

# MEDIC ONE/EMERGENCY MEDICAL SERVICES STRATEGIC PLAN & LEVY REAUTHORIZATION

ALS Subcommittee meeting 7/10/2018

## Summary

*Topics include discussing ALS service provision in the Skykomish area, and reviewing the ALS Working Group's updated recommendations that were developed after further refining ALS program costs.*

## Attendees

*Chair: Keith Scully, City of Shoreline*

Andy Adolfson, Bellevue Fire

Eric Andrews, Sno County FD 26

Dave Beste, Bellevue Fire

Cynthia Bradshaw, KCEMS

Seth Buchanan, Kirkland Fire

Helen Chatalas, KCEMS

Jeff Clark, Eastside Fire & Rescue

Rachel Garlini, Shoreline Fire

Krystal Hackmeister, Bellevue Fire

Jason Hammond, KCEMS

Tracie Jacinto, KCEMS

Keith Keller, King County Medic One

Michelle Lightfoot, KCEMS

Joe McGrath, Redmond Fire

Joe Monteil, King County Medic One

John Nankervis, Shoreline Fire

Chris Perez, NORCOM

Michele Plorde, KCEMS

John Rickert, South King Fire & Rescue

Chris Santos, Seattle Fire

Brooks Simpson, Medic One Foundation

Eric Timm, WSCFF

Corey Wenzel, Sno County FD 26

## Issues discussed

### ALS Service to Skykomish

Since 2006, Snohomish County Fire District 26 has contracted with the EMS Division to provide 24/7 paramedic response to the communities of Gold Bar, Index, Baring, Skykomish and Stevens Pass. They have worked closely with King County Fire District 50 to create an approach that provides excellent patient care to the residents living in or visiting the Skykomish Valley.

### Decision Made

The ALS Subcommittee endorsed continuing this current practice of contracting with Snohomish County Fire District 26 to provide 24/7 ALS services to Skykomish/KCFD 50 for the 2020-2025 levy span. King County EMS will finalize the costs and adjust the Financial Plan to reflect these figures.

## Refinement of Unit Allocation and ALS Reserves

The ALS Working Group brought forth its finalized unit allocation and reserve proposals for discussion and endorsement by the ALS Subcommittee.

### Decisions Made

#### ALS Unit Allocation:

The ALS Subcommittee endorsed the revised total unit allocation. This results in a slight unit allocation decrease from what was previously included in the Initial Proposed recommendation.

ALS Allocation Type	Initial Proposed (in 2017\$)	Updated Proposed (in 2017\$s)	Final Proposed (Estimated 2020\$)
<b>ALS Operating Allocation:</b>	<b>\$2,465,552</b>	<b>\$2,459,345</b>	<b>\$2,660,082</b>
Unit Cost Allocation	\$1,816,862	\$1,809,152	\$1,971,709
ALS Program/Admin Allocation	\$448,702	\$456,075	\$467,996
ALS System Cost Allocation	\$199,989	\$194,118	\$220,376
<b>ALS Equipment Allocation:</b>	<b>\$96,773</b>	<b>\$90,825</b>	<b>\$96,175</b>
<b>TOTAL ALLOCATION PER UNIT</b>	<b>\$2,562,325</b>	<b>\$2,550,170</b>	<b>\$2,756,257</b>

#### ALS Reserves:

The ALS Subcommittee endorsed the revised reserve funding proposal totally \$13,803,288.

### Next Steps

The EMS Division will update the ALS Subcommittee's programmatic recommendations and Financial Plan for review by Finance Subcommittee and Task Force later this month.

Recognizing that the Subcommittee has completed its tasks of developing ALS recommendations for the next levy span, Chairman Scully supported keeping the August meeting as a placeholder in case the Task Force required additional work from the Subcommittee following its July 31<sup>st</sup> meeting.

#### Meeting Placeholder:

August 14, 2018: 1:00 – 3:00 pm 2100 Building, Community Room B  
2100 24<sup>th</sup> Ave South in Seattle

Items for discussion include incorporating Task Force feedback.