



King County
Local Services

How can we serve you?



King County Local Services

Community Service Area Town Hall Meeting

Four Creeks/Tiger Mountain

Monday, Sept. 14, 2020

Welcome

John Taylor, Director

King County Local Services



King County
Local Services

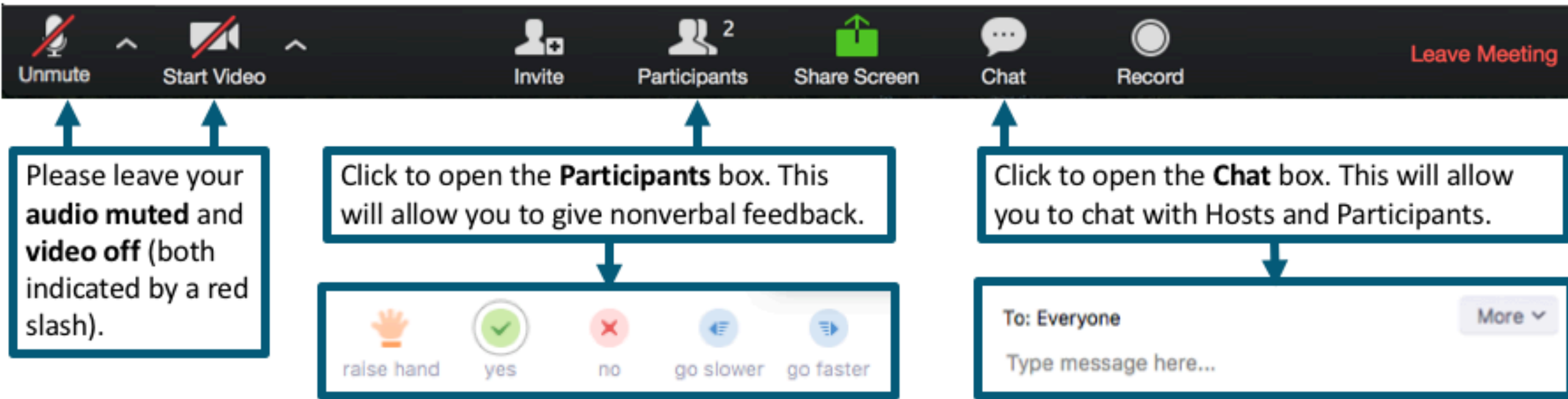
Zoom meetings – housekeeping

- Everyone starts with permission to use video and audio.
- Chat with everyone or a specific individual.
- We can hear you. *Mute your microphone please.*
- We can see you. *Turn off your video if you don't want to be seen.*
- Facilitator/Host can control all functions.
- Be succinct and clear. Use an appropriate volume.

Technology can be challenging and we are all trying our best.
Listen to Aretha: R-E-S-P-E-C-T



Zoom meetings – functions

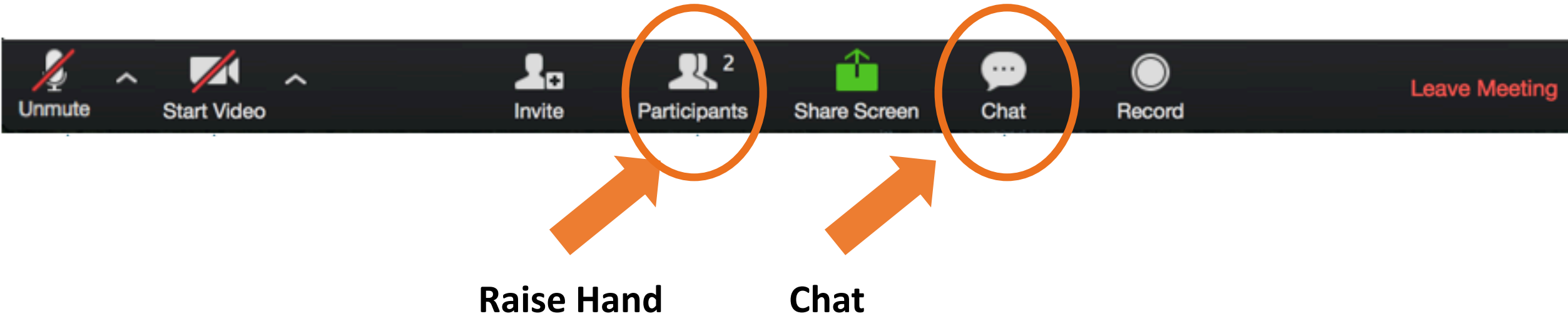


Schedule

1. Welcome..... Local Services Director John Taylor
2. Opening remarks..... Councilmember Reagan Dunn
3. Elections..... Chief of Staff Kendall LeVan Hodson
4. Assessor..... Assessor John Wilson
5. Sheriff's Office..... Chief Troy Olmsted
6. County COVID-19 Update..... Anne Burkland
7. Fiscal State of the County..... Director Dwight Dively
8. Local Services Updates..... Director John Taylor
9. King County Briefings..... Department Staff
10. Community Partner Updates
11. Q&A / open house
12. Closing Remarks..... Councilmember Reagan Dunn
13. Thanks and next steps..... Director John Taylor



Questions?



TOWN HALL

FOUR CREEKS/ TIGER MOUNTAIN

Our regional response to COVID-19



Councilmember Reagan Dunn
District 9

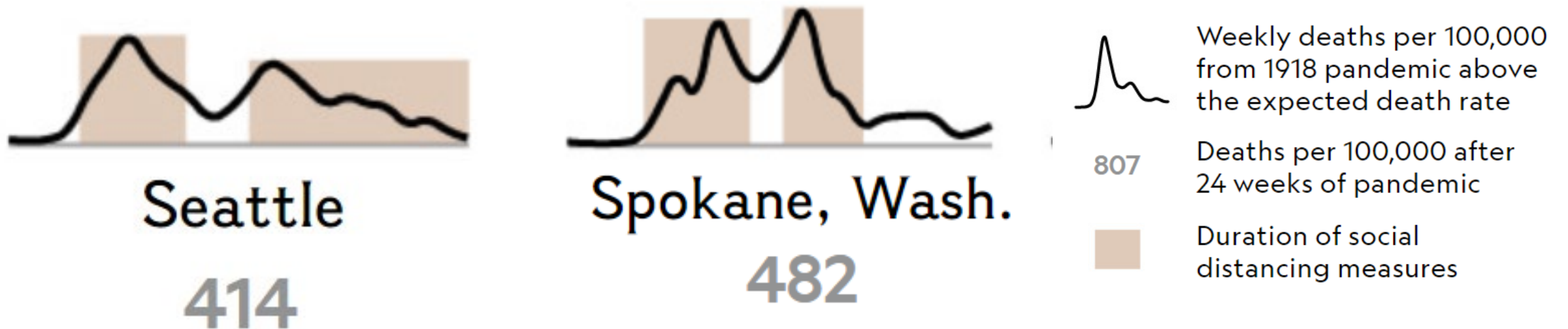
WHAT KING COUNTY IS DOING TODAY

- **Flattening the Curve**
 - Daily KCC leadership meetings
 - Continued coordination with local jurisdictions
 - Quarantine/Isolation Sites , Assessment & Recovery Centers, and Shelter Sites
 - Increasing testing facilities
- **Mitigating the financial, economic & social impacts of COVID-19**
 - Passed 4 COVID-19 emergency budgets, funding a wide variety of COVID-19 operational programs and economic relief for individuals, businesses, & organizations.
 - Taking up 5th COVID-19 emergency budget late fall
 - Postponed property tax deadline to June 1; created property tax payment plans
 - Project CARE
- **Planning for the recovery**
 - Distributing 5 million cloth face coverings and 20 million disposable face coverings to residents, workers and businesses
 - Economic Recovery Work Group meeting on September 18
 - Updating pandemic and emergency plans
 - UW study of King County's response to the COVID-19 crisis



