

State of the Utility 2015-2016

Presented to the Metropolitan Water Pollution
Abatement Advisory Committee
January 27, 2016



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Department of
Natural Resources and Parks
**Wastewater Treatment
Division**

Plant Operations



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Capital Improvements/Project Planning and Delivery



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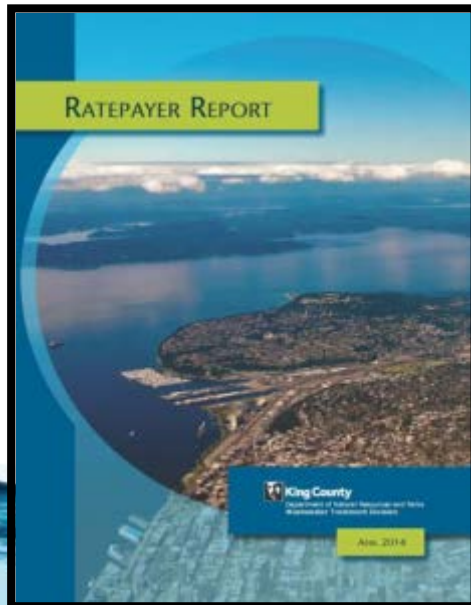
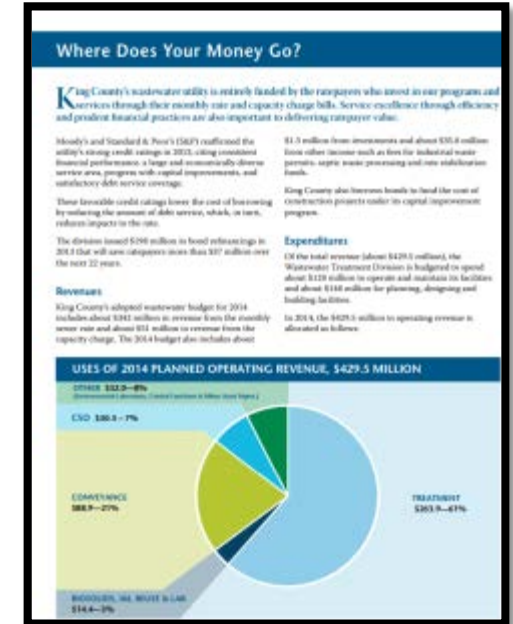


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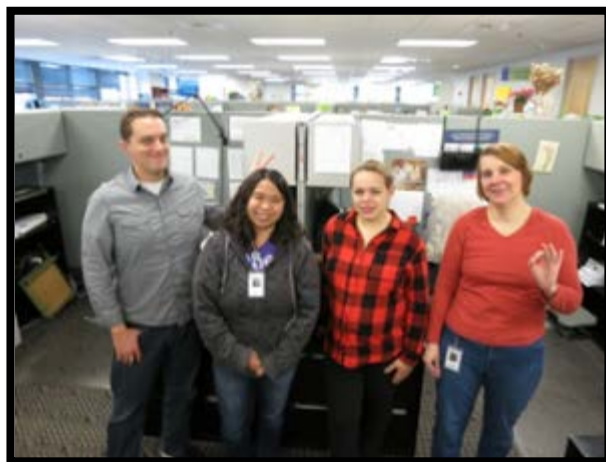


Finance, Administration and Policy




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**SEWAGE TREATMENT
CAPACITY CHARGE**
Effective January 1, 2014



WHAT IS THE CAPACITY CHARGE?
The sewage treatment capacity charge is a charge in addition to sewer service billed to those customers who connected to the sanitary sewage system on or after Feb. 1, 1990.

WHY DO WE HAVE A CAPACITY CHARGE?
To protect public health and the environment, King County's wastewater treatment system must keep pace with growth in our region. That means building more pipes, pump stations, and treatment plants.
(continued inside)

Creating Resources from Wastewater

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Wastewater Treatment Division



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Education, Outreach and Community Services



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Environmental Cleanup and Pollution Control



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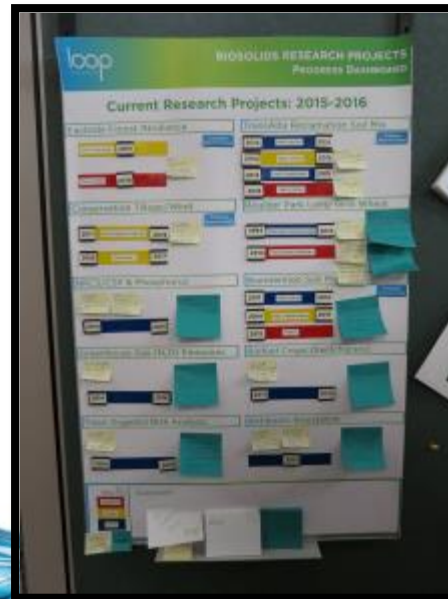
Resource Recovery, Energy and Sustainability



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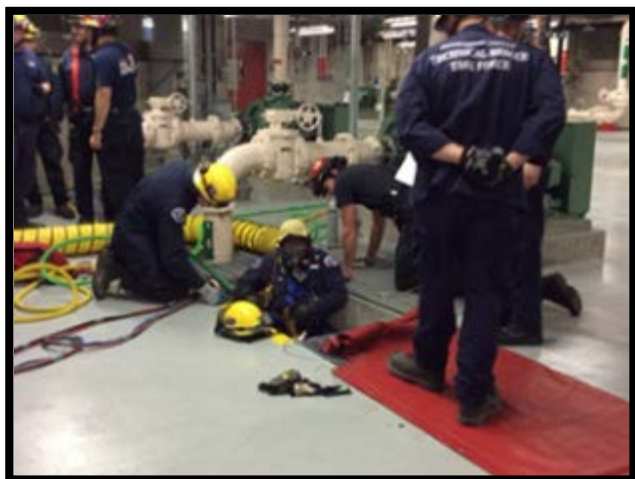
Continuous Improvement and Lean



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Safety and Training



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Awards



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What's Ahead- 2016



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Continuous Improvement



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Equity and Social Justice



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Questions?



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