

Monthly Apprenticeship Summary

Business Development and Contract Compliance

For the Period ending April, 2017

Report indicators include the percentage of required apprentice utilization, the current participation rate and the percentage of contract completion.

Executive Services Facilities Management Division

Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Complete	Comment Codes
C00863C13	Children and Family Justice Center	\$154,000,000.00	Balfour Beatty Construction, LLC	4	3,626	0.11%	15.00%	0.00%	5, 7
Division Totals/Average % for 1 Contract		\$154,000,000.00		4	3,626	0.11%	15.00%		

King County Information Technology Information Technology

Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Complete	Comment Codes
C01002C15	PSERN Radio System Multi Site Improvement - Bid	\$2,500,000.00	Mastec Network Solutions, Inc	104	2,215	4.70%	5.00%	29.00%	3
C01074C16	Puget Sound Emergency Radio Network (PSERN)	\$2,500,000.00	Mastec Network Solutions, Inc	0	1,464	0.00%	5.00%	11.00%	3
C01103C16	PSERN Bid Package #3	\$1,750,000.00	Mastec Network Solutions, Inc	0	64	0.00%	5.00%	0.00%	5
Division Totals/Average % for 3 Contracts		\$6,750,000.00		104	3,743	2.78%	5.00%		

Natural Resources & Parks Solid Waste Division

Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Complete	Comment Codes
C00678C12	Factoria Recycling and Transfer Station	\$49,649,999.00	PCL Construction Services, Inc.	32,075	177,146	18.11%	15.00%	94.00%	1, 7
C01027C16	CHRL SW Stormwater and CSW Ponds and LFG Pi	\$11,679,839.30	Goodfellow Bros., Inc.	4,654	29,567	15.74%	15.00%	99.00%	1
Division Totals/Average % for 2 Contracts		\$61,329,838.30		36,729	206,713	17.77%	15.00%		

Natural Resources & Parks Wastewater Treatment Division

Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Complete	Comment Codes
C00762C14	Fremont Siphon Replacement & Odor Control Facilit	\$21,722,000.00	Stellar J Corporation	12,248	70,874	17.28%	15.00%	95.00%	1
C00807C13	Murray CSO Control Facility	\$26,115,000.00	Shimmick Construction Company	22,777	153,016	14.89%	15.00%	100.00%	2, 7
C00829C14	North Creek Interceptor Sewer Improvement Project	\$29,933,000.00	Frank Coluccio Construction, Inc.	21,152	147,591	14.33%	15.00%	69.00%	3, 7
C00884C14	STP Digesters 2, 3, & 4 Roof Equip Replacement &	\$2,787,480.00	Shinn Mechanical, Inc.	1,614	15,652	10.31%	3.00%	95.00%	1
C00946C15	Rainier Valley Wet Weather Storage Project	\$17,344,625.00	James W Fowler Company	5,336	35,142	15.18%	15.00%	51.00%	1, 7
C00951C15	63rd PS VFD's and Control Instrumentation Improve	\$1,728,000.00	Elcon Corporation	1,235	6,093	20.27%	10.00%	100.00%	1
C00973C16	Kent/Auburn CSI AWI Parallel and Pacific Pump St	\$18,566,500.00	KIEWIT INFRASTRUCTURE WE	0	0	0.00%	15.00%	0.00%	5
C01026C17	Georgetown Wet Weather Treatment Station - Dem	\$2,783,230.38	TITAN EARTHWORK, LLC	0	0	0.00%	15.00%	0.00%	5
C01058C16	Elliott West Equip Relocate	\$759,000.00	Award Construction Inc	55	844	6.52%	15.00%	25.00%	3
C01089C16	WPTP VSD Replacement	\$4,339,561.00	EC Company dba All Power Com	0	0	0.00%	5.00%	0.00%	5
ESCO2011-263 G	King County WPTP Dewatering Replacement	\$11,693,984.00	Johnson Controls	4,882	25,394	19.23%	15.00%	96.00%	1
Division Totals/Average % for 11 Contracts		\$137,772,380.38		69,299	454,606	15.24%	12.55%		

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Natural Resources & Parks Water & Land Resources Division									
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Complete	Comment Codes
C00974C15	Sinnema Quaaale Upper Revetment Reconstruction	\$4,787,041.70	Scarsella Bros., Inc.	4,030	26,101	15.44%	15.00%	99.00%	1
C01032C16	Countyline Levee Setback	\$8,468,356.50	Scarsella Bros., Inc.	1,262	14,443	8.74%	12.00%	36.00%	3
C01043C16	Black River Pump Station Sediment Removal	\$1,687,595.50	Road Construction Northwest, Inc	654	3,889	16.82%	15.00%	100.00%	1
C01059C16	Clough Creek Sediment Facility	\$720,575.00	IO Environmental & Infrastructure	460	2,732	16.84%	15.00%	99.00%	1
C01111C16	Fairwood West HOA Pipe Replacement	\$785,785.00	Active Construction, Inc	0	0	0.00%	5.00%	0.00%	5
Division Totals/Average % for 5 Contracts		\$16,449,353.70		6,406	47,165	13.58%	12.40%		

Transportation King County International Airport									
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Complete	Comment Codes
C00971C15	Construction of Aircraft Rescue Firefighting Facility -	\$4,536,165.00	Pease Construction, Inc.	4,571	25,216	18.13%	15.00%	98.00%	1
Division Totals/Average % for 1 Contract		\$4,536,165.00		4,571	25,216	18.13%	15.00%		

Transportation Road Services Division									
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Complete	Comment Codes
C01061C16	2016 Countywide Pavement Preservation	\$6,933,883.75	ICON Materials	335	6,596	5.08%	5.00%	15.00%	1
Division Totals/Average % for 1 Contract		\$6,933,883.75		335	6,596	5.08%	5.00%		

Transportation Transit Division									
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Complete	Comment Codes
C00894C14	Ryerson Base Lift Replacement	\$4,190,000.00	McClure and Sons Inc.	3,921	25,853	15.17%	15.00%	98.00%	1
C01028C16	Transit Roof Repairs, Building Envelope & Waterpro	\$1,000,000.00	V & R Sheet Metal, LLC	695	2,291	30.34%	5.00%	58.00%	1
C01036C16	Hybrid Battery Lift Project	\$807,881.00	Prospect Construction Inc	0	0	0.00%	8.00%	0.00%	5
C01075C16	Bellevue Base Roof Replacement	\$812,817.00	V & R Sheet Metal, LLC	535	2,614	20.47%	10.00%	95.00%	1
Division Totals/Average % for 4 Contracts		\$6,810,698.00		5,151	30,758	16.75%	9.50%		
Report Totals/Average % for 28 Contracts		\$394,582,319.13		122,599	778,423	15.75%	11.36%		

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Comment Codes

- 1 Contractor is exceeding the requirement
- 2 Contractor expects to meet the requirement
- 3 Contractor is not meeting the requirement
- 4 Delinquent reports
- 5 Contract is in the beginning phase
- 6 BDCC has or will request a meeting with PM and Contractor
- 7 Subject to Project Labor Agreement
- 8 Under review with the PM/Contractor
- 9 Request for Reduction received
- 10 Request for reduction denied
- 11 Liquidated damages may apply
- 12 Liquidated damages shall apply
- 13 Project has reached substantial completion
- 14 Work order Contract
- 15 Request for reduction granted
- 16 BDCC request progress payments be held due to non-compliance