



AMENDMENT NO. 1

TO

GRANT NO.: G1300118

BETWEEN THE

STATE OF WASHINGTON DEPARTMENT OF ECOLOGY

AND THE

KING COUNTY FLOOD CONTROL ZONE DISTRICT

PROJECT TITLE: Briscoe / Desimone Levee Improvements

PURPOSE: To amend the Agreement between the Department of Ecology, hereinafter referred to as 'ECOLOGY' and, King County Flood Control Zone District, hereinafter referred to as 'Recipient'

WHEREAS, The Recipient is nearing completion on work in Reach 3 of the (eastern bank) of the Green River levee. Funds remaining from Reach 3 work will be reprogrammed to construction work in Reach 2 now in progress and consistent with work on Reach 3; and

WHEREAS, Funding needs to be redistributed to target cost overruns in two tasks, and remaining funds to be applied to construction in Reach 2.

IT IS MUTUALLY AGREED the grant is amended as follows:

- 1) This amendment is effective on January 1, 2015.
- 2) The period of performance of this Agreement is unchanged to end on June 30, 2015.
- 3) The total project cost is unchanged. The budget is redistributed to maximize resources across tasks as follows: 1) Greater project management was required, thereby necessitating an increase in those task costs; 2) Cost of permits exceeded original estimates, 3) Cost savings were realized on design plans; and 4) Construction costs on Reach 3 came in under budget, thereby allowing remaining construction funds to be reprogrammed to construction work in Reach 2. The budget is redistributed in accordance with the matrix on page two of this amendment
- 4) The Scope of Work is revised to include Task 6 as follows:

Task 6: Reach 2 Construction

The Recipient will augment construction work in Reach 2 (River Mile 15.44 to 15.57) consistent with the original Task 5 Scope and work already conducted in Reach 3 (River Mile 15.98 to 16.36) of the Green River Levee.

Briscoe / Desimone Levee Improvements Grant: G1300118 (State) Project Funds Reprogrammed								
Work Item	State Budget	Cumulative Expenditures as of Invoice 14	Difference	Budget Shift allowing for Reach 2	Net Budget Shift Within Reach 3	Budget for Reach 2	Total Revised State Funds	(Net Funds Remaining in Reach 3)
Task 1: Project Coord / Admin	\$ 500,000	\$ 494,500.74	\$ 5,499.26		\$ 45,000.00	\$ -	\$ 545,000.00	\$ 50,499.26
Task 2: ROW & Acquisition	-	-	-		-	-	-	-
Task 3: Design Plans	875,000	675,275.82	199,724.18		(199,724.18)	-	675,275.82	-
Task 4: Project Permits	25,000	73,949.56	(48,949.56)		48,949.56	-	73,949.56	-
Task 5: Reach 3: Construction	5,600,000	4,499,368.51	1,100,631.49	(880,000)	105,774.62	-	4,825,774.62	326,406.11
Task 6: Reach 2: Construction	-	-	-			880,000	880,000.00	
TOTAL PROJECT COST	7,000,000	5,743,094.63	1,256,905.37	(880,000)	-	880,000	7,000,000	376,905.37

All other terms and conditions of the original Grant including any Amendments remain in full force and effect, except as expressly provided by this Amendment.

This Amendment is signed by persons who represent that they have the authority to execute this Amendment and bind their respective organizations to this Amendment.

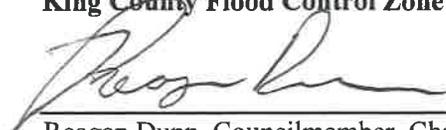
IN WITNESS WHEREOF: the parties have executed this Amendment.

State of Washington Department of Ecology

King County Flood Control Zone District


 Gordon White, Program Manager
 Shorelands and Environmental Assistance Program

4/12/15
 Date


 Reagan Dunn, Councilmember, Chair

Date

Approved as to form, Assistant Attorney General