

How can we serve you?



King County Local Services

Community Service Area Town Hall Meeting

Greater Maple Valley/Cedar River

Wednesday, Sept. 16, 2020

Schedule

1.	Welcome	Local Services Director John Taylor
2.	Opening remarks	Councilmember Reagan Dunn
3.	Elections	Chief of Staff Kendall LeVan Hodson
4.	Assessor	Assessor John Wilson
5.	Sheriff's Office	Chief Bryan Howard
6.	County COVID-19 Update	Susie Levy
7.	Fiscal State of the County	Deputy Budget Director Aaron Rubardt
8.	Local Services Updates	Director John Taylor
9.	King County Briefings	Department Staff
10.	Community Partner Updates	
11.	Q&A / open house	
12.	Closing Remarks	Councilmember Reagan Dunn
13.	Thanks and next steps	Director John Taylor



Welcome

John Taylor, Director

King County Local Services





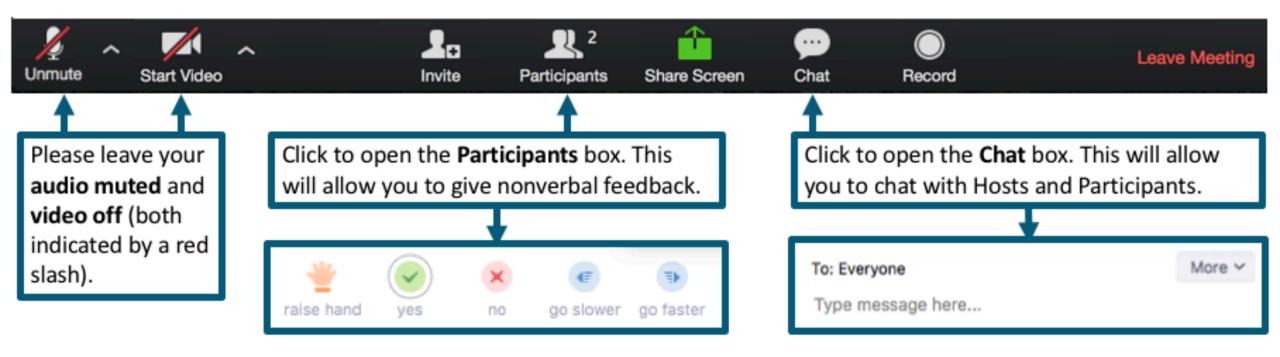
Zoom meetings – housekeeping

- Everyone starts with permission to use video and audio.
- Chat with everyone or a specific individual.
- We can hear you. Mute your microphone please.
- We can see you. Turn off your video if you don't want to be seen.
- Facilitator/Host can control all functions.
- Be succinct and clear. Use an appropriate volume.

Technology can be challenging and we are all trying our best. Listen to Aretha: R-E-S-P-E-C-T

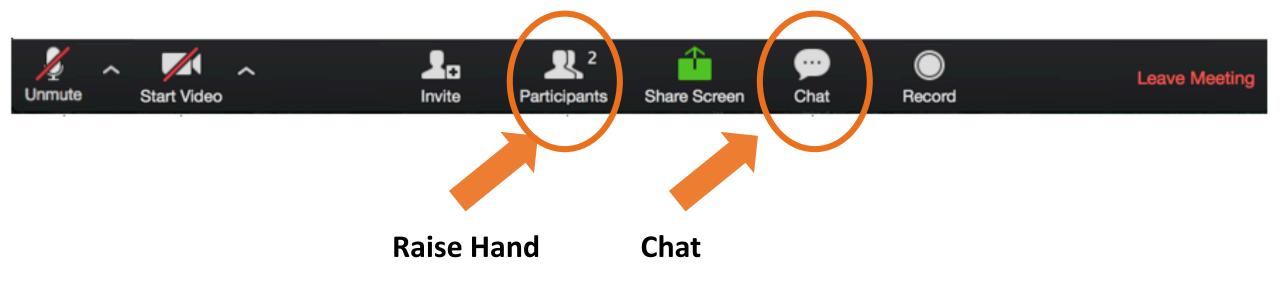


Zoom meetings – functions





Questions?





TOWN HALL GREATER MAPLE VALLEY/CEDAR RIVER

Our regional response to COVID-19



Councilmember Reagan Dunn District 9

WHAT KING COUNTY IS DOING TODAY

Flattening the Curve

- Daily KCC leadership meetings
- Continued coordination with local jurisdictions
- Quarantine/Isolation Sites, Assessment & Recovery Centers, and Shelter Sites
- Increasing testing facilities

Mitigating the financial, economic & social impacts of COVID-19

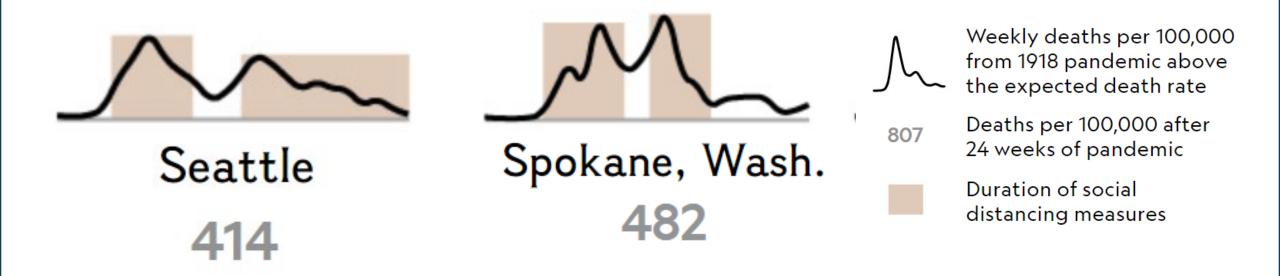
- Passed 4 COVID-19 emergency budgets, funding a wide variety of COVID-19 operational programs and economic relief for individuals, businesses, & organizations.
- Taking up 5th COVID-19 emergency budget late fall
- Postponed property tax deadline to June 1; created property tax payment plans
- Project CARE

