

MEDIC ONE/EMERGENCY MEDICAL SERVICES STRATEGIC PLAN & LEVY REAUTHORIZATION

ALS Subcommittee meeting 5/8/2018

Summary

Topics included reports from the other subcommittees; status quo budget review; proposed unit allocation, and projected demand analysis costs.

Attendees

Chair: Keith Scully, City of Shoreline

Dave Beste, Bellevue Fire

Cynthia Bradshaw, KCEMS

Seth Buchanan, Kirkland Fire

Rich Burke, Eastside Fire & Rescue

Helen Chatalas, KCEMS

Jeff Clark, Eastside Fire & Rescue

Kevin Coughlin, Woodinville Fire

Krystal Hackmeister, Bellevue Fire

Jason Hammond, KCEMS

Tracie Jacinto, KCEMS

Keith Keller, King County Medic One

Michelle Lightfoot, KCEMS

Stacie Martyn, Bellevue Fire

Joe Monteil, King County Medic One

John Nankervis, Shoreline Fire

Brian Parry, Sound Cities Association

Michele Plorde, KCEMS

Chris Santos, Seattle Fire

Tommy Smith, Redmond Fire

Richard Spangler, Medic One Foundation

Eric Timm, WSCFF

Issues discussed

Opening Remarks and Introductions

In anticipation of the upcoming Financial Subcommittee and EMS Advisory Task Force meetings, the ALS Subcommittee has been working to refine their costs.

- BLS Subcommittee: The subcommittee discussed the BLS allocation and agreed to support the current methodology based on AV and calls, but needed additional information related to resetting the allocation and increasing the baseline. Agreed to move Mobile Integrated Health forward as a priority with separate funding starting at \$4million per year.
- Regional Services Subcommittee: The subcommittee meets next week to discuss proposed strategic initiatives, including Vulnerable Populations.

Review of ALS Costs

The subcommittee looked at 2017 actual costs and new proposed ALS costs projected into the 2020-2025 levy period. These include operating, equipment, reserves and contingencies. The proposal also includes a placeholder for the equivalent of one unit.

Review of ALS Subcommittee Report to Taskforce

The Subcommittee recommends continuation of basic funding model with some modest enhancements to meet agency needs.

Next Meeting

June 12, 2018: 1:00 – 3:00 pm 2100 Building, Community Room B
2100 24th Ave South in Seattle

Items for discussion include further refinement of projected costs and reviewing comments and feedback from Task Force.