

**ATTACHMENT 15 - Critical Areas Mitigation  
Bond Quantity Worksheet**



Department of Permitting  
 Environmental Review  
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**Critical Areas Mitigation  
 Bond Quantity Worksheet**

C24 09/09/2015  
 ls-wks-sensareaBQ.xls  
 ls-wks-sensareaBQ.pdf

**Project Name:** Lakeside Asphalt Plan **Date:** 6/15/2020 **Prepared by:** The Watershed Co.

**Project Number:** COMM18-0014 & SHOR18-0032 (TWC# 160414) **Project Description:** Maple Valley Asphalt Plant, Lakeside Industries

**Location:** 18825 SE Renton-Maple Valley Rd. **Applicant:** Lakeside Industries **Phone:** 425-822-5242

**PLANT MATERIALS** (includes labor cost for plant installation)

Type	Unit Price	Unit	Quantity	Description	Cost
PLANTS: Potted, 4" diameter, medium	\$5.00	Each	12896.00	groundcovers	\$ 64,480.00
PLANTS: Container, 1 gallon, medium soil	\$11.50	Each	3401.00	shrubs	\$ 39,111.50
PLANTS: Container, 2 gallon, medium soil	\$20.00	Each	2606.00	trees	\$ 52,120.00
PLANTS: Container, 5 gallon, medium soil	\$36.00	Each			\$ -
PLANTS: Seeding, by hand	\$0.50	SY	43.78		\$ 21.89
PLANTS: Slips (willow, red-osier)	\$2.00	Each			\$ -
PLANTS: Stakes (willow)	\$2.00	Each	2614.00	live stakes	\$ 5,228.00
PLANTS: Stakes (willow)	\$2.00	Each			\$ -
PLANTS: Flats/plugs	\$2.00	Each			\$ -
<b>TOTAL</b>					<b>\$ 160,961.39</b>

**INSTALLATION COSTS ( LABOR, EQUIPMENT, & OVERHEAD)**

Type	Unit Price	Unit	Quantity	Description	Cost
Compost, vegetable, delivered and spread	\$37.88	CY	534.00		\$ 20,227.92
Decompacting till/hardpan, medium, to 6" depth	\$1.57	CY			\$ -
Decompacting till/hardpan, medium, to 12" depth	\$1.57	CY	495.70		\$ 778.25
Hydroseeding	\$0.51	SY			\$ -
Labor, general (landscaping other than plant installation)	\$40.00	HR			\$ -
Labor, general (construction)	\$40.00	HR	40.00		\$ 1,600.00
Labor: Consultant, supervising	\$55.00	HR	20.00		\$ 1,100.00
Labor: Consultant, on-site re-design	\$95.00	HR			\$ -
Rental of decompacting machinery & operator	\$70.00	HR			\$ -
Sand, coarse builder's, delivered and spread	\$42.00	CY			\$ -
Staking material (set per tree)	\$7.00	Each	2606.00		\$ 18,242.00
Surveying, line & grade	\$250.00	HR	16.00		\$ 4,000.00
Surveying, topographical	\$250.00	HR			\$ -
Watering, 1" of water, 50' soaker hose	\$3.62	MSF			\$ -
Irrigation - temporary	\$3,000.00	Acre	4.21		\$ 12,630.00
Irrigation - buried	\$4,500.00	Acre			\$ -
Tilling topsoil, disk harrow, 20hp tractor, 4"-6" deep	\$1.02	SY			\$ -
<b>TOTAL</b>					<b>\$ 58,578.17</b>

**HABITAT STRUCTURES\***

ITEMS	Unit Cost	Unit	Quantity	Description	Cost
Fascines (willow)	\$ 2.00	Each			\$ -
Logs, (cedar), w/ root wads, 16"-24" diam., 30' long	\$1,000.00	Each	7.00		\$ 7,000.00
Logs (cedar) w/o root wads, 16"-24" diam., 30'	\$400.00	Each			\$ -
Logs, w/o root wads, 16"-24" diam., 30' long	\$245.00	Each			\$ -
Logs w/ root wads, 16"-24" diam., 30' long	\$460.00	Each			\$ -
Rocks, one-man	\$60.00	Each			\$ -
Rocks, two-man	\$120.00	Each			\$ -
Root wads	\$163.00	Each			\$ -
Spawning gravel, type A	\$22.00	CY			\$ -
Weir - log	\$1,500.00	Each			\$ -
Weir - adjustable	\$2,000.00	Each			\$ -
Woody debris, large	\$163.00	Each			\$ -
Snags - anchored	\$400.00	Each			\$ -
Snags - on site	\$50.00	Each			\$ -
Snags - imported	\$800.00	Each			\$ -
<b>TOTAL</b>					<b>\$ 7,000.00</b>