Planning for the recovery

- Distributing 5 million cloth face coverings and 20 million disposable face coverings to residents, workers and businesses
- Economic Recovery Work Group meeting on September 18
- Updating pandemic and emergency plans
- UW study of King County's response to the COVID-19 crisis

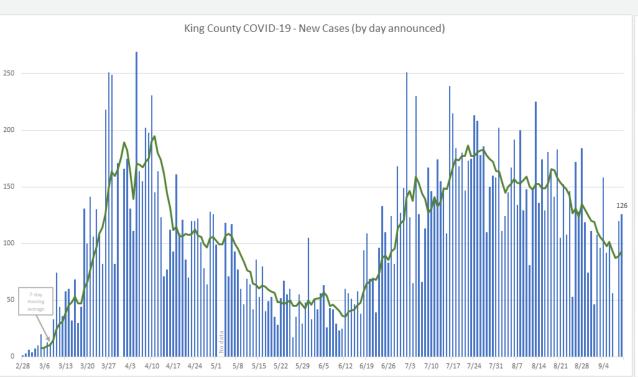


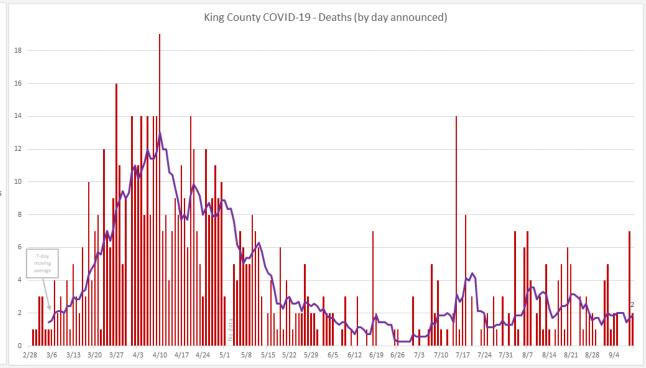
1918 FLU PANDEMIC





KING COUNTY COVID-19 CASES





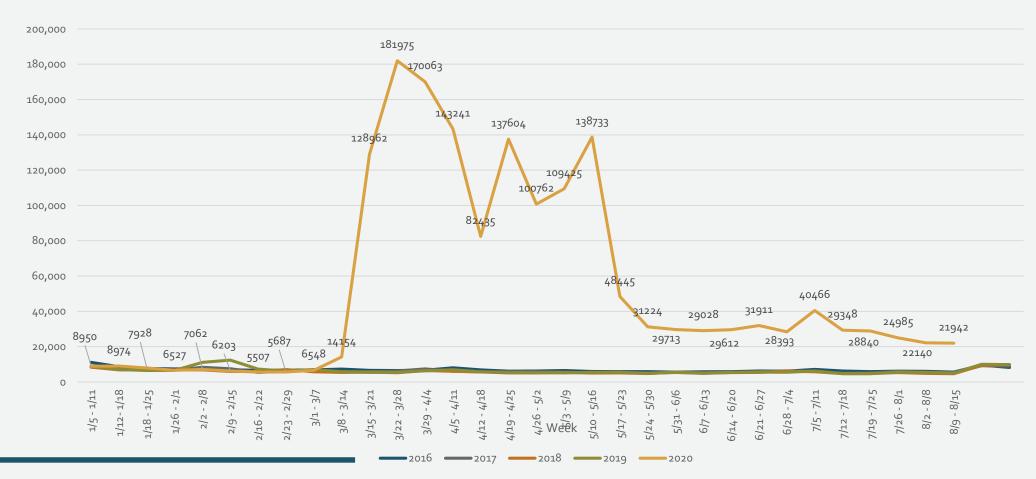


STATEWIDE UNEMPLOYMENT SURGE

Initial Claims (Regular Benefits)

Claims Reported During the Week of August 9, 2020

Source: US Dept. of Labor & Labor Market and Economic Analysis, ESD





2020 BUDGET FORECAST

- Impact on sales tax based funds including:
 - General Fund \$100 million decrease (mostly sales tax and fee revenues)
 - MIDD \$10 million decrease (-13.4%)
 - Transit \$92 million decrease (-13.5%) (sales tax only)
 - Lodging Tax \$21 million decrease (-60.0%)
 - Rental Car \$2 million decrease (-46%)
 - REET \$720K decrease (-9.3%)
- Permit revenue in Unincorporated King County has decreased significantly

The 3rd COVID Emergency Budget appropriated \$1 million of General Fund's fund balance to cover the costs of the Permitting Division's operations for the remainder of 2020.

- Metro will receive about \$244 million from the CARES Act, which offsets much of their financial loss for this year
- MIDD (behavioral health) and Metro are looking for ways to cut costs in anticipation of the 2021-2022 biennium



LEGISLATION

- Project CARE (2020-0131) (approved 3/24): www.KingCounty.gov/CARE
- Payment plans for property tax bills (Motion 2020-0192) (approved 6/23) https://kingcounty.gov/depts/finance-business-operations/treasury/property-tax/payment-plans.aspx
- County-wide Pandemic Response Plans (Motion 2020-0183) (approved 6/23)
- UW report on the effectiveness of the County's COVID-19 response (Motion 2020-0182) (to be voted on 9/29)
- Hiring freeze on King County personnel (Ordinance 2020-0181)
- Task force to plan for economic recovery (Motion 2020-0166) (Joint Executive and Council leadership initiative in progress)
- Reinforce video conferencing privacy laws for remote addiction recovery meetings (Ordinance 2020-0201) (Heard in Law and Justice; second briefing in Law and Justice in December)
- Allow restaurants and retail services in the unincorporated areas to provide additional or new outdoor dining or retail opportunities (Motion 2020-0208) (Approved 6/23)



QUESTIONS?

