

**Business Development and Contract Compliance** 

For the Period ending April, 2018

Report indicators include the percentage of required apprentice utilization, the current participation rate and the percentage of contract completion.

	Executive Services Facilities Management Division									
_				Apprentice	Total	Current	Required	Percent Comment		
Contract	Title	Executed Amount	Prime Contractor	Hours	Hours	Rate	Percent	Complete Codes		
C00863C13	Children and Family Justice Center	\$154,000,000.00	Balfour Beatty Construction, LLC	22,465	121,292	18.52%	15.00%	35.00% 1, 4, 7		
C01213C17	King County MRJC Detention Walk-in Refrigeration	\$681,395.00	Biwell Construction Inc.	0	0	0.00%	5.00%	0.00% 5		
Division Totals/Average % for 2 Contracts \$154.681.3		\$154.681.395.00		22.465	121.292	18.52%	10.00%			

King County Information Technology Information Technology								
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes
C01002C15	PSERN Radio System Multi Site Improvement - Bid	\$2,500,000.00	Mastec Network Solutions, Inc	152	2,961	5.13%	5.00%	44.00% 1, 13, 14
C01074C16	Puget Sound Emergency Radio Network (PSERN)	\$2,500,000.00	Mastec Network Solutions, Inc	69	3,187	2.17%	5.00%	30.00% 3, 14
C01103C16	PSERN Bid Package #3	\$1,750,000.00	Mastec Network Solutions, Inc	30	1,178	2.55%	5.00%	30.00% 3, 4, 14
C01145C17	PSERN Radio System Multi Site Improvement - Bid	\$1,500,000.00	Summit Solutions Group, LLC	0	0	0.00%	5.00%	0.00% 5, 14
<b>Division Totals</b>	s/Average % for 4 Contracts	\$8,250,000.00		251	7,326	3.43%	5.00%	

		Natural Res	sources & Parks Parks & Recreation	on				
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes
C01126C17	EASTSIDE RAIL CORRIDOR – Rail Removal and I	\$1,584,461.00	Interwest Construction, Inc.	687	7,411	9.27%	5.00%	98.00% 1
C01168C17	Tolt Barn Roof Replacement	\$343,200.00	CADENCE CONSTRUCTION, IN	110	1,670	6.59%	5.00%	98.00% 1
<b>Division Totals</b>	/Average % for 2 Contracts	\$1,927,661.00		797	9,081	8.78%	5.00%	

	Natural Resources & Parks Solid Waste Division								
				Apprentice	Total	Current	Required	Percent Comment	
Contract	Title	Executed Amount	Prime Contractor	Hours	Hours	Rate	Percent	Complete Codes	
C01129C17	Construction of Cedar Hills Regional Landfill (CHRL	\$32,619,010.45	Scarsella Bros., Inc.	8,260	58,541	14.11%	15.00%	65.00% 3, 7	
C01143C17	Asphalt Services Work Order Contract	\$1,000,000.00	NORTHWEST ASPHALT INC	14	359	3.90%	5.00%	19.00% 3, 14	
Division Totals/Average % for 2 Contracts		\$33,619,010.45		8,274	58,900	14.05%	10.00%		

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		Natural Resource	es & Parks Wastewater Treatment I	Division				
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes
C00946C15	Rainier Valley Wet Weather Storage Project	\$17,344,625.00	James W Fowler Company	11,932	73,383	16.26%	15.00%	92.00% 1, 7
C00973C16	Kent/Auburn CSI AWI Parallel and Pacific Pump St	\$18,566,500.00	KIEWIT INFRASTRUCTURE WE	3,582	48,488	7.39%	15.00%	56.00% 3, 7
C01008C16	Sunset and Heathfield Pump Stations and Force Ma	\$36,600,000.00	Flatiron West, Inc	2,525	20,450	12.35%	15.00%	28.00% 3, 7
C01025C17	Georgetown Wet Weather Treatment Station	\$96,169,322.17	Flatiron West, Inc	120	2,353	5.10%	15.00%	1.00% 5, 7
C01072C17	Georgetown Wet Weather Treatment Station - Outf	\$4,672,000.00	PACIFIC PILE & MARINE, L.P.	0	0	0.00%	15.00%	2.00% 5, 7
C01089C16	WPTP VSD Replacement	\$4,339,561.00	EC Company	0	0	0.00%	5.00%	68.00% 3, 4
C01106C17	South Plant Localized Hypo Caustic Chemical Stora	\$1,325,814.00	General Mechanical, Inc.	152	1,692	8.98%	15.00%	55.00% 3
C01113C16	Vashon Bunker Trail Pump Station Rehabilitation Pr	\$1,780,000.00	Award Construction Inc	766	10,021	7.64%	7.00%	97.00% 1
C01132C17	Job Order Contract 2017-B	\$6,000,000.00	HITT Contracting, Inc	0	0	0.00%	10.00%	0.00% 5
C01133C17	West Point Flare Replacement	\$916,634.00	McClure and Sons Inc.	0	0	0.00%	10.00%	0.00% 5
C01136C17	North Creek Interceptor Completion WorkOrder Proj	\$20,994,500.00	James W Fowler Company	16,045	97,289	16.49%	8.00%	89.00% 1, 14
C01156C17	WPTP Oxygen Generation and Dissolution System	\$6,175,732.00	McClure and Sons Inc.	142	410	34.63%	7.00%	16.00% 1
C01160C17	Brightwater IPS Effluent Water Reuse	\$387,558.00	General Mechanical, Inc.	531	1,709	31.07%	5.00%	97.00% 1
C01169C17	Eastgate Interceptor Rehabilitation Phase III	\$4,377,125.00	Road Construction Northwest, Inc	118	994	11.87%	5.00%	27.00% 1
C01182C17	Alki Treatment Plant Blower and Scrubber Upgrade	\$764,740.00	McClure and Sons Inc.	224	658	34.04%	3.00%	60.00% 1
C01184C17	Alki Wet Weather Treatment Facility Hypochlorite P	\$326,227.00	Stellar J Corporation	0	0	0.00%	5.00%	3.00% 5
C01207C17	Environmental Lab Fume Hood Replacement (rebid)	\$4,212,375.00	McKinstry	0	0	0.00%	10.00%	3.00% 5
C01209C17	West Point Treatment Plant Solids Building Locker	\$537,550.00	MJ Takisaki Inc	14	162	8.64%	5.00%	0.00% 5
Division Totals	/Average % for 18 Contracts	\$225,490,263.17		36,151	257,609	14.03%	9.44%	

