\$182,173	98%

FOOTNOTES:

Funds which have excess appropriation over revenues use fund balance.

Water Quality Revenue Bond (EN_F8920) is accounted for in the Water Quality Operating Fund (EN_F4611)

King County Boards and Commissions

Boards and commissions are designed to give citizens a voice in their government and provide a means of influencing decisions that shape the quality of life we in the northwest enjoy. Whether your interests revolve around advocating for the developmentally disabled, transportation, or water quality, with 50 boards and commissions to choose from, King County has something for everyone.

Each board/commission has a staff member who acts as a liaison between the board/commission and the King County Executive's Office. The staff liaison is responsible for coordinating the group's recruitment and forwarding names to the King County Executive, who makes the final selection. The King County Council confirms the Executive's appointments. Following is a list of Boards and Commissions for King County.

Appeal Groups

Board of Appeals & Equalization
Fire Code Board of Appeals
Personnel Board

Management Groups

Behavioral Health Advisory Board
CTV Citizens Advisory Committee
Civil Service Commission
Conservation Futures Citizen Oversight Committee
Cultural Development Authority (4Culture)
Deferred Compensation Board
Employee Giving Program Committee
Harborview Medical Center Board of Trustees
Seattle Transitional Grant Area HIV Planning Council
King County Housing Authority Board of Commissioners
King County Library System Board of Trustees
Landmarks Commission
Museum of Flight Authority Board of Directors
Noxious Weed Control Board
Rural Forest Commission
Washington State Boundary Review Board for King County
Washington State Convention Center Public Facilities District Board of Directors
Washington State Major League Baseball Stadium Public Facilities District Board of Directors

WaterWorks Grant Ranking Committee

Advisory Groups

Agriculture Commission
Brightwater Air Quality Board
Children and Youth Advisory Board
Citizen's Elections Oversight Committee
Civil Rights Commission
Board for Developmental Disabilities
Economic Opportunity and Empowerment Program Advisory Board
EEO/AA Advisory Committee
Board of Ethics
Ferry Advisory Committee –Fauntleroy
Ferry Advisory Committee - Seattle
Investment Pool Advisory Committee
King County International Airport Roundtable
Mental Illness and Drug Dependency Oversight Committee
Office of Law Enforcement Oversight Citizens Committee on Independent Oversight
Parks Levy Citizen Oversight Board
Regional Communications Board
Regional Human Services Citizen Oversight Board
Seattle-King County Advisory Council on Aging and Disability Services
Solid Waste Advisory Committee
Transportation Concurrency Expert Review Panel
Vashon-Maury Island Groundwater Protection Committee
Veterans' Advisory Board
Veterans Citizen Oversight Board
Women's Advisory Board
Emergency Management Advisory Committee
Transit Advisory Commission
Public Defense Advisory Board

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