For more information:

Project CARE: www.kingcounty.gov/CARE

Latest updates on COVID-19 in King County: www.kingcounty.gov/covid

Financial resources: www.kingcounty.gov/council/gethelp

Property tax payment plans: https://kingcounty.gov/depts/finance-business-operations/treasury/property-tax/payment-plans.aspx

Washington State Coronavirus Response: www.coronavirus.wa.qov





King County Elections

Kendall Hodson Chief of Staff 206-263-9706 or 206-296-VOTE Kendall.LevanHodson@kingcounty.gov







Follow us @KCElections



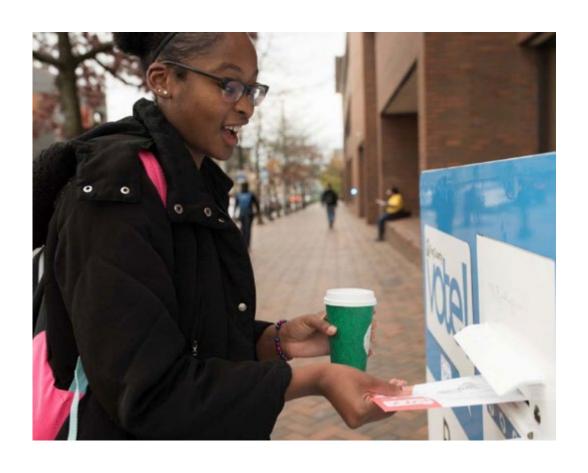
Presidential election preview

- Oct. 14 Ballots and voters' pamphlets are mailed
- Oct. 26 Deadline to register or update information online or by mail for this election
- Nov. 3 Election Day ballots must be postmarked by today or returned to a ballot drop box
 - Voters may register or update their information in person at a Vote Center until 8 p.m.
 - Ballot drop boxes close at 8 p.m. sharp
- Nov. 24 Election Certification





Hot Topics



- COVID-19 Service Changes
- United States Postal Service
- Ballot Drop Boxes
- Vote Centers



What You Can Do

- Make sure your registration is up to date
 votewa.gov
- Call us 2060-296-VOTE or go online if you don't see your ballot by October 19
- Vote early!
- Help your friends and family make a plan to vote





Questions?





John Wilson King County Assessor

206-296-7300 assessor.info@kingcounty.gov



We are still available to serve you!

- To access virtual services, you can email the Assessor's Office at assessor.info@kingcounty.gov, call 206-296-7300, or visit www.kingcounty.gov/depts/assessor.
- You can apply online for property tax exemptions at <u>taxrelief.kingcounty.gov</u>, email **Exemptions.Assessments@kingcounty.gov**, or call 206-296-3920.
- If you have a complex issue that requires a meeting with our staff, call or email to set up an appointment.
- For property tax payment changes, please visit our Finance and Business Operations website: https://kingcounty.gov/depts/finance-business-operations/treasury/property-tax.aspx



Residential home values have not been significantly impacted by Covid-19 to date.

Commercial Properties are a different story.

- Overall, home values and sale prices have been relatively flat compared to last year.
- As always, values vary from city to city and neighborhood to neighborhood.
- One significant factor in residential home values in King County is the increase in values in Seattle suburbs, especially in the south end.
- While housing values have remained relatively steady so far, some commercial sectors have had their values severely impacted. These changes in value will be reflected in the 2021 assessed value for taxes payable in 2022.



Eligibility for the Senior Property Tax Reduction Program has been expanded, and you can apply online

- The annual household income limit is now \$58,423 including Social Security and other sources.
- Born in 1958 or earlier, or disabled and unable to work in 2019 or earlier
- Own the residence as of 12/31/2019. Occupy as a primary residence 9 months each year

Go to TaxRelief.KingCounty.Gov to apply online



Let us know if the value of your commercial property was affected by COVID-19 restrictions

- Housing values have remained steady
- Some commercial sectors have had their values significantly hammered by being temporarily closed or their operations constrained.
- Changes in value caused by COVID will be reflected in the 2021 assessed value for taxes payable in 2022.
- To help us accurately capture the effects COVID:

Commercial taxpayers can report COVID impacts here:

www.kingcounty.gov/COVID-value-review



Questions?



King County Sheriff's Office Southeast Precinct (Precinct 3)

