

Monthly Apprenticeship Summary

Business Development and Contract Compliance
For the Period ending July, 2017

Report indicators include the percentage of required apprentice utilization, the current participation rate and the percentage of contract completion.

Executive Services Facilities Management Division

Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Complete	Comment Codes
C00863C13	Children and Family Justice Center	\$154,000,000.00	Balfour Beatty Construction, LLC	58	4,460	1.30%	15.00%	13.30%	5, 7
Division Totals/Average % for 1 Contract		\$154,000,000.00		58	4,460	1.30%	15.00%		

King County Information Technology Information Technology

Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Complete	Comment Codes
C01002C15	PSERN Radio System Multi Site Improvement - Bid	\$2,500,000.00	Mastec Network Solutions, Inc	121	2,468	4.90%	5.00%	39.00%	1
C01074C16	Puget Sound Emergency Radio Network (PSERN)	\$2,500,000.00	Mastec Network Solutions, Inc	39	2,820	1.38%	5.00%	22.00%	3
C01103C16	PSERN Bid Package #3	\$1,750,000.00	Mastec Network Solutions, Inc	0	104	0.00%	5.00%	4.00%	5
Division Totals/Average % for 3 Contracts		\$6,750,000.00		160	5,392	2.97%	5.00%		

Natural Resources & Parks Solid Waste Division

Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Complete	Comment Codes
C00678C12	Factoria Recycling and Transfer Station	\$49,649,999.00	PCL Construction Services, Inc.	34,664	192,300	18.03%	15.00%	98.00%	1, 7
C01129C17	Construction of Cedar Hills Regional Landfill (CHRL)	\$32,619,010.45	Scarsella Bros., Inc.	32	291	11.00%	15.00%	26.00%	1
C01143C17	Asphalt Services Work Order Contract	\$1,000,000.00	NORTHWEST ASPHALT INC	0	0	0.00%	5.00%	0.00%	5
Division Totals/Average % for 3 Contracts		\$83,269,009.45		34,696	192,591	18.02%	11.67%		

Natural Resources & Parks Wastewater Treatment Division

Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Complete	Comment Codes
C00884C14	STP Digesters 2, 3, & 4 Roof Equip Replacement &	\$2,787,480.00	Shinn Mechanical, Inc.	1,614	15,654	10.31%	3.00%	95.00%	1
C00946C15	Rainier Valley Wet Weather Storage Project	\$17,344,625.00	James W Fowler Company	7,336	44,397	16.52%	15.00%	64.00%	1, 7
C00973C16	Kent/Auburn CSI AWI Parallel and Pacific Pump St	\$18,566,500.00	KIEWIT INFRASTRUCTURE WE	180	1,482	12.15%	15.00%	13.00%	3
C01008C16	Sunset and Heathfield Pump Stations and Force Ma	\$36,600,000.00	Flatiron West, Inc	0	16	0.00%	15.00%	2.00%	5
C01026C17	Georgetown Wet Weather Treatment Station - Dem	\$2,783,230.38	TITAN EARTHWORK, LLC	368	2,374	15.50%	15.00%	72.00%	5
C01058C16	Elliott West Equip Relocate	\$759,000.00	Award Construction Inc	403	2,531	15.92%	15.00%	62.00%	1
C01089C16	WPTP VSD Replacement	\$4,339,561.00	EC Company dba All Power Com	0	0	0.00%	5.00%	0.00%	5
C01106C17	South Plant Localized Hypo Caustic Chemical Stora	\$1,325,814.00	General Mechanical, Inc.	0	0	0.00%	15.00%	0.00%	5
C01136C17	North Creek Interceptor Completion WorkOrder Proj	\$20,994,500.00	James W Fowler Company	6,041	36,319	16.63%	8.00%	25.00%	1
C01160C17	Brightwater IPS Effluent Water Reuse	\$387,558.00	General Mechanical, Inc.	0	0	0.00%	5.00%	0.00%	5
ESCO2011-263 G	King County WPTP Dewatering Replacement	\$11,693,984.00	Johnson Controls	4,882	25,394	19.23%	15.00%	96.00%	1
Division Totals/Average % for 11 Contracts		\$117,582,252.38		20,824	128,167	16.25%	11.45%		