Councilmember Reagan Dunn

1918 FLU PANDEMIC

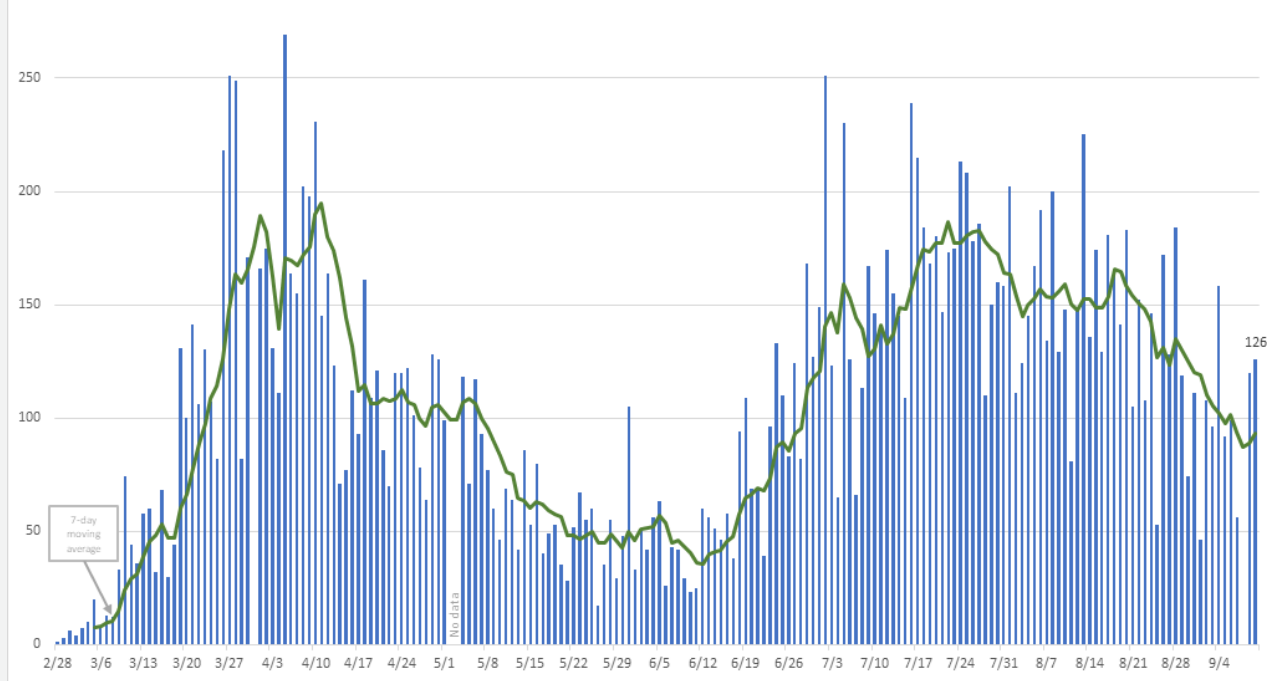


Councilmember Reagan Dunn

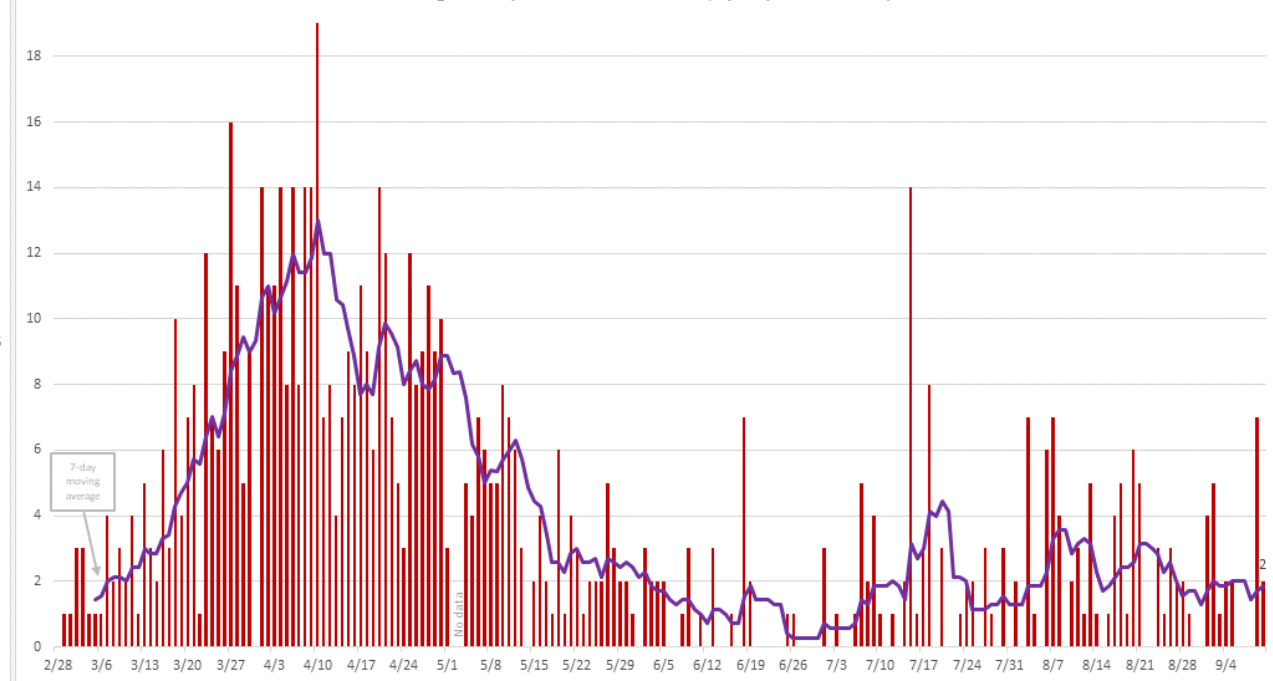
Source: <https://www.nationalgeographic.com/history/2020/03/how-cities-flattened-curve-1918-spanish-flu-pandemic-coronavirus/#close>

KING COUNTY COVID-19 CASES

King County COVID-19 - New Cases (by day announced)



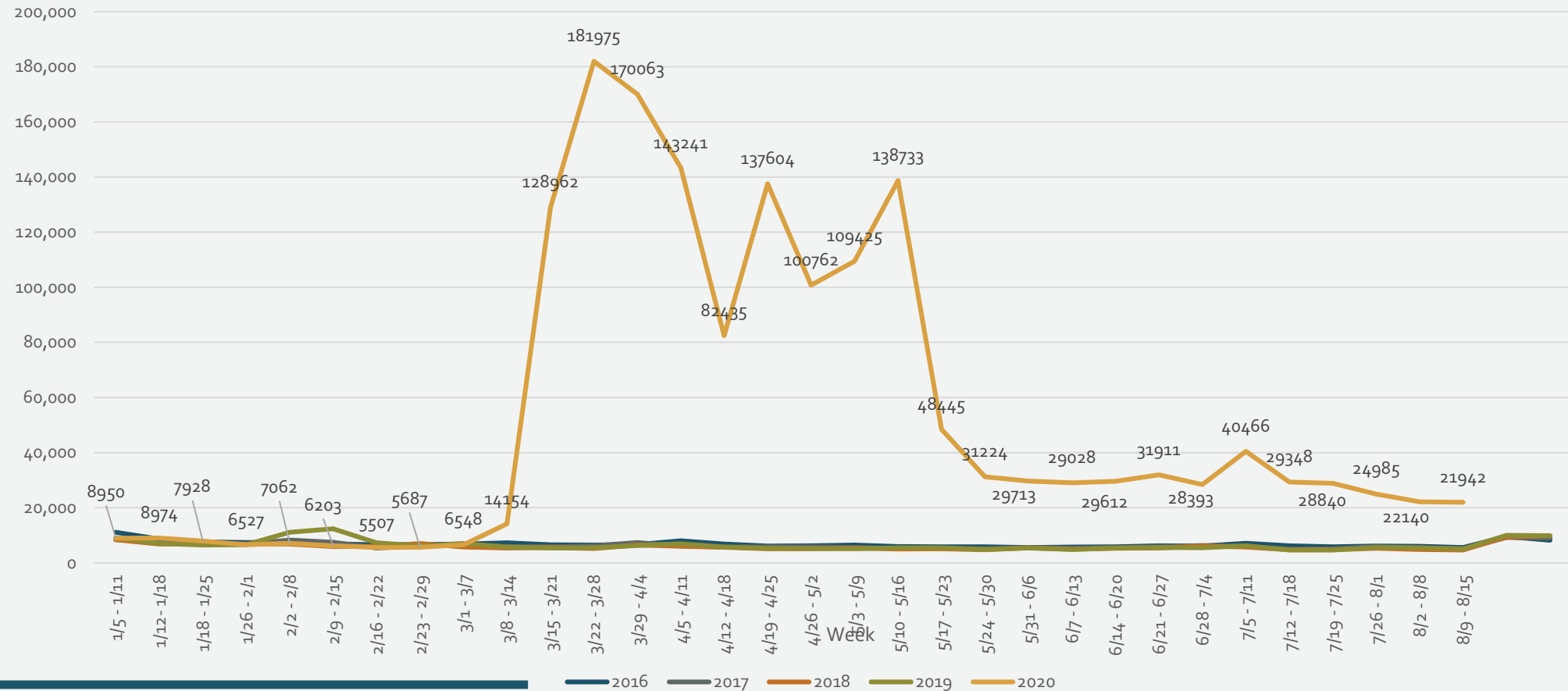
King County COVID-19 - Deaths (by day announced)



Councilmember Reagan Dunn

STATEWIDE UNEMPLOYMENT SURGE

Initial Claims (Regular Benefits)
Claims Reported During the Week of August 9, 2020
Source: US Dept. of Labor & Labor Market and Economic Analysis, ESD



Councilmember Reagan Dunn



2020 BUDGET FORECAST

- **Impact on sales tax based funds including:**
 - General Fund – \$100 million decrease (mostly sales tax and fee revenues)
 - MIDD – \$10 million decrease (-13.4%)
 - Transit – \$92 million decrease (-13.5%) (sales tax only)
 - Lodging Tax – \$21 million decrease (-60.0%)
 - Rental Car – \$2 million decrease (-46%)
 - REET – \$720K decrease (-9.3%)
- **Permit revenue in Unincorporated King County has decreased significantly**

The 3rd COVID Emergency Budget appropriated \$1 million of General Fund's fund balance to cover the costs of the Permitting Division's operations for the remainder of 2020.
- **Metro will receive about \$244 million from the CARES Act, which offsets much of their financial loss for this year**
- **MIDD (behavioral health) and Metro are looking for ways to cut costs in anticipation of the 2021-2022 biennium**



Councilmember Reagan Dunn

LEGISLATION

- Project CARE (2020-0131) (approved 3/24) : www.KingCounty.gov/CARE
- Payment plans for property tax bills (Motion 2020-0192) (approved 6/23) <https://kingcounty.gov/depts/finance-business-operations/treasury/property-tax/payment-plans.aspx>
- County-wide Pandemic Response Plans (Motion 2020-0183) (approved 6/23)
- UW report on the effectiveness of the County's COVID-19 response (Motion 2020-0182) (to be voted on 9/29)
- Hiring freeze on King County personnel (Ordinance 2020-0181)
- Task force to plan for economic recovery (Motion 2020-0166) (Joint Executive and Council leadership initiative in progress)
- Reinforce video conferencing privacy laws for remote addiction recovery meetings (Ordinance 2020-0201) (Heard in Law and Justice; second briefing in Law and Justice in December)
- Allow restaurants and retail services in the unincorporated areas to provide additional or new outdoor dining or retail opportunities (Motion 2020-0208) (Approved 6/23)



Councilmember Reagan Dunn

QUESTIONS?

For more information:

Project CARE: www.kingcounty.gov/CARE

Latest updates on COVID-19 in King County: www.kingcounty.gov/covid

Financial resources: www.kingcounty.gov/council/gethelp

Property tax payment plans: <https://kingcounty.gov/depts/finance-business-operations/treasury/property-tax/payment-plans.aspx>