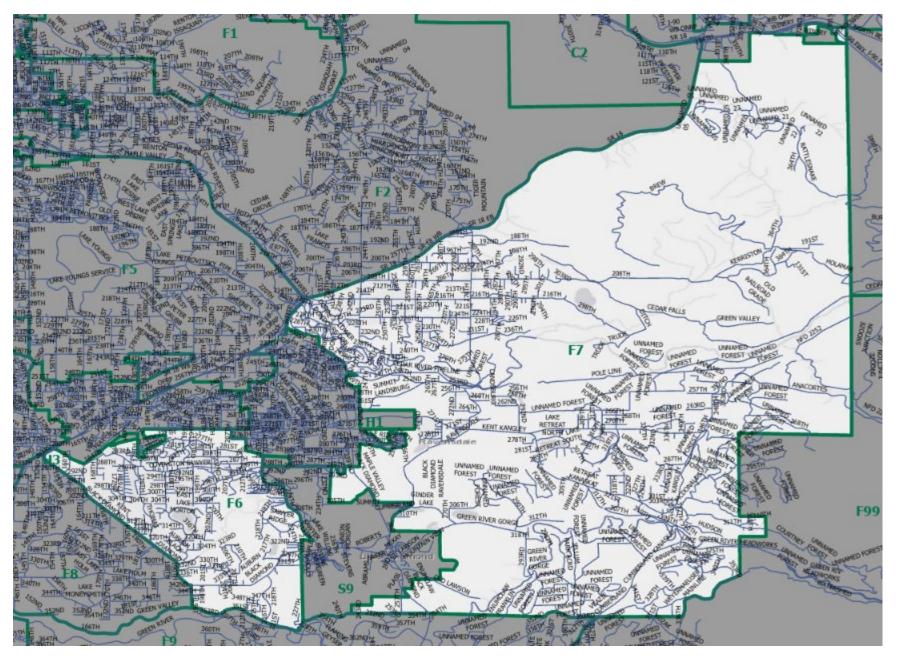


Major Patrick Butschli, Precinct Commander

Captain Abigail Steele, Patrol Operations

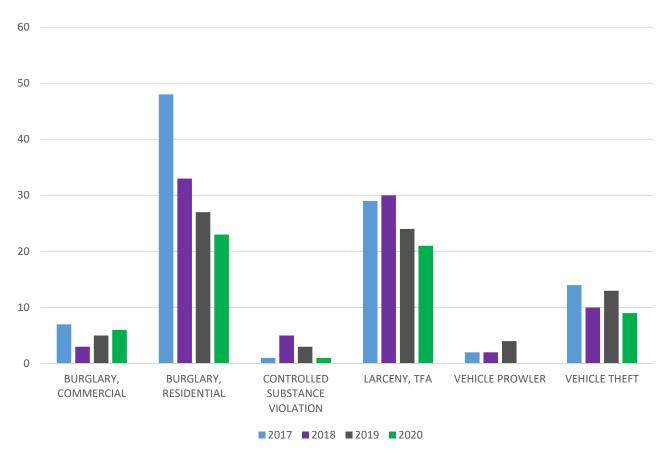
Captain Eric Muller, Investigations

Patrol Districts F6 & F7



F6 & F7 Property Crimes

Property Crimes January to August 2017-2020



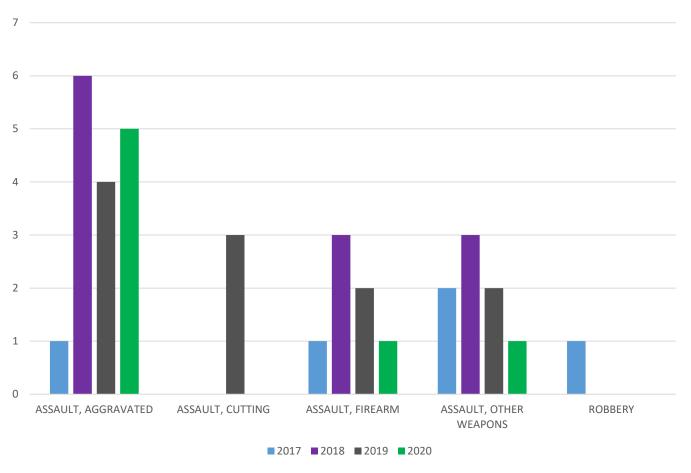
JANUARY TO AUGUST COMPARED FROM 2017 TO 2020					
Call Type		2018	2019	2020	Total
BURGLARY, COMMERCIAL	7	3	5	6	21
BURGLARY, RESIDENTIAL	48	33	27	23	131
CONTROLLED SUBSTANCE VIOLATION	1	5	3	1	10
LARCENY, TFA	29	30	24	21	104
ROBBERY	1	0	0	0	1
VEHICLE PROWLER	2	2	4	0	8
VEHICLE THEFT	14	10	13	9	46
Total	102	83	76	60	321

UNEMPLOYMENT FRAUD IMPACTS IN F6 & F7				
Identity Theft Reports:	Total			
2019 (Full Year)	10			
2020 (Year to date)	144			

Statistics are based on calls for service combined with reports submitted electronically by the public and are not official crime statistics.

F6 & F7 Persons Crimes

Persons Crimes January to August 2017-2020



JANUARY TO AUGUST COMPARED FROM 2017 TO 2020					
Call Type	2017	2018	2019	2020	Total
ASSAULT, AGGRAVATED	1	6	4	5	16
ASSAULT, CUTTING	0	0	3	0	3
ASSAULT, FIREARM	1	3	2	1	7
ASSAULT, OTHER WEAPONS	2	3	2	1	8
ROBBERY	1	0	0	0	1
Total	5	12	11	7	35

Statistics are based on calls for service combined with reports submitted electronically by the public and are not official crime statistics.

Questions?



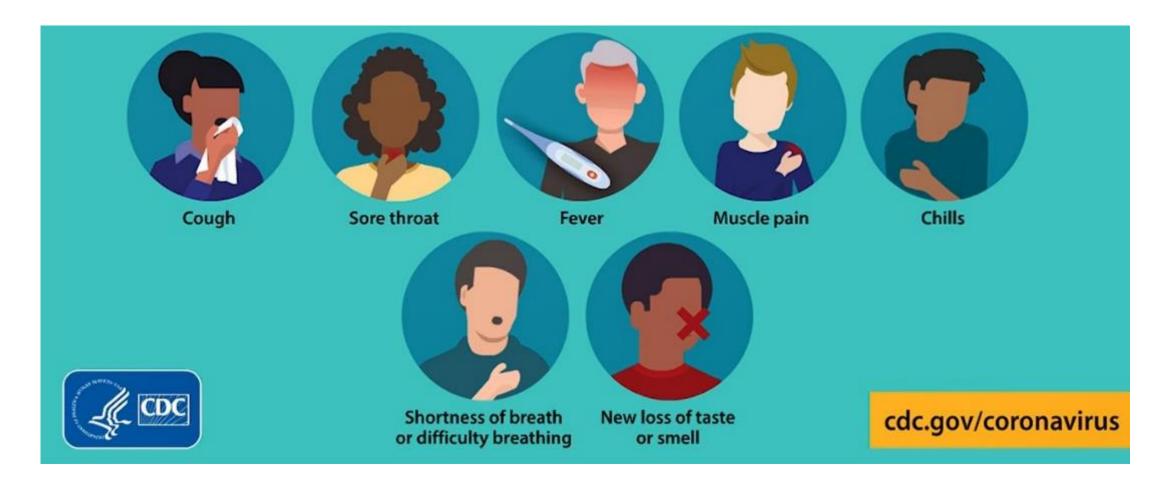
Public Health – Seattle and King County

Susie Levy Government Relations Analyst

SLevy@Kingcounty.gov



COVID-19 Information





COVID-19 Testing

Get tested as soon as you feel symptoms

King County free testing sites:

https://kingcounty.gov/depts/health/covid-19/care/testing.aspx

206-477-3977 (language line available)



