

Monthly Apprenticeship Summary

Business Development and Contract Compliance

For the Period ending August, 2017

Report indicators include the percentage of required apprentice utilization, the current participation rate and the percentage of contract completion.

	Executive Services Facilities Management Division										
Contract	Title	Executed Amount Pri	rime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes			
C00863C13	Children and Family Justice Center	\$154,000,000.00 Ba	alfour Beatty Construction, LLC	58	4,460	1.30%	15.00%	6.60% 5, 7			
Division Totals	/Average % for 1 Contract	\$154,000,000.00		58	4,460	1.30%	15.00%				

	King County Information Technology Information Technology										
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes			
C01002C15	PSERN Radio System Multi Site Improvement - Bid	\$2,500,000.00	Mastec Network Solutions, Inc	121	2,478	4.88%	5.00%	39.00% 3			
C01074C16	Puget Sound Emergency Radio Network (PSERN)	\$2,500,000.00	Mastec Network Solutions, Inc	39	3,008	1.30%	5.00%	22.00% 3			
C01103C16	PSERN Bid Package #3	\$1,750,000.00	Mastec Network Solutions, Inc	0	143	0.00%	5.00%	4.00% 5			
Division Totals/Average % for 3 Contracts		\$6,750,000.00		160	5,629	2.84%	5.00%				

	Natural Resources & Parks Solid Waste Division										
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes			
C00678C12	Factoria Recycling and Transfer Station	\$49,649,999.00	PCL Construction Services, Inc.	35,155	196,835	17.86%	15.00%	98.00% 1, 7			
C01129C17	Construction of Cedar Hills Regional Landfill (CHRL	\$32,619,010.45	Scarsella Bros., Inc.	2,046	19,297	10.60%	15.00%	35.00% 3, 7			
C01143C17	Asphalt Services Work Order Contract	\$1,000,000.00	NORTHWEST ASPHALT INC	0	0	0.00%	5.00%	0.00% 5			
Division Totals/Average % for 3 Contracts		\$83,269,009.45		37,201	216,132	17.21%	11.67%				

		Natural Resource	es & Parks Wastewater Treatment	Division				
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes
C00884C14	STP Digesters 2, 3, & 4 Roof Equip Replacement &	\$2,787,480.00	Shinn Mechanical, Inc.	1,614	15,654	10.31%	3.00%	97.00% 1
C00946C15	Rainier Valley Wet Weather Storage Project	\$17,344,625.00	James W Fowler Company	8,266	48,947	16.89%	15.00%	67.00% 1, 7
C00973C16	Kent/Auburn CSI AWI Parallel and Pacific Pump St	\$18,566,500.00	KIEWIT INFRASTRUCTURE WE	786	13,740	5.72%	15.00%	16.00% 3, 7
C01008C16	Sunset and Heathfield Pump Stations and Force Ma	\$36,600,000.00	Flatiron West, Inc	8	201	3.98%	15.00%	2.00% 5, 7
C01026C17	Georgetown Wet Weather Treatment Station - Dem	\$2,783,230.38	TITAN EARTHWORK, LLC	783	3,188	24.56%	15.00%	72.00% 3, 7
C01058C16	Elliott West Equip Relocate	\$759,000.00	Award Construction Inc	443	2,792	15.87%	15.00%	89.00% 1
C01089C16	WPTP VSD Replacement	\$4,339,561.00	EC Company dba All Power Com	0	0	0.00%	5.00%	0.00% 5
C01106C17	South Plant Localized Hypo Caustic Chemical Stora	\$1,325,814.00	General Mechanical, Inc.	0	0	0.00%	15.00%	0.00% 5
C01113C16	Vashon Bunker Trail Pump Station Rehabilitation Pr	\$1,780,000.00	Award Construction Inc	0	0	0.00%	15.00%	0.00% 5
C01136C17	North Creek Interceptor Completion WorkOrder Proj	\$20,994,500.00	James W Fowler Company	7,782	48,589	16.02%	8.00%	38.00% 1
C01160C17	Brightwater IPS Effluent Water Reuse	\$387,558.00	General Mechanical, Inc.	0	0	0.00%	5.00%	0.00% 5
ESCO2011-263 G	King County WPTP Dewatering Replacement	\$11,693,984.00	Johnson Controls	4,882	25,394	19.23%	15.00%	96.00% 1
Division Totals/Av	verage % for 12 Contracts	\$119,362,252.38		24,564	158,505	15.50%	11.75%	