Washington State Coronavirus Response: www.coronavirus.wa.gov



Councilmember Reagan Dunn



King County Elections

Kendall Hodson
Chief of Staff

206-263-9706 or 206-296-VOTE

Kendall.LevanHodson@kingcounty.gov



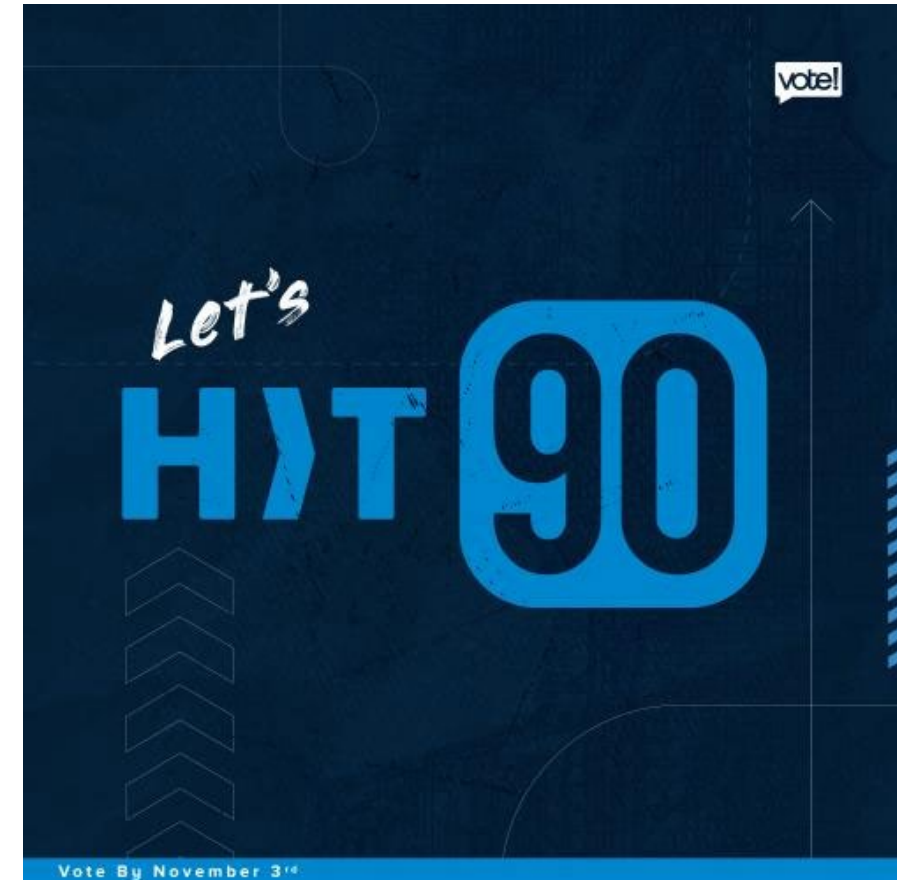
Follow us @KCElections



King County
Local Services

Presidential election preview

- **Oct. 14** – Ballots and voters' pamphlets are mailed
- **Oct. 26** – **Deadline to register** or update information online or by mail for this election
- **Nov. 3 – Election Day** – ballots must be postmarked by today or returned to a ballot drop box
 - Voters may register or update their information in person at a Vote Center until 8 p.m.
 - Ballot drop boxes close at 8 p.m. sharp
- **Nov. 24** – Election Certification



Hot Topics



- COVID-19 Service Changes
- United States Postal Service
- Ballot Drop Boxes
- Vote Centers



What You Can Do

- Make sure your registration is up to date – votewa.gov
- Call us 2060-296-VOTE or go online if you don't see your ballot by October 19
- Vote early!
- Help your friends and family make a plan to vote



HIT 90 **vote!**

VOTE PLAN

I'M VOTING

- ☐ Immediately after receiving my ballot
- ☐ The first weekend after receiving my ballot
- ☐ On Election Day (*not recommended*)

I'M RETURNING MY BALLOT BY

- ☐ Mail
- ☐ Drop box

I HAVE

- ☐ Registered to vote
- ☐ Checked my registration

TAG TWO FRIENDS

@kcelections
206-296-VOTE (8683)
elections@kingcounty.gov



Questions?





John Wilson King County Assessor

206-296-7300

assessor.info@kingcounty.gov



King County
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We are still available to serve you!

- To access virtual services, you can email the Assessor's Office at assessor.info@kingcounty.gov, call 206-296-7300, or visit www.kingcounty.gov/depts/assessor.
- You can apply online for property tax exemptions at taxrelief.kingcounty.gov, email Exemptions.Assessments@kingcounty.gov, or call 206-296-3920.
- If you have a complex issue that requires a meeting with our staff, call or email to set up an appointment.
- For property tax payment changes, please visit our Finance and Business Operations website: <https://kingcounty.gov/depts/finance-business-operations/treasury/property-tax.aspx>



Residential home values have not been significantly impacted by Covid-19 to date.

Commercial Properties are a different story.

- Overall, home values and sale prices have been relatively flat compared to last year.
- As always, values vary from city to city and neighborhood to neighborhood.
- One significant factor in residential home values in King County is the increase in values in Seattle suburbs, especially in the south end.
- While housing values have remained relatively steady so far, some commercial sectors have had their values severely impacted. These changes in value will be reflected in the 2021 assessed value for taxes payable in 2022.



Eligibility for the Senior Property Tax Reduction Program has been expanded, and you can apply online

- The annual household income limit is now \$58,423 including Social Security and other sources.
- Born in 1958 or earlier, or disabled and unable to work in 2019 or earlier
- Own the residence as of 12/31/2019. Occupy as a primary residence 9 months each year

Go to TaxRelief.KingCounty.Gov to apply online



Let us know if the value of your commercial property was affected by COVID-19 restrictions

- Housing values have remained steady
- Some commercial sectors have had their values significantly hammered by being temporarily closed or their operations constrained.
- Changes in value caused by COVID will be reflected in the 2021 assessed value for taxes payable in 2022.
- To help us accurately capture the effects COVID:

Commercial taxpayers can report COVID impacts here:

www.kingcounty.gov/COVID-value-review

Questions?



King County Sheriff's Office Southeast Precinct (Precinct 3)

