



**METROPOLITAN WATER POLLUTION ABATEMENT  
ADVISORY COMMITTEE**

**Rates and Finance Subcommittee  
Final Agenda**

<b>Bellevue City Hall Room #1E-112</b>		<b>Thursday, March 7, 2013</b>	<b>9:35-10:50</b>
<b>1.</b>	<b>Welcome and Introductions - Chair</b>	<b>5-mins (9:35 – 9:40)</b>	
<b>2.</b>	<b>2014-2015 Draft Operating #'s, - Informational / Tim Aratani, Finance and Administration Manager, WTD</b>	<b>30-mins (9:40 – 10:10)</b>	
<b>3.</b>	<b>Draft updated 6-year CIP #'s by program - Informational / Tim Aratani, Finance and Administration Manager, WTD</b>	<b>15-mins (10:10 – 10:25)</b>	
<b>4.</b>	<b>Draft revenue projections - Informational / Tim Aratani, Finance and Administration Manager, WTD</b>	<b>20-mins (10:25 – 10:45)</b>	
<b>5.</b>	<b>Meeting summation and Next Steps – Robert Tovar</b>	<b>5-mins (10:45 – 10:50)</b>	