

Business Development and Contract Compliance

For the Period ending March, 2018

Report indicators include the percentage of required apprentice utilization, the current participation rate and the percentage of contract completion.

	Executive Services Facilities Management Division								
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes	
C00863C13	Children and Family Justice Center	\$154,000,000.00	Balfour Beatty Construction, LLC	18,004	101,523	17.73%	15.00%	30.00% 1, 4, 7	
C01213C17	King County MRJC Detention Walk-in Refrigeration	\$681,395.00	Biwell Construction Inc.	0	0	0.00%	5.00%	0.00% 5	
Division Totals	/Average % for 2 Contracts	\$154,681,395.00		18,004	101,523	17.73%	10.00%		

	King County Information Technology Information Technology								
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes	
C01002C15	PSERN Radio System Multi Site Improvement - Bid	\$2,500,000.00	Mastec Network Solutions, Inc	152	2,961	5.13%	5.00%	44.00% 1, 14	
C01074C16	Puget Sound Emergency Radio Network (PSERN)	\$2,500,000.00	Mastec Network Solutions, Inc	69	3,174	2.17%	5.00%	30.00% 3, 14	
C01103C16	PSERN Bid Package #3	\$1,750,000.00	Mastec Network Solutions, Inc	15	1,068	1.40%	5.00%	30.00% 3,4,14	
C01145C17	PSERN Radio System Multi Site Improvement - Bid	\$1,500,000.00	Summit Solutions Group, LLC	0	0	0.00%	5.00%	0.00% 5, 14	
Division Totals/Average % for 4 Contracts \$8,25				236	7,203	3.28%	5.00%		

	Natural Resources & Parks Parks & Recreation								
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes	
C01126C17	EASTSIDE RAIL CORRIDOR - Rail Removal and I	\$1,584,461.00	Interwest Construction, Inc.	687	7,411	9.27%	5.00%	90.00% 1	
C01168C17	Tolt Barn Roof Replacement	\$343,200.00	CADENCE CONSTRUCTION, IN	110	1,670	6.59%	5.00%	95.00% 1	
Division Totals/	Average % for 2 Contracts	\$1,927,661.00		797	9,081	8.78%	5.00%		

	Natural Resources & Parks Solid Waste Division							
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes
C01129C17	Construction of Cedar Hills Regional Landfill (CHRL	\$32,619,010.45	Scarsella Bros., Inc.	7,104	51,429	13.81%	15.00%	59.00% 3, 7
C01143C17	Asphalt Services Work Order Contract	\$1,000,000.00	NORTHWEST ASPHALT INC	14	359	3.90%	5.00%	19.00% 3, 14
Division Totals	/Average % for 2 Contracts	\$33,619,010.45		7,118	51,788	13.74%	10.00%	

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		Natural Resource	es & Parks Wastewater Treatment I	Division				
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes
C00884C14	STP Digesters 2, 3, & 4 Roof Equip Replacement &	\$2,787,480.00	Shinn Mechanical, Inc.	1,614	15,791	10.22%	3.00%	100.00% 1, 13
C00946C15	Rainier Valley Wet Weather Storage Project	\$17,344,625.00	James W Fowler Company	11,547	70,708	16.33%	15.00%	91.00% 1, 7
C00973C16	Kent/Auburn CSI AWI Parallel and Pacific Pump St	\$18,566,500.00	KIEWIT INFRASTRUCTURE WE	3,177	44,794	7.09%	15.00%	49.00% 3, 7
C01008C16	Sunset and Heathfield Pump Stations and Force Ma	\$36,600,000.00	Flatiron West, Inc	2,525	20,450	12.35%	15.00%	26.00% 3, 7
C01025C17	Georgetown Wet Weather Treatment Station	\$96,169,322.17	Flatiron West, Inc	8	404	1.98%	15.00%	1.00% 5, 7
C01026C17	Georgetown Wet Weather Treatment Station - Dem	\$2,783,230.38	TITAN EARTHWORK, LLC	824	4,316	19.09%	15.00%	98.00% 1, 7, 13
C01072C17	Georgetown Wet Weather Treatment Station - Outf	\$4,672,000.00	PACIFIC PILE & MARINE, L.P.	0	0	0.00%	15.00%	0.00% 5, 7
C01089C16	WPTP VSD Replacement	\$4,339,561.00	EC Company	0	0	0.00%	5.00%	68.00% 3, 4
C01106C17	South Plant Localized Hypo Caustic Chemical Stora	\$1,325,814.00	General Mechanical, Inc.	152	1,692	8.98%	15.00%	15.00% 4, 5
C01113C16	Vashon Bunker Trail Pump Station Rehabilitation Pr	\$1,780,000.00	Award Construction Inc	715	8,990	7.95%	7.00%	94.00% 1
C01132C17	Job Order Contract 2017-B	\$6,000,000.00	HITT Contracting, Inc	0	0	0.00%	10.00%	0.00% 5
C01136C17	North Creek Interceptor Completion WorkOrder Proj	\$20,994,500.00	James W Fowler Company	15,965	96,037	16.62%	8.00%	77.00% 1
C01156C17	WPTP Oxygen Generation and Dissolution System	\$6,175,732.00	McClure and Sons Inc.	0	0	0.00%	7.00%	0.00% 5
C01169C17	Eastgate Interceptor Rehabilitation Phase III	\$4,377,125.00	Road Construction Northwest, Inc	0	0	0.00%	5.00%	3.00% 5
C01182C17	Alki Treatment Plant Blower and Scrubber Upgrade	\$764,740.00	McClure and Sons Inc.	30	91	32.97%	3.00%	0.00% 5
C01184C17	Alki Wet Weather Treatment Facility Hypochlorite P	\$326,227.00	Stellar J Corporation	0	0	0.00%	5.00%	3.00% 5
C01207C17	Environmental Lab Fume Hood Replacement (rebid)	\$4,212,375.00	McKinstry	0	0	0.00%	10.00%	0.00% 5
C01209C17	West Point Treatment Plant Solids Building Locker	\$537,550.00	MJ Takisaki Inc	14	86	16.28%	5.00%	0.00% 5
Division Totals/	Average % for 18 Contracts	\$229,756,781.55		36,571	263,359	13.89%	9.61%	