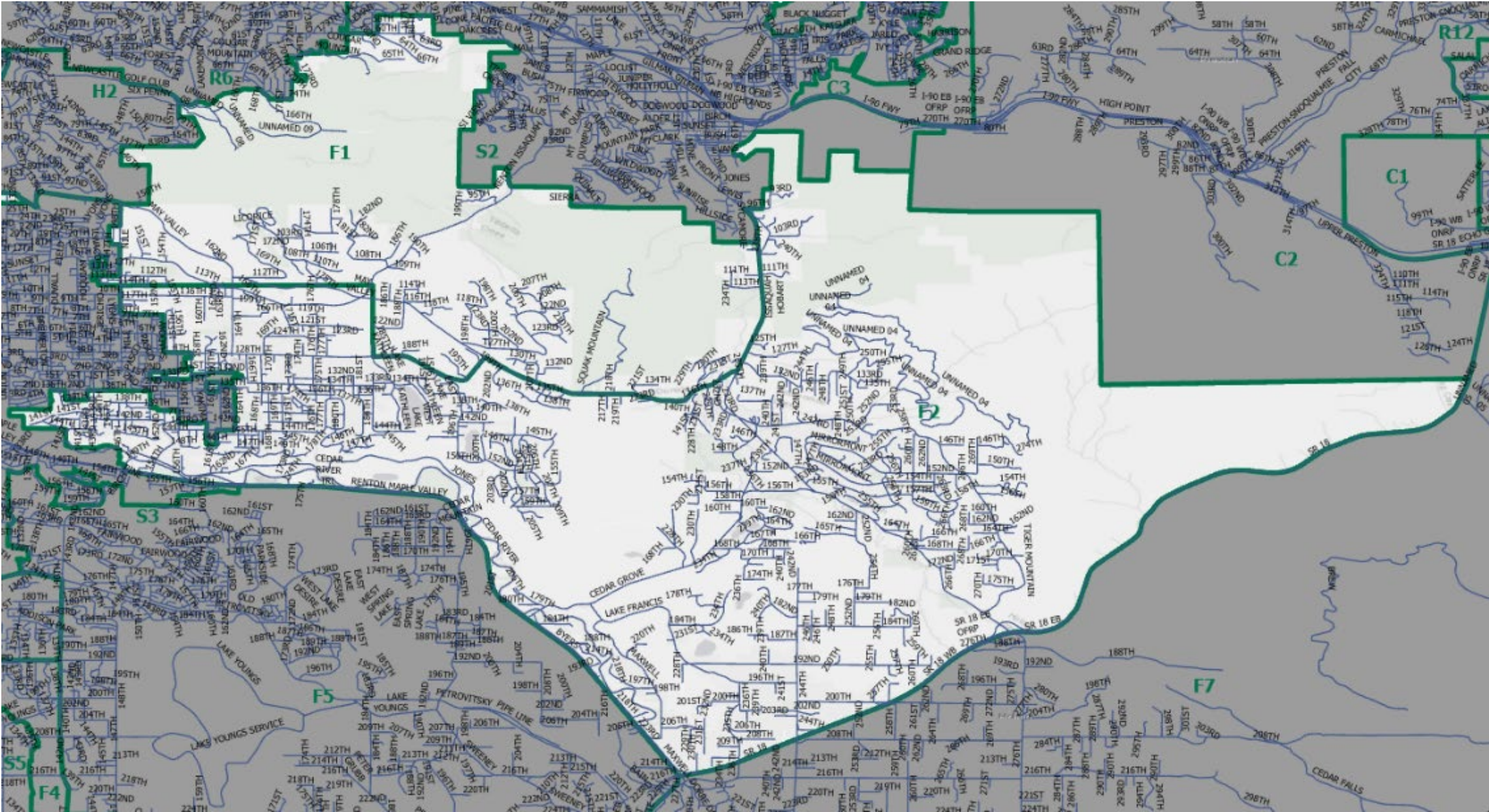


Major Patrick Butschli, Precinct Commander

Captain Abigail Steele, Patrol Operations

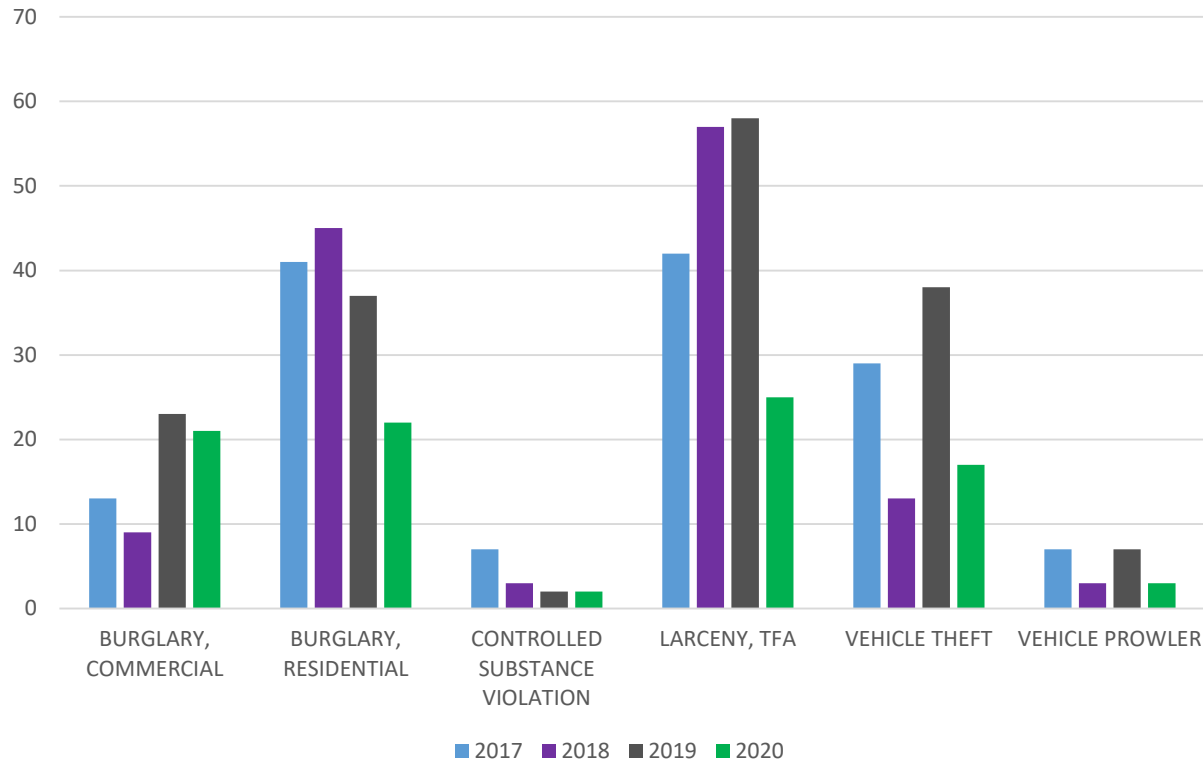
Captain Eric Muller, Investigations

Patrol Districts F1 & F2



F1 & F2 Property Crimes

Property Crimes January to August 2017-2020



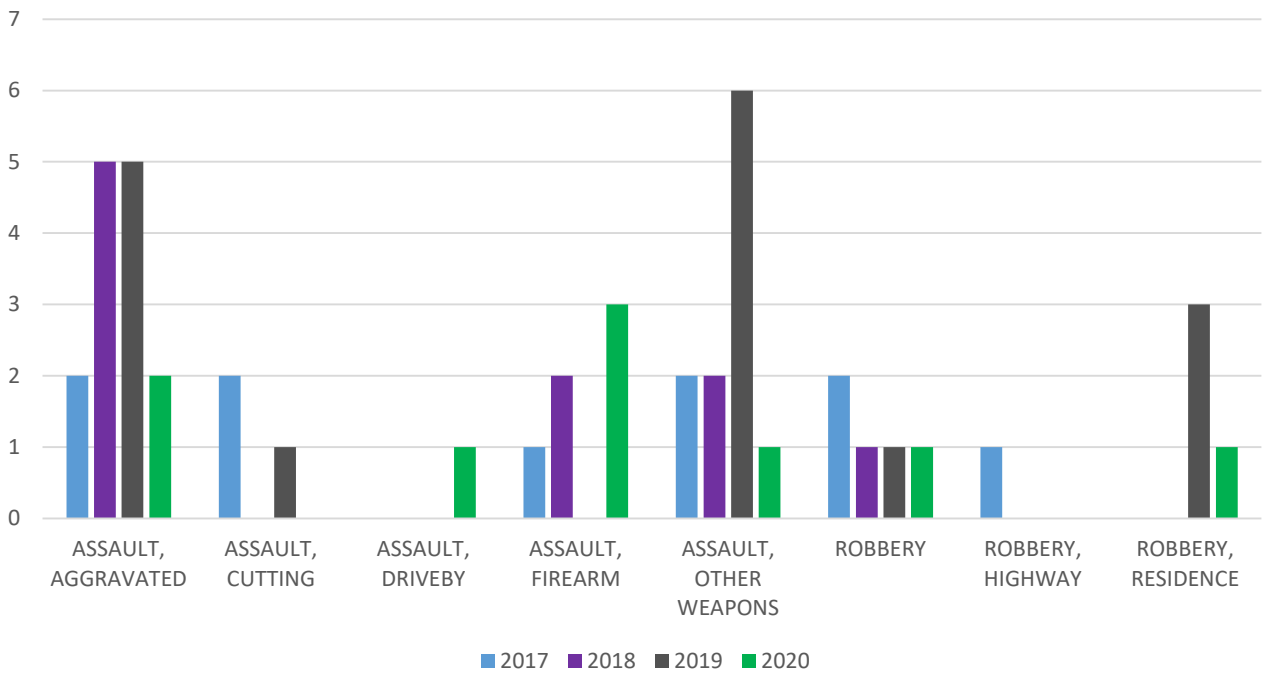
JANUARY TO AUGUST COMPARED FROM 2017 TO 2020					
Call Type	2017	2018	2019	2020	Total
BURGLARY, COMMERCIAL	13	9	23	21	66
BURGLARY, RESIDENTIAL	41	45	37	22	145
CONTROLLED SUBSTANCE VIOLATION	7	3	2	2	14
LARCENY, TFA	42	57	58	25	182
VEHICLE THEFT	29	13	38	17	97
VEHICLE PROWLER	7	3	7	3	20
Total	139	130	165	90	524

UNEMPLOYMENT FRAUD IMPACTS IN F1 & F2	
Identity Theft Reports:	Total
2019 (Full Year)	5
2020 (Year to date)	207

Statistics are based on calls for service combined with reports submitted electronically by the public and are not official crime statistics.

F1 & F2 Persons Crimes

Persons Crimes January to August 2017-2020



JANUARY TO AUGUST COMPARED FROM 2017 TO 2020					
Call Type	2017	2018	2019	2020	Total
ASSAULT, AGGRAVATED	2	5	5	2	14
ASSAULT, CUTTING	2	0	1	0	3
ASSAULT, DRIVEBY	0	0	0	1	1
ASSAULT, FIREARM	1	2	0	3	6
ASSAULT, OTHER WEAPONS	2	2	6	1	11
ROBBERY	2	1	1	1	5
ROBBERY, HIGHWAY	1	0	0	0	1
ROBBERY, RESIDENCE	0	0	3	1	4
Total	10	10	16	9	45

Statistics are based on calls for service combined with reports submitted electronically by the public and are not official crime statistics.

Questions?



Public Health – Seattle and King County

Anne Burkland
Director of Government Affairs

Anne.Burkland@Kingcounty.gov



King County
Local Services

COVID-19 Information



COVID-19 Testing

Get tested as soon as you feel symptoms

King County free testing sites:

<https://kingcounty.gov/depts/health/covid-19/care/testing.aspx>

206-477-3977 (language line available)