Protecting yourself and others



wear masks





stay home



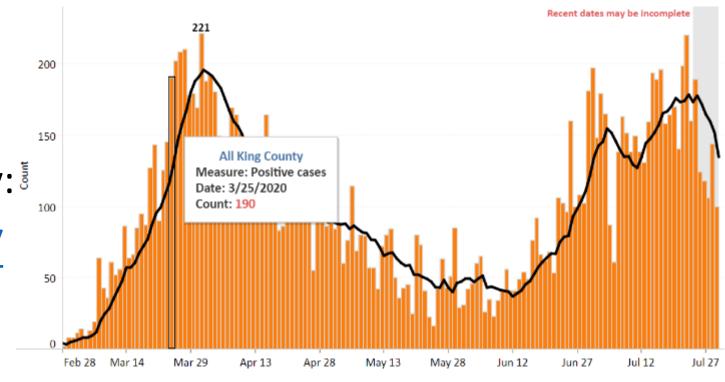


Current trends and data

King County's COVID-19 data dashboards

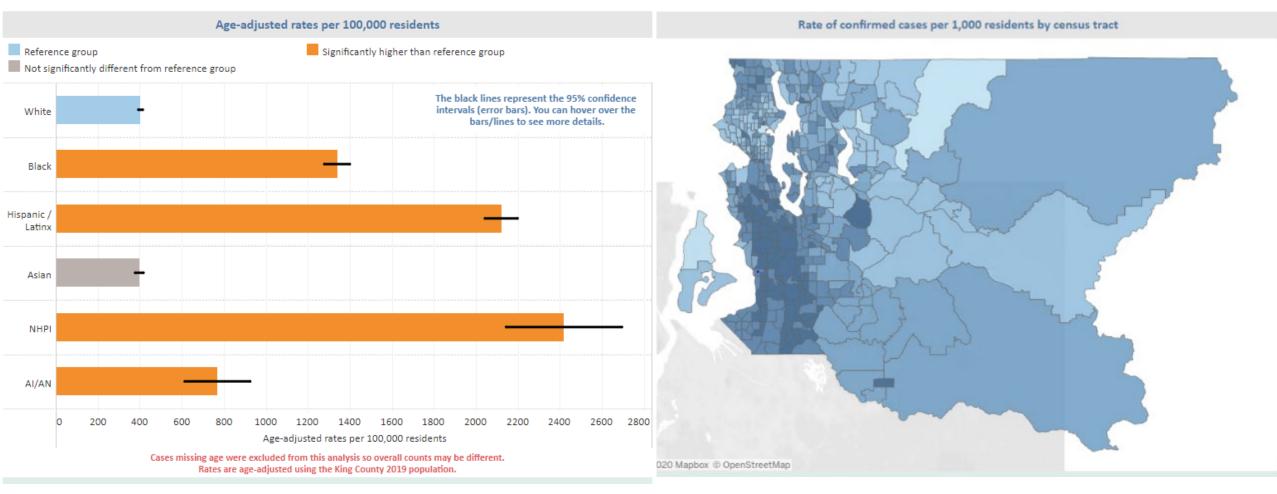
The daily summary dashboard can be searched by geography:

https://kingcounty.gov/depts/health/covid-19/data.aspx





COVID-19 and racial inequities



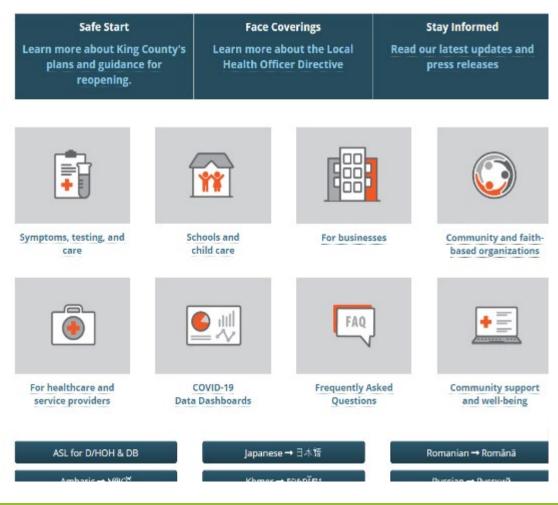
https://kingcounty.gov/depts/health/covid-19/data/race-ethnicity.aspx



Additional Resources and COVID-19 questions

Subscribe to alerts on Public Health's website: www.kingcounty.gov/covid

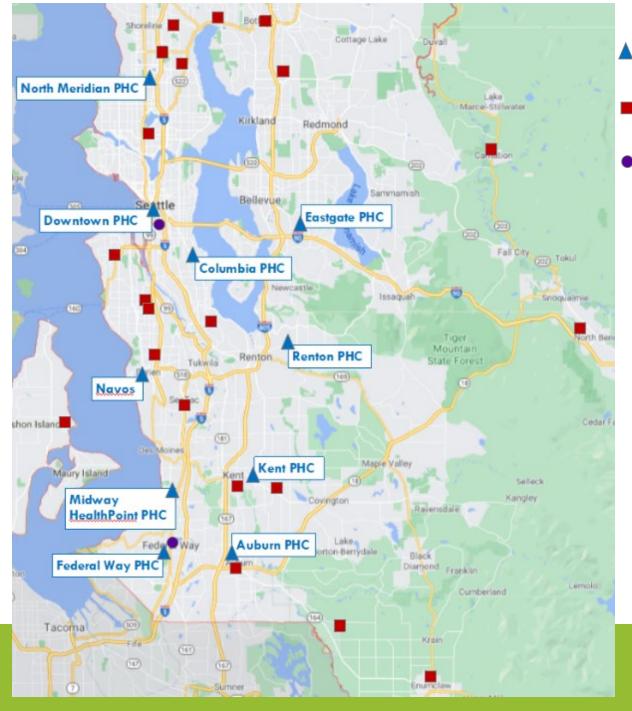
Call 206-477-3977 8 am-7 pm (medical)





- WIC & First Steps all locations except Navos & Walk-In Enrollment Locations
- Nurse Family Partnership county-wide
- ✓ Dental Columbia, Downtown, Eastgate, North Meridian (separate Lake City location), and Renton
- Family Planning Auburn,
 Eastgate, Federal Way, and
 Kent
- Primary Care Downtown, Eastgate, and Navos
- ✓ Walk-In Enrollment Locations -Assistance with health insurance, basic food, Orca Lift, etc.