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Natural Resources & Parks Water & Land Resources Division									
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Complete	Comment Codes
C01032C16	Countyline Levee Setback	\$8,468,356.50	Scarsella Bros., Inc.	5,081	29,591	17.17%	12.00%	76.00%	1
C01059C16	Clough Creek Sediment Facility	\$720,575.00	IO Environmental & Infrastructure	460	2,732	16.84%	15.00%	99.00%	1
C01111C16	Fairwood West HOA Pipe Replacement	\$785,785.00	Active Construction, Inc	0	4	0.00%	5.00%	5.00%	5
C01163C17	Porter Reach Restoration Project - 2017	\$2,752,673.00	RODARTE CONSTRUCTION IN	0	0	0.00%	10.00%	1.00%	5
Division Totals/Average % for 4 Contracts		\$12,727,389.50		5,541	32,327	17.14%	10.50%		

Transportation King County International Airport									
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Complete	Comment Codes
C00971C15	Construction of Aircraft Rescue Firefighting Facility -	\$4,536,165.00	Pease Construction, Inc.	4,571	25,216	18.13%	15.00%	99.00%	1, 13
C01125C16	Physical Security Improvements - Fence and Gate	\$1,104,500.00	Massana Construction, Inc.	0	0	0.00%	3.00%	20.00%	3
Division Totals/Average % for 2 Contracts		\$5,640,665.00		4,571	25,216	18.13%	9.00%		

Transportation Road Services Division									
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Complete	Comment Codes
C01061C16	2016 Countywide Pavement Preservation	\$6,933,883.75	ICON Materials	2,017	21,088	9.56%	5.00%	85.00%	1
C01158C17	2017 Countywide Pavement Preservation	\$16,379,925.50	Miles Resources, LLC	175	7,159	2.44%	10.00%	15.00%	3, 4
Division Totals/Average % for 2 Contracts		\$23,313,809.25		2,192	28,247	7.76%	7.50%		

Transportation Transit Division									
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Complete	Comment Codes
C00894C14	Ryerson Base Lift Replacement	\$4,190,000.00	McClure and Sons Inc.	3,921	25,861	15.16%	15.00%	98.00%	1
C01028C16	Transit Roof Repairs, Building Envelope & Waterpro	\$1,000,000.00	V & R Sheet Metal, LLC	695	2,291	30.34%	5.00%	81.00%	1
C01035C16	Frye Warehouse and Old Operations Building Demo	\$1,605,000.00	Colvos Construction, LLC	0	0	0.00%	10.00%	0.00%	5
C01036C16	Hybrid Battery Lift Project	\$807,881.00	Prospect Construction Inc	0	0	0.00%	8.00%	0.00%	5
C01075C16	Bellevue Base Roof Replacement	\$812,817.00	V & R Sheet Metal, LLC	541	2,648	20.43%	10.00%	98.00%	1
C01131C17	King County Metro Transit North Base Roof System	\$1,999,823.00	V & R Sheet Metal, LLC	0	0	0.00%	20.00%	0.00%	5
Division Totals/Average % for 6 Contracts		\$10,415,521.00		5,157	30,800	16.74%	11.33%		
Report Totals/Average % for 32 Contracts		\$413,698,646.58		73,199	447,200	16.37%	10.44%		

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Comment Codes

- 1 Contractor is exceeding the requirement
- 2 Contractor expects to meet the requirement
- 3 Contractor is not meeting the requirement
- 4 Delinquent reports
- 5 Contract is in the beginning phase
- 6 BDCC has or will request a meeting with PM and Contractor
- 7 Subject to Project Labor Agreement
- 8 Under review with the PM/Contractor
- 9 Request for Reduction received
- 10 Request for reduction denied
- 11 Liquidated damages may apply
- 12 Liquidated damages shall apply
- 13 Project has reached substantial completion
- 14 Work order Contract
- 15 Request for reduction granted
- 16 BDCC request progress payments be held due to non-compliance