Protecting yourself and others



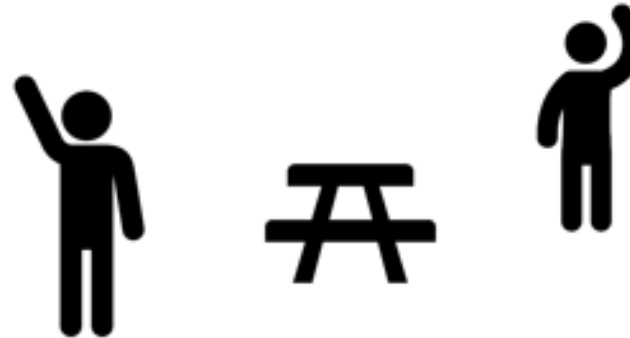
wear masks



social distancing



stay home



keep gatherings small



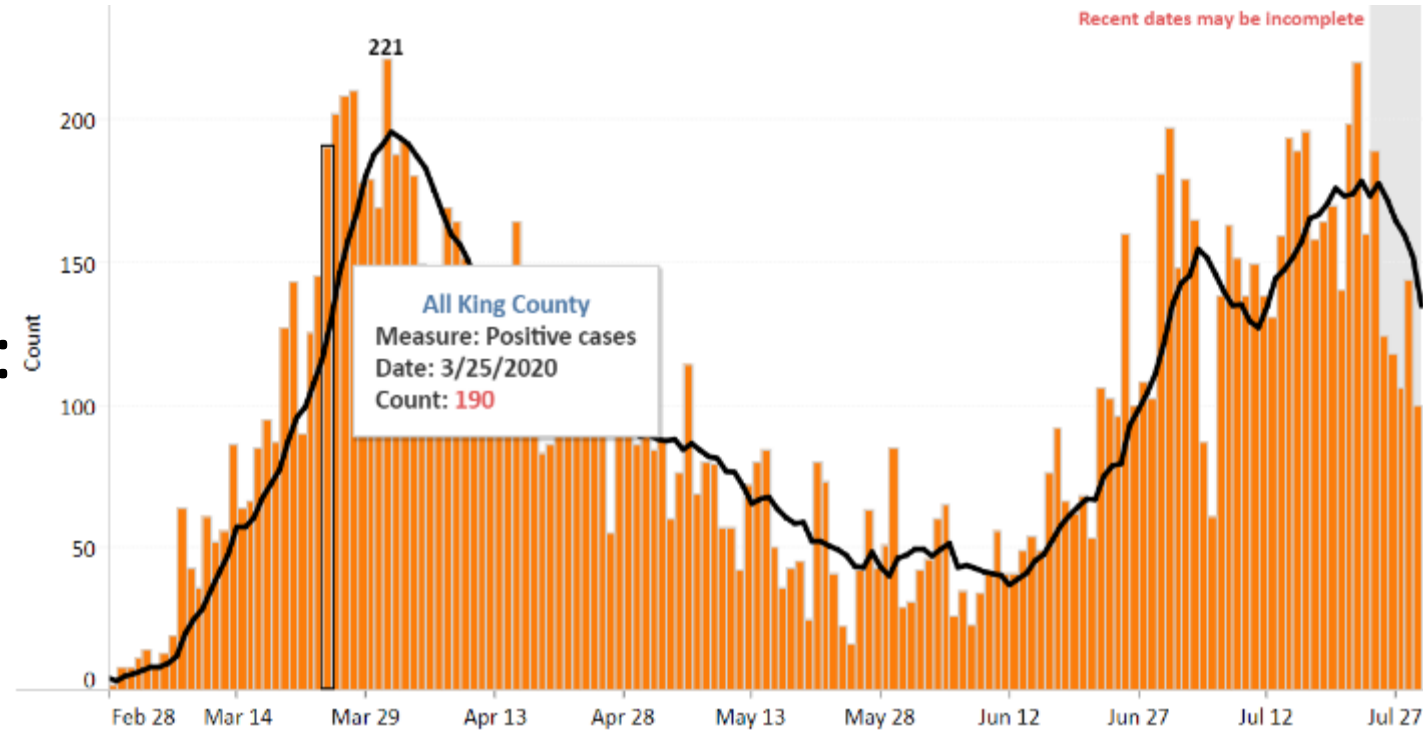
King County
Local Services

Current trends and data

King County's COVID-19 data dashboards

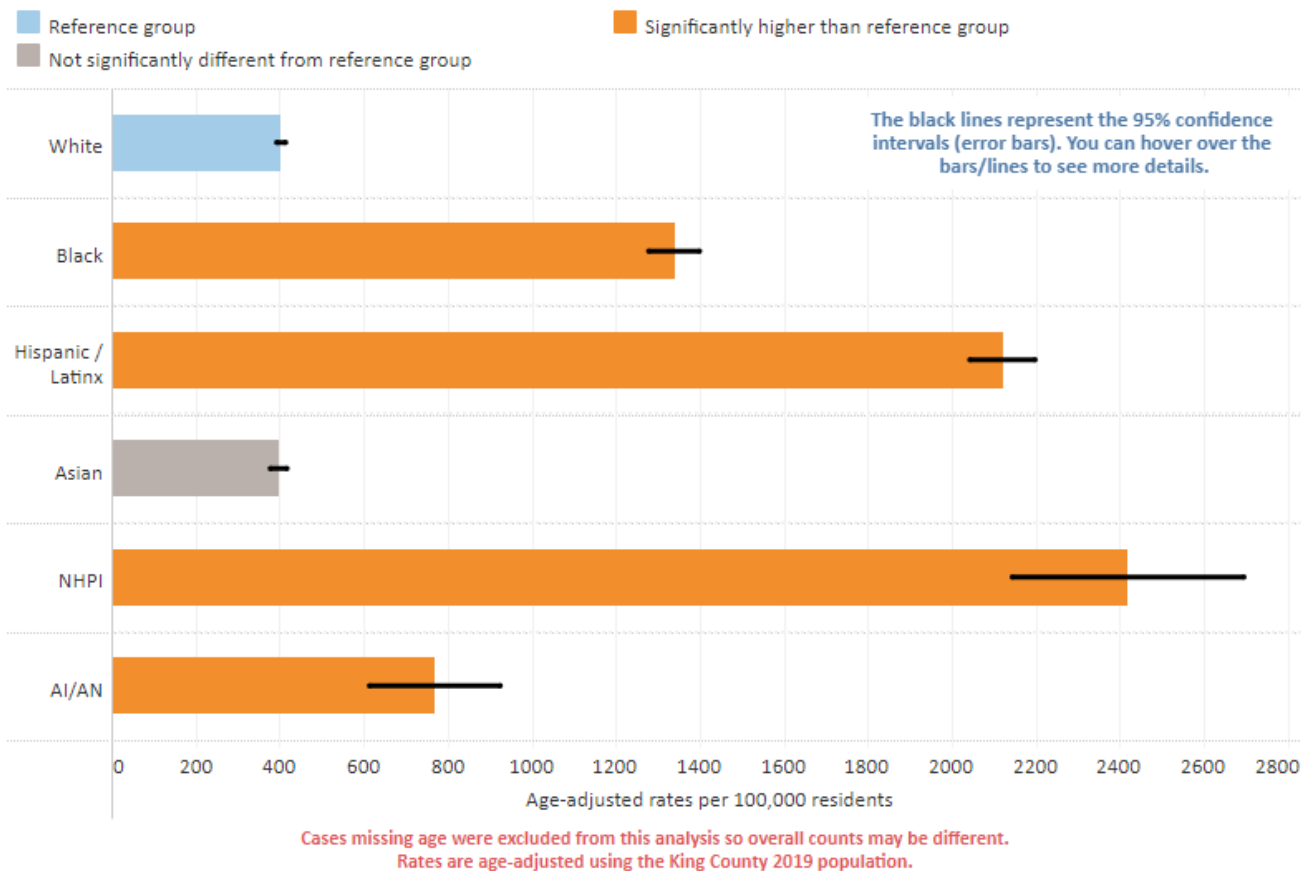
The daily summary dashboard can be searched by geography:

<https://kingcounty.gov/depts/health/covid-19/data.aspx>

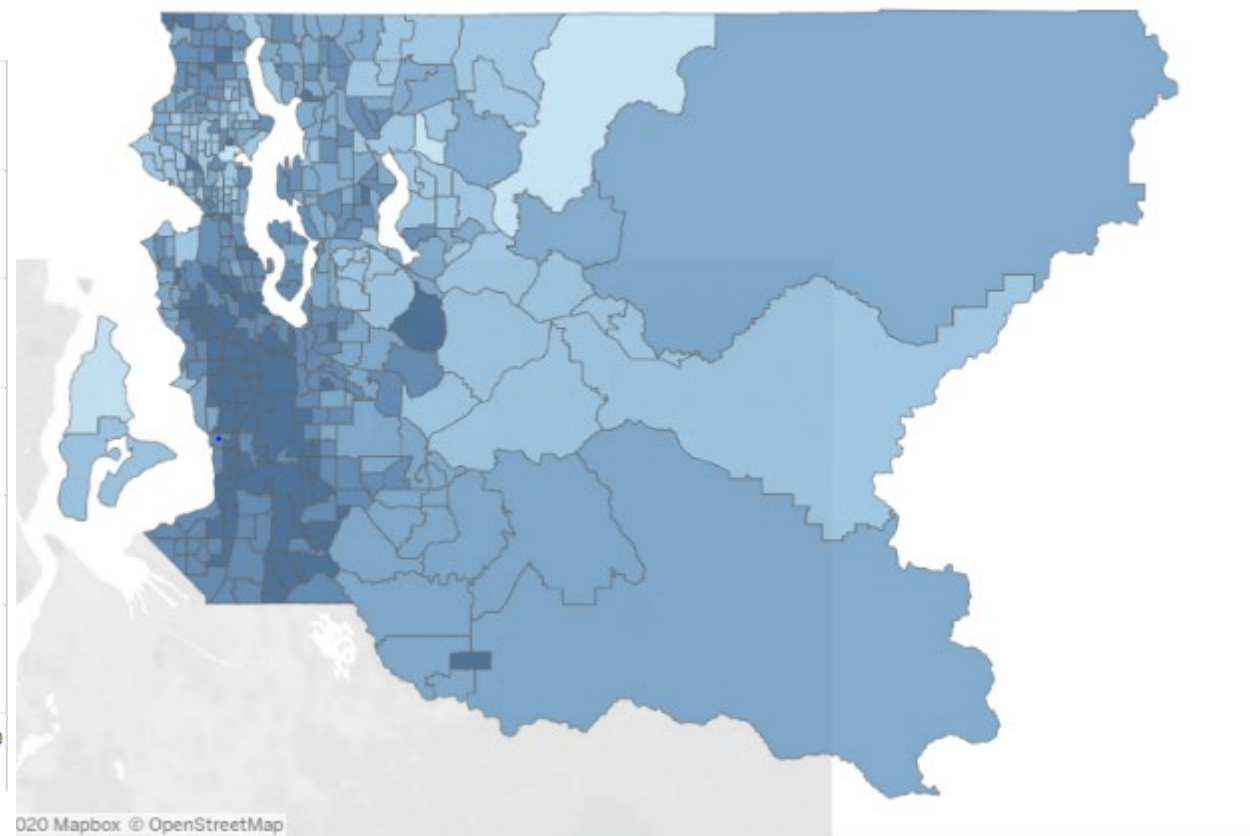


COVID-19 and racial inequities

Age-adjusted rates per 100,000 residents



Rate of confirmed cases per 1,000 residents by census tract



<https://kingcounty.gov/depts/health/covid-19/data/race-ethnicity.aspx>

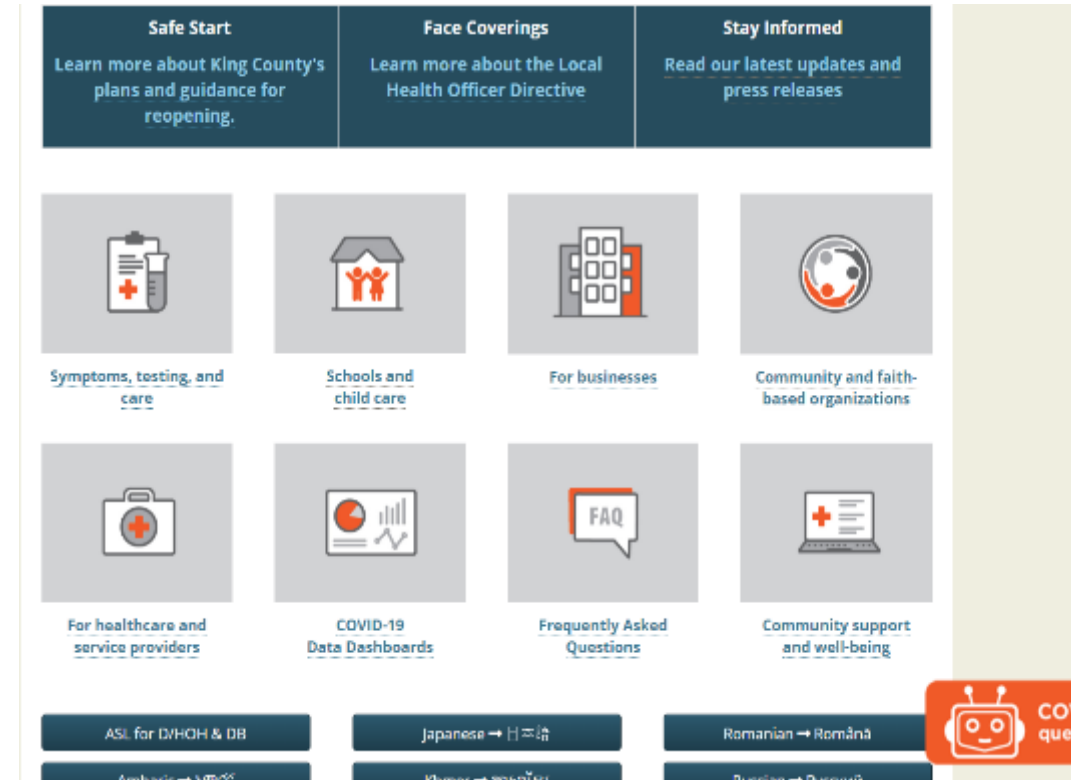


King County
Local Services

Additional Resources and COVID-19 questions

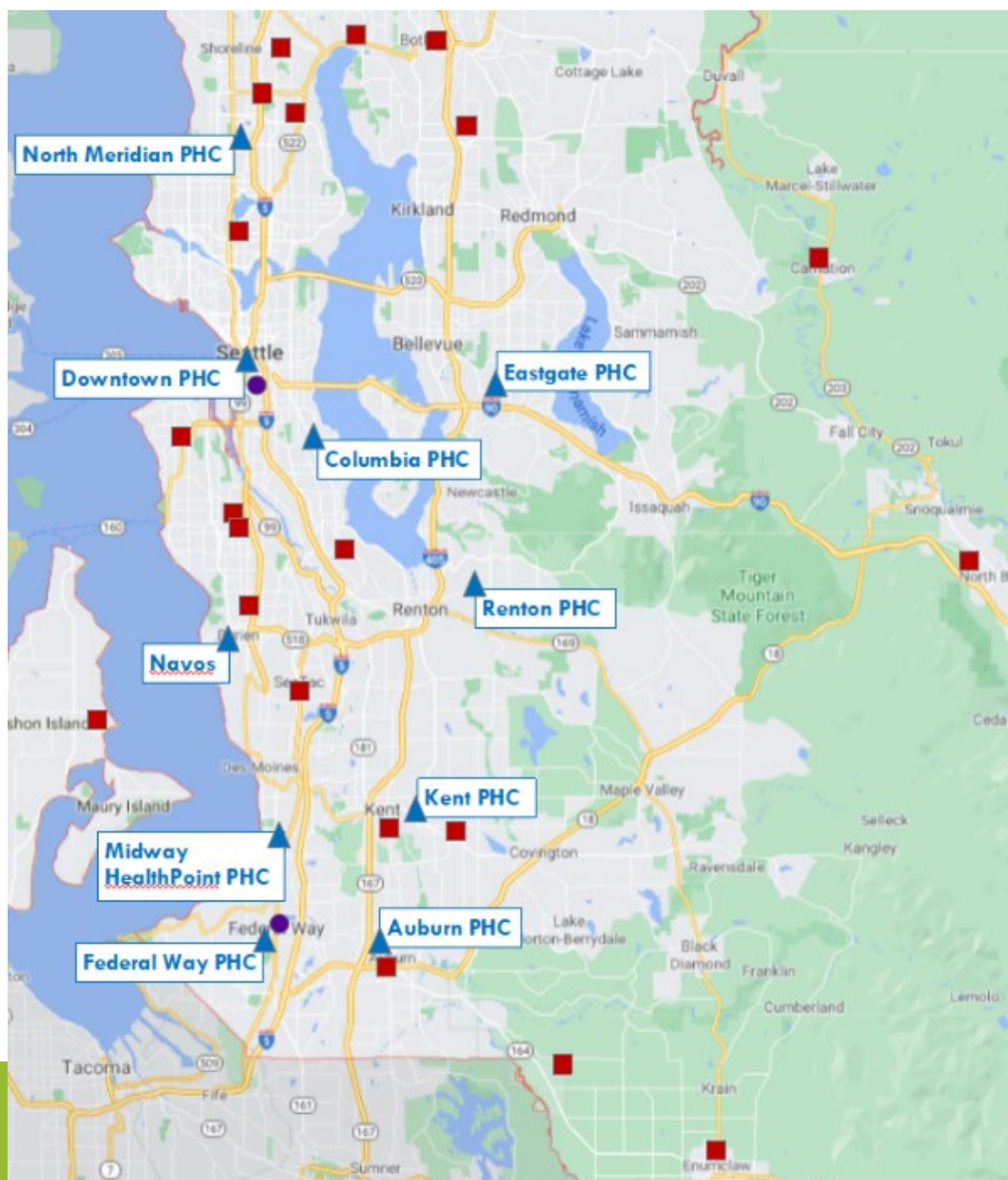
Subscribe to alerts on Public Health's website: www.kingcounty.gov/covid

Call 206-477-3977
8 a.m.-7 p.m. (medical)



King County
Local Services

- ✓ **WIC & First Steps** - all locations except Navos & Walk-In Enrollment Locations
- ✓ **Nurse Family Partnership** – county-wide
- ✓ **Dental** - Columbia, Downtown, Eastgate, North Meridian (separate Lake City location), and **Renton**
- ✓ **Family Planning** - Auburn, **Eastgate**, Federal Way, and Kent
- ✓ **Primary Care** - Downtown, **Eastgate**, and Navos
- ✓ **Walk-In Enrollment Locations** - Assistance with health insurance, basic food, Orca Lift, etc.



Public Health Centers



Part-Time WIC/First Steps Sites



Walk-In Enrollment Locations



King County
Local Services

Access & Outreach Program

We can help residents apply for the following programs:

- Health Insurance (Apple Health, Medicaid, Qualified Health Plans, Take Charge Family Planning)
- Food Assistance & Utility-Energy Assistance Programs
- ORCA Lift (Discounted fares)
- Access to Medical & Dental Providers & ABCD (Access Baby Children Dentistry)
- Access to Breast Cervical Colon Health Program

For assistance please contact us: Community Health Access Program (1-800-756-5437). Individuals can apply by phone for all the above programs.

www.kingcounty.gov/health/outreach Chap@kingcounty.gov

Questions?



King County Budget 2021-2022

OFFICE OF PERFORMANCE, STRATEGY AND BUDGET



Budget at a Glance



\$11.6 BILLION FOR
2019-2020



15,000+ EMPLOYEES

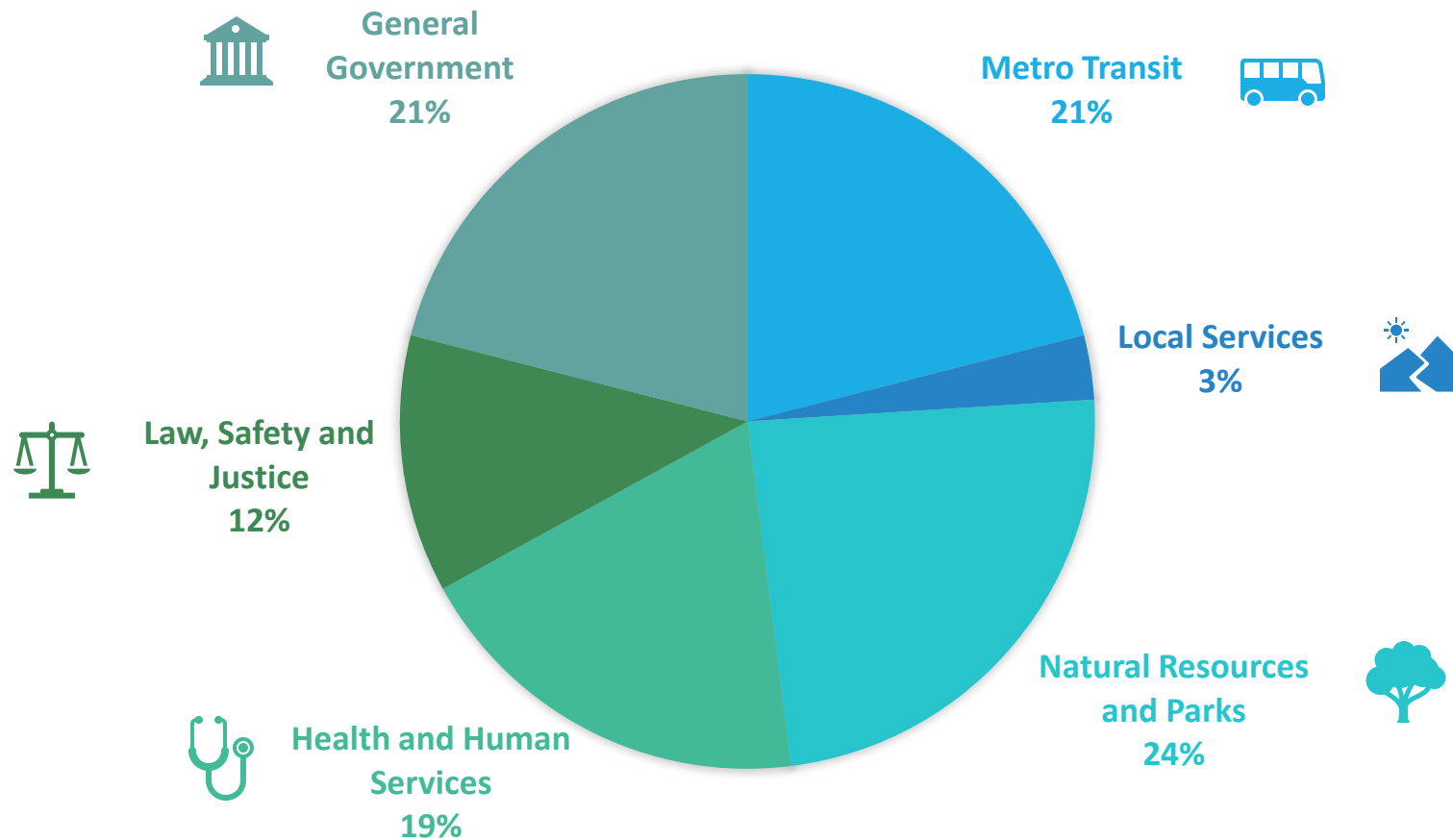


60+ PROGRAMS, BOTH
REGIONAL AND LOCAL



SERVING 2.2 MILLION
RESIDENTS

Where does our funding go?



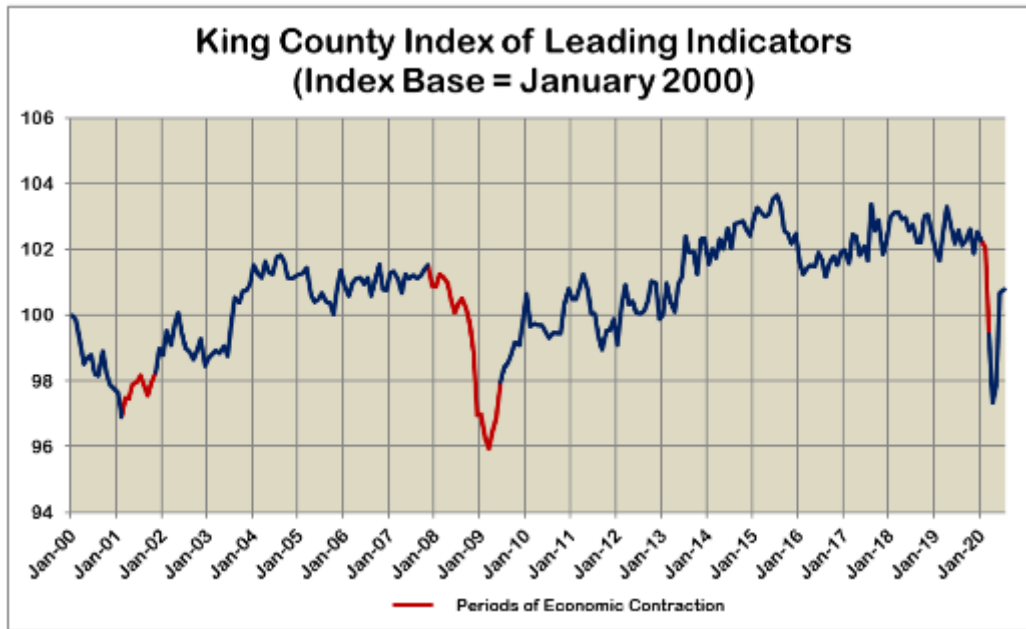
Restrictions on revenue

State law and the King County Charter impose restrictions on the uses of many revenues.