Public Health Centers

■ Part-Time WIC/First Steps Sites

Walk-In Enrollment Locations

Access & Outreach program

We can help residents apply for the following programs:

- Health insurance (Apple Health, Medicaid, Qualified Health Plans, Take Charge Family Planning)
- Food Assistance & Utility-Energy Assistance Programs
- ORCA Lift (discounted fares)
- Access to medical & dental providers & ABCD (Access Baby Children Dentistry)
- Access to Breast Cervical Colon Health Program

For assistance please contact us: Community Health Access Program (1-800-756-5437). Individuals can apply by phone for all the above programs. www.kingcounty.gov/health/outreach Chap@kingcounty.gov



Questions?



King County Budget 2021-2022

OFFICE OF PERFORMANCE, STRATEGY AND BUDGET



Budget at a Glance



\$11.6 BILLION FOR 2019-2020



15,000+ EMPLOYEES

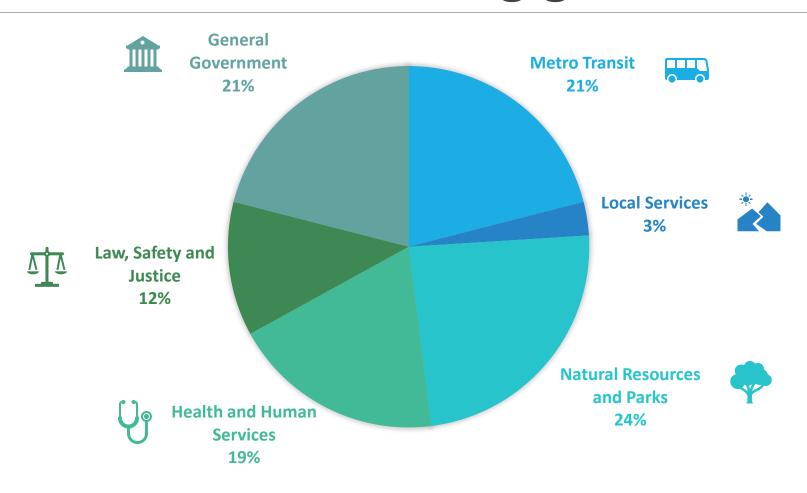


60+ PROGRAMS, BOTH REGIONAL AND LOCAL



SERVING 2.2 MILLION RESIDENTS

Where does our funding go?



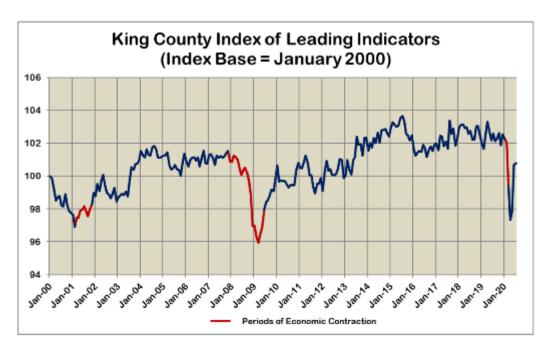
Restrictions on revenue

State law and the King County Charter impose restrictions on the uses of many revenues.

For example, revenues collected from solid waste disposal charges must be used for solid waste programs and cannot be diverted to parks or human services.

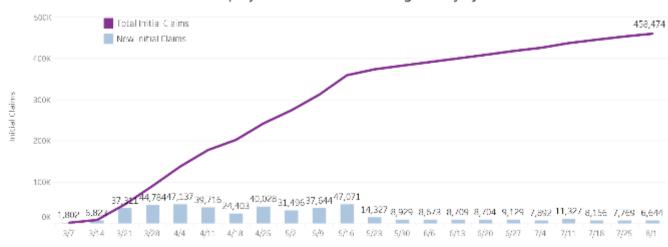
King County's finances are organized into about 140 different funds, each with its own revenue sources and expenditures.

The only truly flexible source of funds is the General Fund. General Fund revenues are severely limited by State law. The State and cities have much more revenue flexibility than counties.



Leading Economic Indicators – 2000-2020: Largest single-month change ever in March but some parts of the economy have started to bounce back

Initial unemployment claims filed in King County by week



King County residents filed 458,474 new unemployment claims from March 1 – August 1;

July countywide unemployment rate was 8.3%; July statewide unemployment rate was 10.2%

King County's economic outlook



August revenue forecast

Decline in taxable sales from the March 1 forecast:

2020: -15.8%

2021: -14.8%

2022: -12.4%

Programs that are particularly impacted are those funded by the General Fund, Transit, Mental Illness and Drug Dependency (MIDD), rental car sales tax, and the lodging tax

2021-2022 Budget

2021-2022 budget discussions will be dominated by three issues:

- 1. COVID-19 response (Public Health, homeless shelter deintensification, transit, etc.)
- 2. Revenue consequences of the recession caused by COVID-19
- 3. Anti-racism agenda

COVID-19 Response

- Activities in 2020 are paid for with federal and state funds:
 - > Public Health testing, outreach, contact tracing, etc.
 - > Homeless shelter deintensification
 - ➤ Isolation and quarantine facilities
 - ➤ Grants for food assistance, rental assistance, small business support, etc.
- •Federal funding ends as of December 30, 2020; Congress is gridlocked on a new bill
- •If no federal or state funds are provided, King County's COVID-19 response will be dramatically reduced in January

How does a recession impact demand?