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Natural Resources & Parks Water & Land Resources Division								
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes
C01032C16	Countyline Levee Setback	\$8,468,356.50	Scarsella Bros., Inc.	5,961	32,503	18.34%	12.00%	84.00% 1
C01059C16	Clough Creek Sediment Facility	\$720,575.00	IO Environmental & Infrastructure	460	2,732	16.84%	15.00%	99.00% 1
C01111C16	Fairwood West HOA Pipe Replacement	\$785,785.00	Active Construction, Inc	395	3,133	12.61%	5.00%	86.00% 3, 4
C01163C17	Porter Reach Restoration Project - 2017	\$2,752,673.00	RODARTE CONSTRUCTION IN	332	5,039	6.59%	10.00%	91.00% 3,4
C01174C17	Riverbend Mobile Home Park Demolition	\$558,234.43	Dickson Company	56	430	13.02%	5.00%	0.00% 5
Division Totals	/Average % for 5 Contracts	\$13,285,623.93		7,204	43,837	16.43%	9.40%	

	Transportation King County International Airport										
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes			
C00971C15	Construction of Aircraft Rescue Firefighting Facility -	\$4,536,165.00	Pease Construction, Inc.	4,571	25,216	18.13%	15.00%	100.00% 1, 13			
C01125C16	Physical Security Improvements - Fence and Gate	\$1,104,500.00	Massana Construction, Inc.	0	481	0.00%	3.00%	22.00% 3, 4			
C01175C17	Airfield Safety (Signage Replacement and MagVar	\$1,367,675.86	Colvico, Inc.	0	0	0.00%	15.00%	0.00% 5			
Division Totals/Average % for 3 Contracts		\$7,008,340.86		4,571	25,697	17.79%	11.00%				

		Transp	oortation Road Services Divisio	n				
				Apprentice	Total	Current	Required	Percent Comment
Contract	Title	Executed Amount	Prime Contractor	Hours	Hours	Rate	Percent	Complete Codes
C01061C16	2016 Countywide Pavement Preservation	\$6,933,883.75	ICON Materials	2,289	26,284	8.71%	5.00%	90.00% 1
C01158C17	2017 Countywide Pavement Preservation	\$16,379,925.50	Miles Resources, LLC	685	18,644	3.67%	10.00%	35.00% 3, 4
Division Totals/Average % for 2 Contracts		\$23,313,809.25		2,974	44,928	6.62%	7.50%	

		Tra	ansportation Transit Division					
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes
C00894C14	Ryerson Base Lift Replacement	\$4,190,000.00	McClure and Sons Inc.	3,921	25,861	15.16%	15.00%	98.00% 1
C01028C16	Transit Roof Repairs, Building Envelope & Waterpro	\$1,000,000.00	V & R Sheet Metal, LLC	764	2,450	31.18%	5.00%	81.00% 1
C01035C16	Frye Warehouse and Old Operations Building Demo	\$1,605,000.00	Colvos Construction, LLC	22	296	7.43%	10.00%	8.00% 5
C01036C16	Hybrid Battery Lift Project	\$807,881.00	Prospect Construction Inc	0	0	0.00%	8.00%	0.00% 5
C01062C16	RapidRide A and C Line Bus Stop Improvements	\$642,580.00	Gary Merlino Construction Co Inc	137	493	27.79%	5.00%	0.00% 5
C01075C16	Bellevue Base Roof Replacement	\$812,817.00	V & R Sheet Metal, LLC	541	2,666	20.29%	10.00%	71.00% 1
C01131C17	King County Metro Transit North Base Roof System	\$1,999,823.00	V & R Sheet Metal, LLC	0	0	0.00%	20.00%	0.00% 5
Division Totals	/Average % for 7 Contracts	\$11,058,101.00		5,385	31,766	16.95%	10.43%	
Report Totals/A	Average % for 36 Contracts	\$418,047,136.87		82,117	530,954	15.47%	10.39%	

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Comment Codes

- 1 Contractor is exceeding the requirement
- 2 Contractor expects to meet the requirement
- 3 Contractor is not meeting the requirement
- 4 Delinquent reports
- 5 Contract is in the beginning phase
- 6 BDCC has or will request a meeting with PM and Contractor
- 7 Subject to Project Labor Agreement
- 8 Under review with the PM/Contractor
- 9 Request for Reduction received
- 10 Request for reduction denied
- 11 Liquidated damages may apply
- 12 Liquidated damages shall apply
- 13 Project has reached substantial completion
- 14 Work order Contract
- 15 Request for reduction granted
- 16 BDCC request progress payments be held due to non-compliance