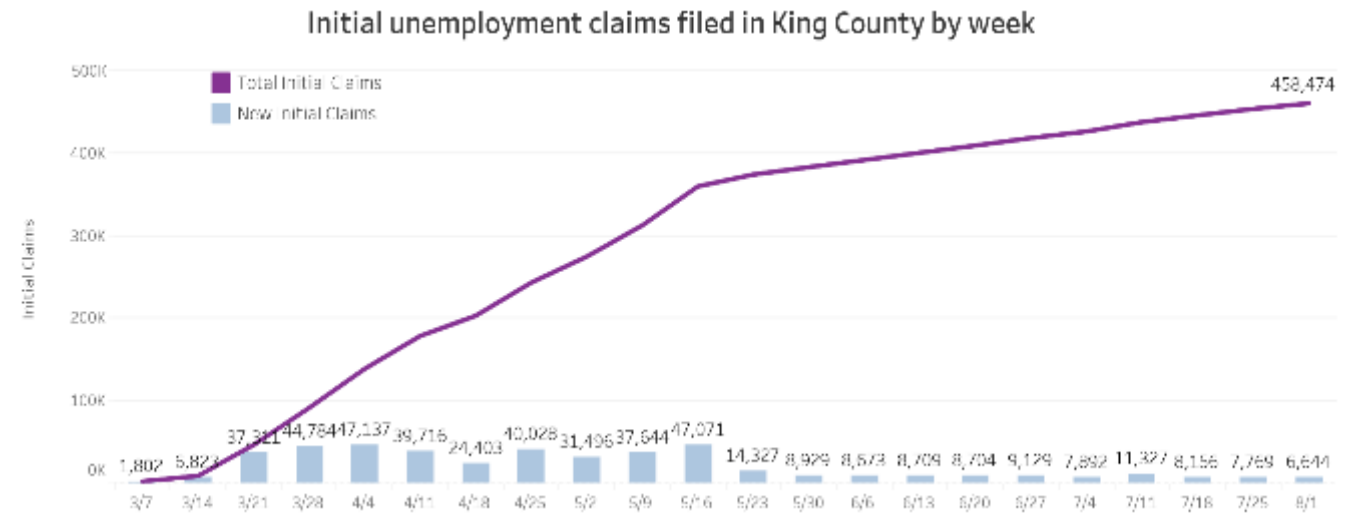
For example, revenues collected from solid waste disposal charges must be used for solid waste programs and cannot be diverted to parks or human services.

King County's finances are organized into about 140 different funds, each with its own revenue sources and expenditures.

The only truly flexible source of funds is the General Fund. General Fund revenues are severely limited by State law. The State and cities have much more revenue flexibility than counties.



Leading Economic Indicators – 2000-2020: Largest single-month change ever in March but some parts of the economy have started to bounce back



King County residents filed 458,474 new unemployment claims from March 1 – August 1;

July countywide unemployment rate was 8.3%;

July statewide unemployment rate was 10.2%

King County's economic outlook



August revenue forecast

Decline in taxable sales from the March 1 forecast:

2020: -15.8%

2021: -14.8%

2022: -12.4%

Programs that are particularly impacted are those funded by the General Fund, Transit, Mental Illness and Drug Dependency (MIDD), rental car sales tax, and the lodging tax

2021-2022 Budget

2021-2022 budget discussions will be dominated by three issues:

1. COVID-19 response (Public Health, homeless shelter deintensification, transit, etc.)
2. Revenue consequences of the recession caused by COVID-19
3. Anti-racism agenda

COVID-19 Response

- Activities in 2020 are paid for with federal and state funds:
 - Public Health testing, outreach, contact tracing, etc.
 - Homeless shelter deintensification
 - Isolation and quarantine facilities
 - Grants for food assistance, rental assistance, small business support, etc.
- Federal funding ends as of December 30, 2020; Congress is gridlocked on a new bill
- If no federal or state funds are provided, King County's COVID-19 response will be dramatically reduced in January

How does a recession impact demand?



Demand goes down: Transit, Solid Waste, Permitting (with correlated drops in fee-for-service revenue)



Demand goes up: Public Health clinics, Employment Services, Behavioral Health Medicaid services (with some correlated increase in Medicaid revenue for DPH and DCHS)

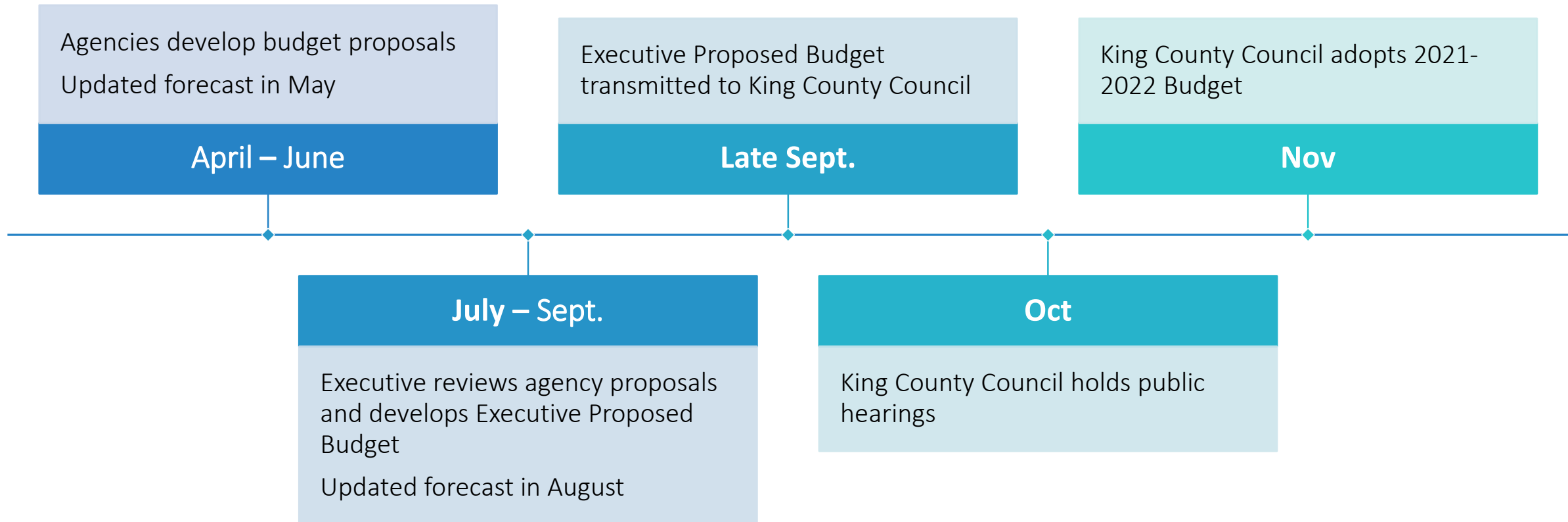


Inequities are exacerbated

Anti-Racism Agenda

- The Executive, Council, and many communities are committed to an anti-racism agenda
- This agenda needs to be reflected in the 2021-2022 Budget; current ideas include:
 - Keeping jail population low post-COVID
 - Continuing to reduce juvenile detention
 - Community engagement in program design and participatory budgeting
 - Expanded community investment (housing, jobs, etc.)
- Goal is to gradually shift funding over several budget cycles

Budget Process



How you can get involved

Agency Proposed

- Community and advisory groups

Council Adopted

- Call your Councilmember
- Attend a community meeting

Community Advisory Groups

Pandemic Community
Advisory Board

Children and Youth
Advisory Board

Mental Illness and Drug
Dependency Advisory
Committee

Behavioral Health
Advisory Board

Board for Developmental
Disabilities

Communities of
Opportunity Best Start
for Kids Levy Advisory
Board

Harborview Medical
Center Board of Trustees

Seattle Transitional
Grant Area (TGA) HIV
Planning Council

Veterans, Seniors and
Human Services Levy
Advisory Board

Advisory Council on
Aging and Disability
Services

Regional Human Services
Citizen Oversight Board

Veterans Citizen
Oversight Board

Veterans' Program
Advisory Board

EMS Advisory
Committee

HCHN Governing Council

Climate Equity
Community Task Force

Healthy King County
Coalition

Public Defense Advisory
Board

Economic Opportunities
& Empowerment
Program Advisory Board

Community Advisory
Committee on Law
Enforcement Oversight

Cultural Development
Authority

Citizens Elections
Oversight Committee

Civil Rights Commission

Emergency
Management Advisory
Committee

Rural Forest Commission

Immigrant & Refugee
Commission

Women's Advisory
Board

Equity Cabinet

King County
International Airport
Roundtable

Transit Advisory
Commission

Solid Waste Advisory
Committee

Agriculture Commission

Questions?



Local Services updates

John Taylor

Department Director



King County
Local Services

Assistance and grants

- COVID-19 small business technical assistance
- \$5000 grants to help small business that have been impacted by COVID-19 (Round 2 closed)
- 2021 \$5,000 Community Service Area Grants until November 16
- Face covering and hand sanitizer distribution events every Thurs through December (Oct. 1: 10am-12:30pm at Lord of Life Church parking lot, 12819 160th Avenue SE, Renton)
- Virtual meetings
- Reach out to CSA Liaison **Marissa Alegria** for support or questions



A community needs list...

- Includes service, program, and capital improvement projects
- Supports the community's 20-year vision
- Is developed with community
- Clearly states whether the county can implement a project (and when)
- **Will be used to inform budget development**

<https://www.publicinput.com/fourcreeks>



King County
Local Services

Road Services Division



JoAnn Kosai-Eng
County Road Engineer



King County
Local Services

Contact us

24/7 Road Helpline – 206-477-8100 | 800-527-6237 | maint.roads@kingcounty.gov

[illegible]

Capital Projects and Maintenance Activities – Four Creeks/Tiger Mountain

2 Bridge projects

7 Traffic control and road safety projects

Maintenance activities respond to critical safety issues, and customer service requests (ongoing, year round)

Typical maintenance and operations activities for this area include:

- pothole patching
- vegetation management
- traffic sign repair/replacement
- maintaining road shoulders
- repairing guardrail
- clearing blocked drainage assets
- removing debris



Issaquah-Hobart Road at May Valley Road Intersection Improvement location.



Response to flooding at 12603 Issaquah Hobart Road Southeast.



King County
Local Services

Contact us

24/7 Road Helpline – 206-477-8100 | 800-527-6237 | maint.roads@kingcounty.gov

Permitting

Mark Rowe



King County
Local Services

What's New in Permitting?

