

Summary of Rates & Finance Subcommittee October 1, 2014 meeting For MWPAAC General Meeting October 22, 2014

1: Operating & Capital Budget Details

Tim Aratani discussed the operating and capital budgets in some detail. The budgets were not changed since the presentation to the General Membership on September 24, 2014.

Discussion of the “Waterworks” program occurred and subcommittee members continued to emphasize MWPAAC’s desire to provide input on “Waterworks” projects.

2. MWPAAC Budget Letter

At the last Executive Board Meeting, the Board discussed preparing a letter from MWPAAC to the County Council regarding the proposed budget. After the general meeting, I did some research and learned that MWPAAC has NOT previously submitted a letter in response to the budget. Additional discussion occurred at R&F and it was determined that MWPAAC would not prepare a letter in response to the current budget.

3. WTD Customer Web Portal

Max Foster briefly discussed the development of the web portal for agencies that want to voluntarily submit quarterly reporting electronically. Mr. Foster emphasized that this program will remain voluntary.

Questions? Jack Broyles, Jr., Rates & Finance Subcommittee Chair
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