\* All costs include delivery and installation

EROSION CONTROL					
ITEMS	Unit Cost	Unit			Cost
Backfill and Compaction-embankment	\$ 4.89	CY			\$ -
Crushed surfacing, 1 1/4" minus	\$30.00	CY			\$ -
Ditching	\$7.03	CY			\$ -
Excavation, bulk	\$4.00	CY			\$ -
Fence, silt	\$1.60	LF		Included in engineer's BQWS.	\$ -
Jute Mesh	\$1.26	SY	4946.44		\$ 6,232.52
Mulch, by hand, straw, 2" deep	\$1.27	SY			\$ -
Mulch, by hand, wood chips, 2" deep	\$3.25	SY	3012.02		\$ 9,789.07
Mulch, by machine, straw, 1" deep	\$0.32	SY			\$ -
Piping, temporary, CPP, 6"	\$9.30	LF			\$ -
Piping, temporary, CPP, 8"	\$14.00	LF			\$ -
Piping, temporary, CPP, 12"	\$18.00	LF			\$ -
Plastic covering, 6mm thick, sandbagged	\$2.00	SY			\$ -
Rip Rap, machine placed, slopes	\$33.98	CY			\$ -
Rock Constr. Entrance 100'x15'x1'	\$3,000.00	Each			\$ -
Rock Constr. Entrance 50'x15'x1'	\$1,500.00	Each			\$ -
Sediment pond riser assembly	\$1,695.11	Each			\$ -
Sediment trap, 5' high berm	\$15.57	LF			\$ -
Sediment trap, 5' high berm w/spillway incl. riprap	\$59.60	LF			\$ -
Sodding, 1" deep, level ground	\$5.24	SY			\$ -
Sodding, 1" deep, sloped ground	\$6.48	SY			\$ -
Straw bales, place and remove	\$600.00	TON			\$ -
Hauling and disposal	\$20.00	CY			\$ -
Topsoil, delivered and spread	\$35.73	CY			\$ -
				<b>TOTAL</b>	<b>\$ 16,021.59</b>
GENERAL ITEMS					
ITEMS	Unit Cost	Unit			Cost
Fencing, chain link, 6' high	\$18.89	LF			\$ -
Fencing, chain link, corner posts	\$111.17	Each			\$ -
Fencing, chain link, gate	\$277.63	Each			\$ -
Fencing, split rail, 3' high (2-rail)	\$10.54	LF	228.00		\$ 2,403.12
Fencing, temporary (NGPE)	\$1.20	LF			\$ -
Signs, sensitive area boundary (inc. backing, post, install)	\$28.50	Each	13.00		\$ 370.50
				<b>TOTAL</b>	<b>\$ 2,773.62</b>
<b>OTHER</b>				<b>(Construction Cost Subtotal)</b>	<b>\$ 245,334.77</b>
ITEMS	Percentage of Construction	Unit			Cost
Mobilization	10%	1			\$ 24,533.48
Contingency	30%	1			\$ 73,600.43
				<b>TOTAL</b>	<b>\$ 98,133.91</b>
NOTE: Projects with multiple permit requirements may be required to have longer monitoring and maintenance terms. This will be evaluated on a case-by-case basis for development applications. Monitoring and maintenance ranges may be assessed anywhere from 5 to 10 years.					
MAINTENANCE AND MONITORING					
Maintenance, annual (by owner or consultant)					
Less than 1,000 sq.ft. and buffer mitigation only	\$ 1.08	SF		(3 X SF total for 3 annual events; Includes monitoring)	\$ -
Less than 1,000 sq.ft. with wetland or aquatic area mitigation	\$ 1.35	SF		(3 X SF total for 3 annual events; Includes monitoring)	\$ -
Larger than 1,000 sq. ft. but less than 5,000 sq.ft. of buffer mitigation	\$ 180.00	EACH		(4hr @\$45/hr)	\$ -
Larger than 1,000 sq. ft. but less than 5,000 sq.ft. of wetland or aquatic area mitigation	\$ 270.00	EACH		(6hr @\$45/hr)	\$ -
Larger than 5,000 sq.ft. but < 1 acre -buffer mitigation only	\$ 360.00	EACH		(8 hrs @ 45/hr)	\$ -
Larger than 5,000 sq.ft. but < 1 acre with wetland or aquatic area mitigation	\$ 450.00	EACH		(10 hrs @ \$45/hr)	\$ -
Larger than 1 acre but < 5 acres - buffer and / or wetland or aquatic area mitigation	\$ 1,600.00	DAY		(WEC crew)	\$ -
Larger than 5 acres - buffer and / or wetland or aquatic area mitigation	\$ 2,000.00	DAY	3.00	(1.25 X WEC crew)	\$ 6,000.00
Monitoring, annual (by owner or consultant)					
Larger than 1,000 sq.ft. but less than 5,000 wetland or buffer mitigation	\$ 720.00	EACH		(8 hrs @ 90/hr)	\$ -
Larger than 5,000 sq.ft. but < 1 acre with wetland or aquatic area impacts	\$ 900.00	EACH		(10 hrs @ \$90/hr)	\$ -
Larger than 1 acre but < 5 acres - buffer and / or wetland or aquatic area impacts	\$ 1,440.00	DAY		(16 hrs @ \$90/hr)	\$ -
Larger than 5 acres - buffer and / or wetland or aquatic area impacts	\$ 2,160.00	DAY	3.00	(24 hrs @ \$90/hr)	\$ 6,480.00
				<b>TOTAL</b>	<b>\$ 12,480.00</b>
<b>Total</b>					<b>\$355,948.68</b>