- 90% of our of permits are available online through on **MyBuildingPermit.com**



- The remaining 10% of permits can be submitted online by emailing **permitcenter.DPER@kingcounty.gov**

Online permits – MyBuildingPermit.com

- Adult Family Home Inspections
- Boundary Line Adjustments
- Code Interpretations
- Critical Areas Designation
- Damage Inspection Report
- Fire & Fuel Tank Permits, all types
- Legal Lot Determination
- Mechanical Permits
- Residential Permits, all types
- Shoreline Exemption
- Signs
- Special Events
- Zoning and Historical Certification





Office of Emergency Management

Department of Executive Services

Michelle Chatterton

Public Information Officer

Michelle.Chatterton@kingcounty.gov



King County
Local Services

Personal preparedness: Who depends on you?

Know your hazard

- What are you at risk for? www.hazardready.org
- Note: they may be different depending where you spend your time

Preparedness is key

- Have a kit
 - Minimum: Food, water, shelter
 - Think about work, transportation, home
 - Customize! Think about pets, medications, baby items, communications, comfort items, medical equipment!
 - To do! Watch [Kit on Shoestring Budget](#) (YouTube video)
- Create a plan
 - Consider how to communicate with loved ones
 - Who will support your family? Who can you support?
- **Flood season and winter weather are coming up!**

Did you know??

- You should have 1 gallon of water per person
- The food in your kit should have a long shelf life and match your dietary needs
- You should carry a few small cash bills with you.



Be informed and stay safe with ALERT King County

Timely messages about:

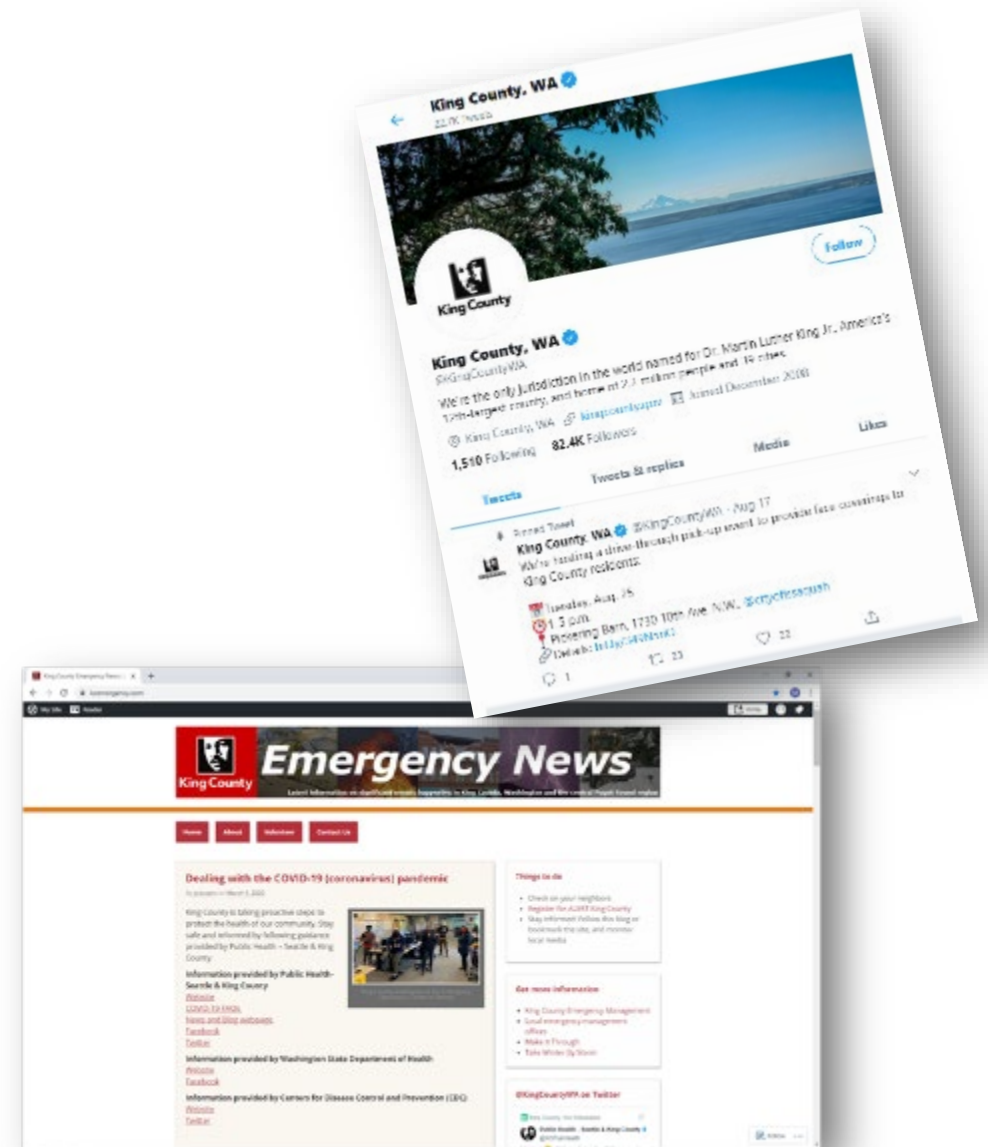
- Emergency situations relevant to your specific area
- Threats to public safety and health
- Significant impacts to major infrastructure

www.kingcounty.gov/alert



Need more information?

- Get up-to-date information during an emergency
www.kcemergency.com
- Explore King County specific information
www.kingcounty.gov/prepare
- Want winter weather preparedness information:
www.takewinterbystorm.org
- Need information on how to get prepared?
www.makeitthrough.org



Natural Resources and Parks

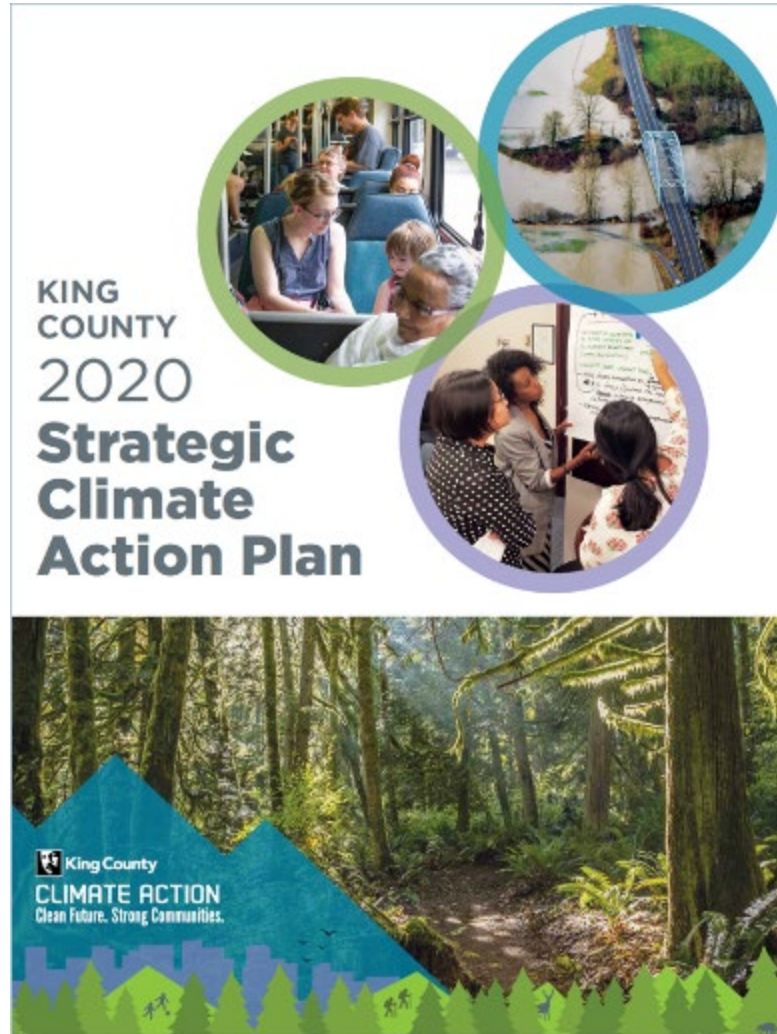
Christie True

Department Director



King County
Local Services

Environmental plans



Cedar Hills Support Relocation Project

Parks Projects

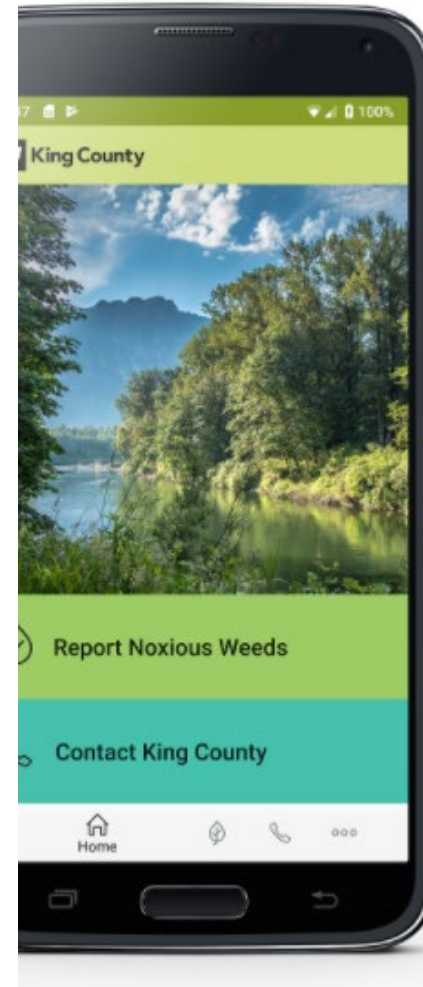
- Cougar Mountain Regional Wildland Park
- Coalfield Park



King County
Local Services

Programs and Services

- Litter and illegal dumping program
kingcounty.gov/report-dumping
- Noxious weeds app
kingcounty.gov/noxious-weeds
- Managing Stormwater
kingcounty.gov/stormwater
- Local food finder
farmkingcounty.org/local-food-finder
- Changes to King County Park Services
kingcountyparks.org/covid



Community Partner Updates



King County
Local Services

Questions & Comments



Closing remarks

Councilmember Reagan Dunn

District 9

Reagan.Dunn@kingcounty.gov

www.facebook.com/councilmemberreagandunn



Survey

- Did you find this meeting valuable?
- Have you been to a Local Services Town Hall before?
- Were your questions answered?



Thank you for joining us tonight!

Email: ASKLocalServices@kingcounty.gov

<https://kingcounty.gov/local-services>



King County
Local Services