	Transportation King County International Airport								
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes	
C01125C16	Physical Security Improvements - Fence and Gate	\$1,104,500.00	Massana Construction, Inc.	120	3,280	3.66%	3.00%	90.00% 1, 13	
C01175C17	Airfield Safety (Signage Replacement and MagVar	\$1,367,675.86	Colvico, Inc.	335	2,539	13.19%	15.00%	84.00% 3, 4	
Division Totals/Average % for 2 Contracts \$		\$2,472,175.86		455	5,819	7.82%	9.00%		

	Transportation Marine Division - Ferry District								
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes	
C01197C17	Pier 50 Float Replacement Project (Design-Build)	\$7,180,000.00	Manson Construction Inc.	0	0	0.00%	10.00%	14.00% 5	
Division Totals/Average % for 1 Contract		\$7,180,000.00		0	0	0.00%	10.00%		

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	Transportation Road Services Division								
				Apprentice	Total	Current	Required	Percent Comment	
Contract	Title	Executed Amount	Prime Contractor	Hours	Hours	Rate	Percent	Complete Codes	
C01158C17	2017 Countywide Pavement Preservation	\$16,379,925.50	Miles Resources, LLC	2,318	36,589	6.34%	5.00%	64.00% 1	
C01206C17	2017-2018 Countywide Guardrail (Maintenance Divi	\$914,373.91	PETERSEN BROTHERS INC	0	0	0.00%	5.00%	0.00% 5	
Division Totals/Average % for 2 Contracts \$17,294,299,41				2.318	36.589	6.34%	5.00%		

		Tra	Insportation Transit Division					
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes
C01028C16	Transit Roof Repairs, Building Envelope & Waterpro	\$1,000,000.00	V & R Sheet Metal, LLC	765	2,838	26.96%	5.00%	97.00% 1
C01035C16	Frye Warehouse and Old Operations Building Demo	\$1,605,000.00	Colvos Construction, LLC	248	1,949	12.72%	10.00%	98.00% 1, 13
C01036C16	Hybrid Battery Lift Project	\$807,881.00	Prospect Construction Inc	229	1,610	14.22%	8.00%	93.00% 1
C01062C16	RapidRide A and C Line Bus Stop Improvements	\$642,580.00	Gary Merlino Construction Co Inc	308	1,658	18.58%	5.00%	98.00% 1, 13
C01075C16	Bellevue Base Roof Replacement	\$812,817.00	V & R Sheet Metal, LLC	541	2,717	19.91%	10.00%	98.00% 1, 13
C01131C17	King County Metro Transit North Base Roof System	\$1,999,823.00	V & R Sheet Metal, LLC	1,129	5,397	20.92%	20.00%	87.00% 1
C01224C17	Transit Passenger Facilities Improvements 2018-20	\$500,000.00	Tokita Construction, Inc.	0	31	0.00%	3.00%	2.00% 5
<b>Division Totals</b>	/Average % for 7 Contracts	\$7,368,101.00		3,220	16,200	19.88%	8.71%	
Report Totals/A	Average % for 40 Contracts	\$458,282,905.89		73,931	512,816	14.42%	8.48%	

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### **Comment Codes**

- 1 Contractor is exceeding the requirement
- 2 Contractor expects to meet the requirement
- 3 Contractor is not meeting the requirement
- 4 Delinquent reports
- 5 Contract is in the beginning phase
- 6 BDCC has or will request a meeting with PM and Contractor
- 7 Subject to Project Labor Agreement
- 8 Under review with the PM/Contractor
- 9 Request for Reduction received
- 10 Request for reduction denied
- 11 Liquidated damages may apply
- 12 Liquidated damages shall apply
- 13 Project has reached substantial completion
- 14 Work order Contract
- 15 Request for reduction granted
- 16 BDCC request progress payments be held due to non-compliance

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