		Transportat	tion King County International A	irport				
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes
C01125C16	Physical Security Improvements - Fence and Gate	\$1,104,500.00	Massana Construction, Inc.	120	3,280	3.66%	3.00%	78.00% 1
C01175C17	Airfield Safety (Signage Replacement and MagVar	\$1,367,675.86	Colvico, Inc.	335	2,539	13.19%	15.00%	84.00% 3,4
Division Totals/	Average % for 2 Contracts	\$2,472,175.86		455	5,819	7.82%	9.00%	

	Transportation Marine Division - Ferry District								
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes	
C01197C17	Pier 50 Float Replacement Project (Design-Build)	\$7,180,000.00	Manson Construction Inc.	0	0	0.00%	10.00%	0.00% 5	
Division Totals	/Average % for 1 Contract	\$7,180,000.00		0	0	0.00%	10.00%		

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		Transp	oortation Road Services Division					
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes
C01158C17	2017 Countywide Pavement Preservation	\$16,379,925.50	Miles Resources, LLC	2,096	34,017	6.16%	5.00%	64.00% 1
C01206C17	2017-2018 Countywide Guardrail (Maintenance Divi	\$914,373.91	PETERSEN BROTHERS INC	0	0	0.00%	5.00%	0.00% 5
Division Totals	Average % for 2 Contracts	\$17,294,299.41		2,096	34,017	6.16%	5.00%	

		Tra	ansportation Transit Division					
Contract	Title	Executed Amount	Prime Contractor	Apprentice Hours	Total Hours	Current Rate	Required Percent	Percent Comment Complete Codes
C00894C14	Ryerson Base Lift Replacement	\$4,190,000.00	McClure and Sons Inc.	3,961	25,965	15.26%	15.00%	98.00% 1
C01028C16	Transit Roof Repairs, Building Envelope & Waterpro	\$1,000,000.00	V & R Sheet Metal, LLC	765	2,838	26.96%	5.00%	97.00% 1
C01035C16	Frye Warehouse and Old Operations Building Demo	\$1,605,000.00	Colvos Construction, LLC	248	1,949	12.72%	10.00%	97.00% 1
C01036C16	Hybrid Battery Lift Project	\$807,881.00	Prospect Construction Inc	229	1,570	14.59%	8.00%	75.00% 1
C01062C16	RapidRide A and C Line Bus Stop Improvements	\$642,580.00	Gary Merlino Construction Co Inc	308	1,658	18.58%	5.00%	98.00% 1
C01075C16	Bellevue Base Roof Replacement	\$812,817.00	V & R Sheet Metal, LLC	541	2,717	19.91%	10.00%	98.00% 1
C01131C17	King County Metro Transit North Base Roof System	\$1,999,823.00	V & R Sheet Metal, LLC	1,129	5,397	20.92%	20.00%	83.00% 1
C01224C17	Transit Passenger Facilities Improvements 2018-20	\$500,000.00	Tokita Construction, Inc.	0	0	0.00%	3.00%	0.00% 5
Division Totals	Average % for 8 Contracts	\$11,558,101.00		7,181	42,094	17.06%	9.50%	
Report Totals/A	Average % for 41 Contracts	\$466,739,424.27		72,458	514,884	14.07%	8.71%	

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Comment Codes

- 1 Contractor is exceeding the requirement
- 2 Contractor expects to meet the requirement
- 3 Contractor is not meeting the requirement
- 4 Delinquent reports
- 5 Contract is in the beginning phase
- 6 BDCC has or will request a meeting with PM and Contractor
- 7 Subject to Project Labor Agreement
- 8 Under review with the PM/Contractor
- 9 Request for Reduction received
- 10 Request for reduction denied
- 11 Liquidated damages may apply
- 12 Liquidated damages shall apply
- 13 Project has reached substantial completion
- 14 Work order Contract
- 15 Request for reduction granted
- 16 BDCC request progress payments be held due to non-compliance

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