Demand goes down: Transit, Solid Waste, Permitting (with correlated drops in fee-for-service revenue)



Demand goes up: Public Health clinics, Employment Services, Behavioral Health Medicaid services (with some correlated increase in Medicaid revenue for DPH and DCHS)

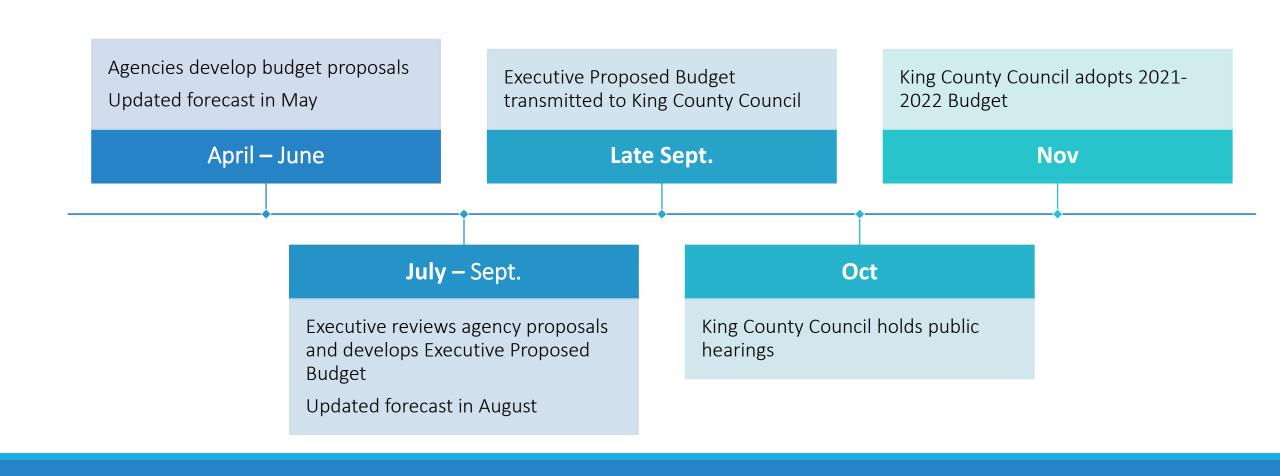


Inequities are exacerbated

Anti-Racism Agenda

- •The Executive, Council, and many communities are committed to an anti-racism agenda
- •This agenda needs to be reflected in the 2021-2022 Budget; current ideas include:
 - ➤ Keeping jail population low post-COVID
 - Continuing to reduce juvenile detention
 - Community engagement in program design and participatory budgeting
 - > Expanded community investment (housing, jobs, etc.)
- Goal is to gradually shift funding over several budget cycles

Budget Process



How you can get involved

Agency Proposed

Community and advisory groups

Council Adopted

- Call your Councilmember
- Attend a community meeting

Community Advisory Groups

Pandemic Community Advisory Board	Children and Youth Advisory Board	Mental Illness and Drug Dependency Advisory Committee	Behavioral Health Advisory Board	Board for Developmental Disabilities	Communities of Opportunity Best Start for Kids Levy Advisory Board	Harborview Medical Center Board of Trustees	Seattle Transitional Grant Area (TGA) HIV Planning Council
Veterans, Seniors and Human Services Levy Advisory Board	Advisory Council on Aging and Disability Services	Regional Human Services Citizen Oversight Board	Veterans Citizen Oversight Board	Veterans' Program Advisory Board	EMS Advisory Committee	HCHN Governing Council	Climate Equity Community Task Force
Healthy King County Coalition	Public Defense Advisory Board	Economic Opportunities & Empowerment Program Advisory Board	Community Advisory Committee on Law Enforcement Oversight	Cultural Development Authority	Citizens Elections Oversight Committee	Civil Rights Commission	Emergency Management Advisory Committee
Rural Forest Commission	Immigrant & Refugee Commission	Women's Advisory Board	Equity Cabinet	King County International Airport Roundtable	Transit Advisory Commission	Solid Waste Advisory Committee	Agriculture Commission

Questions?



Local Services updates

John Taylor

Department Director



Assistance and grants

- COVID-19 small business technical assistance
- \$5000 grants to help small business that have been impacted by COVID-19 (Round 2 closed)
- 2021 \$5,000 Community Service Area Grants until November 16
- Face covering and hand sanitizer distribution events every Thurs through December (Sept. 24: 10am-12:30pm at Hobart Church, 27524 SE 200th Street)
- Virtual meetings
- Reach out to CSA Liaison Marissa Alegria for support or questions



A community needs list...

- Includes service, program, and capital improvement projects
- Supports the community's 20-year vision
- Is developed with community
- Clearly states whether the county can implement a project (and when)
- Will be used to inform budget development

https://www.publicinput.com/greatermaplevalley



Road Services Division

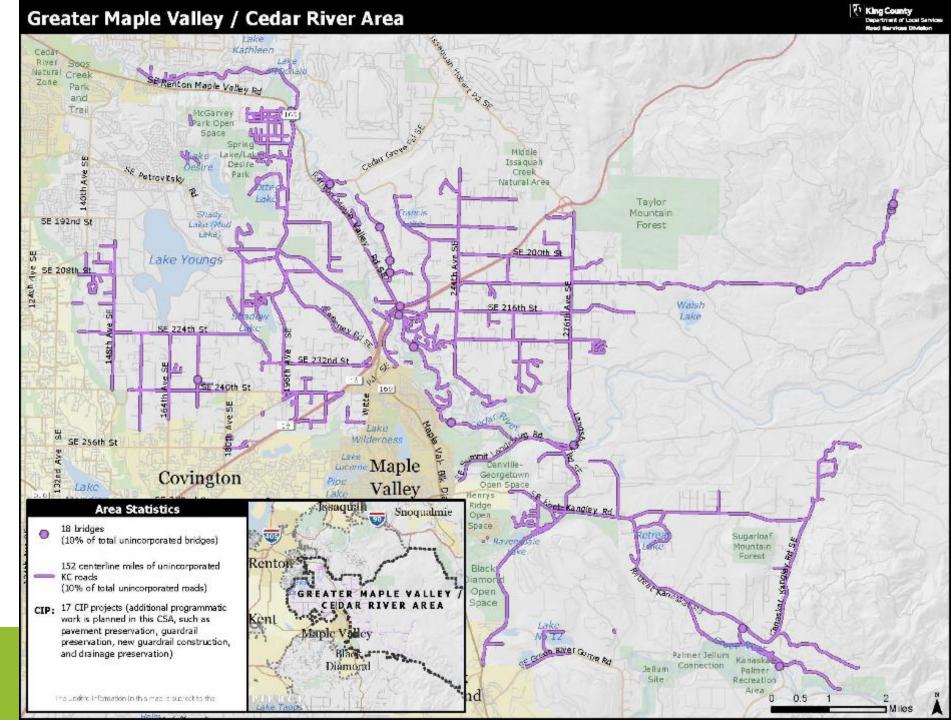


Ruth Harvey Deputy Director





Unincorporated King County roads, bridges and maintenance facilities in Greater Maple Valley/Cedar River Community Service Area





Current Capital Projects

Greater Maple Valley/Cedar River

3 Roadway and roadside projects
12 Traffic control and road safety
projects

2 Drainage projects

Maintenance activities respond to critical safety issues and customer service requests (ongoing, year-round)

Typical maintenance and operations activities for this area:

- pothole patching
- vegetation management
- traffic sign repair/replacement
- maintaining road shoulders
- repairing guardrail
- clearing blocked drainage assets
- removing debris





BEFORE and AFTER: Pavement preservation at 244th Avenue SE from SE 200th Street to SE 192nd Street.



Permitting

Mark Rowe



What's New in Permitting?

• 90% of our permits are available online through on MyBuildingPermit.com



• The remaining 10% of permits can be submitted online by emailing permitcenter.DPER@kingcounty.gov



Online permits – MyBuildingPermit.com

- Adult Family Home Inspections
- Boundary Line Adjustments
- Code Interpretations
- Critical Areas Designation
- Damage Inspection Report
- Fire & Fuel Tank Permits, all types

- Legal Lot Determination
- Mechanical Permits
- Residential Permits, all types
- Shoreline Exemption
- Signs
- Special Events
- Zoning and Historical Certification





Office of Emergency Management

Department of Executive Services

Michelle Chatterton

Public Information Officer

Michelle.Chatterton@kingcounty.gov



Personal preparedness: Who depends on you?

Know your hazard

- What are you at risk for? www.hazardready.org
- Note: they may be different depending where you spend your time

Preparedness is key

- Have a kit
 - Minimum: Food, water, shelter
 - Think about work, transportation, home
 - Customize! Think about pets, medications, baby items, communications, comfort items, medical equipment!
 - To do! Watch <u>Kit on Shoestring Budget</u> (YouTube video)
- Create a plan
 - Consider how to communicate with loved ones
 - O Who will support your family? Who can you support?
- Flood season and winter weather are coming up!

Did you know??

- You should have 1 gallon of water per person
- The food in your kit should have a long shelf life and match your dietary needs
- You should care a few small cash bills with you.



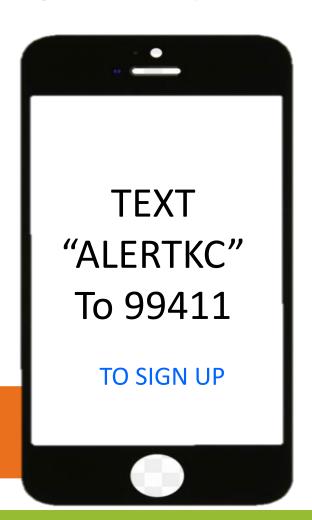


Be informed and stay safe with ALERT King County

Timely messages about:

- Emergency situations relevant to your specific area
- Threats to public safety and health
- Significant impacts to major infrastructure

www.kingcounty.gov/alert





Need more information?

- Get up-to-date information during an emergency www.kcemergency.com
- Explore King County specific information www.kingcounty.gov/prepare
- Want winter weather preparedness information: www.takewinterbystorm.org
- Need information on how to get prepared?
 www.makeitthrough.org



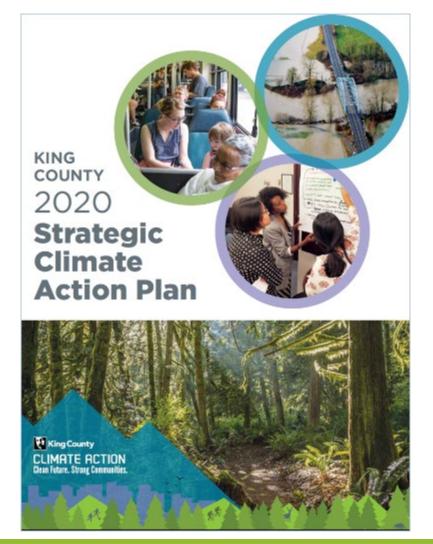


Natural Resources and Parks

Christie True, Director



Environmental plans







Cedar Hills Support Facilities Relocation Project



Parks Projects

- Green to Cedar Rivers Trail
- Lake Francis Park

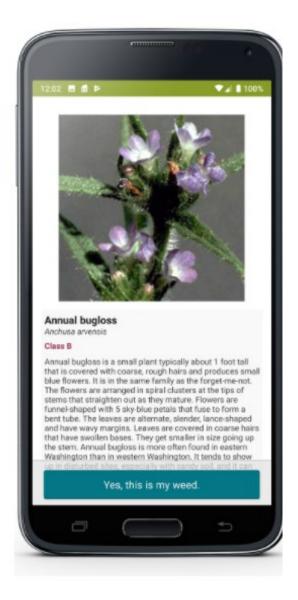




Programs and Services

- Litter and illegal dumping program kingcounty.gov/report-dumping
- Noxious weeds app kingcounty.gov/noxious-weeds
- Managing stormwater kingcounty.gov/stormwater
- Local food finder farmkingcounty.org/local-food-finder
- Changes to King County Park Services kingcountyparks.org/covid







Community Partner Updates



Questions & Comments



Closing remarks

Councilmember Reagan Dunn District 9

Reagan.Dunn@kingcounty.gov

www.facebook.com/councilmemberreagandunn



Survey

- Did you find this meeting valuable?
- Have you been to a Local Services Town Hall before?
- Were your questions answered?



Thank you for joining us tonight!

Email: ASKLocalServices@kingcounty.gov

https://kingcounty.gov/local-services

