

Appendices

The appendices to this Phase II business plan are presented to give the reader additional background. They include information on the parks system facilities and the range of strategies investigated by staff in the effort to preserve park facilities for public use and otherwise address the fiscal challenge facing the Division in 2003 and beyond.

Appendix 1 presents a list of parks facilities, categorized consistent with the discussions in this report (e.g., regional trails, regional passive parks, in-city facilities, active recreation facilities, etc.).

The balance of the Appendices consists of a series of strategy reports, grouped into four categories: **Outreach; Revenue Enhancement; Cost Reduction;** and **Budget**. These Appendices are numbered based on their category (e.g., the first Outreach strategy report is number “O-1”). Each strategy report provides a summary of the inquiry and recommendations related to that topic.

Appendix 1

List of King County Park and Recreation Facilities, by Category August 2002

The dollar amounts shown in this Appendix are year 2001 operating expenditures and revenues, and do not reflect all of the Division's overhead expenses. These numbers were previously published in April 2002.

Some facilities show no expenditures. There are two reasons for this. The primary reason is that a site is or was a new acquisition and no maintenance work had been performed as of 2001. The second reason a site may show no expenditure is King County owns the site but someone else manages it, and therefore King County incurs no maintenance costs.

IN-CITY FACILITIES			
Park/Facility	Expenditure	Revenue	Net Amount
Beaver Lake Park Complex	144,399	41,201	103,198
Des Moines Creek Park	-	-	-
Enumclaw Golf Course	233	115,769	(115,536)
Grandview Park	31,626	-	31,626
Hylebos Wetlands	-	-	-
Inglewood Wetlands	-	-	-
Juanita Beach Complex	101,739	920	100,819
Lake Burien School Memorial Park	-	-	-
Lake Heights Park	488	-	488
Lake Sawyer Regional Park	63,681	-	63,681
Lake Wilderness	149,826	3,139	146,687
Luther Burbank	190,859	6,125	184,734
Manor Hill Park (traffic circle in Bellevue)	-	-	-
May Creek Park	1,008	-	1,008
Maplewood Park	13,133	-	13,133
Salmon Creek Waterway	120	-	120
Sammamish Cove Park	397	-	397
Site 1 Duwamish	-	-	-
South Park Farm (OS)/Fibres International	23,760	-	23,760
Sunset Playfield	-	-	-
Swamp Creek Park	7,465	-	7,465
West Hill Park	2,544	-	2,544
<i>Incorporated Parks</i>	<i>731,278</i>	<i>167,154</i>	<i>564,124</i>

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Pools	Expenditure	Revenue	Net Amount
Auburn Pool	650,854	174,451	476,403
Enumclaw Pool	537,493	191,115	346,378
Federal Way Pool	674,477	231,750	442,727
Kent Pool	616,681	234,891	381,790
Mercer Island Pool	578,190	182,379	395,811
Mt. Rainier Pool	545,455	171,626	373,829
Northshore Pool	647,974	210,881	437,093
Redmond Pool	609,326	205,075	404,251
Si View Pool	382,578	91,776	290,802
So. Central Pool	610,296	123,393	486,903
<i>Incorporated Pools</i>	<i>5,853,324</i>	<i>1,817,337</i>	<i>4,035,987</i>
Community Center	Expenditure	Revenue	Net Amount
Si View Park & Community Center	289,937	28,805	261,132
Lake Wilderness Conf Ctr & Recreation Office	156,666	56,535	100,131
<i>Total City Community Center</i>	<i>446,603</i>	<i>85,340</i>	<i>361,263</i>
City Subtotal:	7,031,285	2,069,831	4,961,374

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UGA			
Park/Facility	Expenditure	Revenue	Net Amount
Arbor Lake Park	18,238	-	18,238
Auburndale II Park	-	-	-
Bingamon Pond Park	6,654	-	6,654
Bryn Mawr Park	1,596	-	1,596
Camelot Park	12,044	-	12,044
Cascade Park	20,262	-	20,262
East Auburn Athletic Fields [Jake Farm]	15,892	-	15,892
East Norway Hill Park	908	535	373
Eastgate Park	35,959	446	35,513
Edith Moulton Park	12,498	-	12,498
Five Mile Lake Park & Swimming Beach	206,999	9,973	197,026
Green Tree Park	6,715	-	6,715
Hilltop Park	14,465	-	14,465
Hazel Valley Park	14,634	-	14,634
Honey Dew (Darnell II) Park	110	-	110
Horsehead Bend Park	418	-	418
Jenkins Creek Park	31,309	-	31,309
Juanita Heights Park	1,140	-	1,140
Juanita Triangle Park	853	-	853
Kingsgate Park	12,044	-	12,044
Lakewood Park	96,622	638	95,984
Maplewood Heights Park	21,070	-	21,070
Meerwood Park	6,496	-	6,496
Meridian Jr High Tennis Courts	5,703	-	5,703
Mirrormont School Site	-	-	-
North Shorewood Park	13,127	-	13,127
Park Orchard	10,074	-	10,074
Puget Sound Park	18,508	-	18,508
Redmond Ridge Equestrian Trails	-	-	-
Redmond Ridge Ballfields	-	-	-
Salmon Creek Park	14,669	-	14,669
Sierra Heights Park	2,527	-	2,527
Southern Heights Park	15,933	4,690	11,243
Timberlake Park	11,461	-	11,461
White Center Bog	15,233	-	15,233
White Center Heights Park	7,780	-	7,780

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Windsor Vista Park	192	-	192
<i>UGA Parks</i>	<i>652,133</i>	<i>16,282</i>	<i>635,851</i>

Regional Passive Parks/Facilities			
Park/Facility	Expenditure	Revenue	Net Amount
Cougar Mountain/Squak Mountain/Coal Creek	176,051	65	175,986
Grand Ridge/Preston/Mitchell Hill Corridor	54,409	-	54,409
Maury Island Marine Park	6,605	55	6,550
Spring Lake/Lake Desire Corridor	114,812	-	114,812
Section 36 (Soaring Eagle)	21,459	55	21,404
Regional Passive Total	373,336	175	373,161

Enterprise Parks/Facilities			
Regional Active Parks/Ballfields	Expenditure	Revenue	Net Amount
Big Finn Hill/O O Denny Regional Complex	180,760	9,492	171,268
Enumclaw Fairgrounds/Community Center/Park	1,472,943	929,893	543,050
Fort Dent Park	378,933	68,697	310,236
Marymoor	810,656	175,002	635,654
Petrovitsky Park	120,082	29,570	90,512
Tolt River John McDonald Park	184,151	31,098	153,053
TOTAL REGIONAL ACTIVE	3,147,525	1,243,752	1,903,773

UGA Active Parks/Ballfields	Expenditure	Revenue	Net Amount
132nd Square Park	76,048	1,063	74,985
Evergreen Athletic Fields	51,670	15,065	36,605
Kentlake High School Fields	126,923	2,838	124,085
Klahanie Park	65,953	2,112	63,841
Lake Geneva Park	61,318	1,461	59,857
Lea Hill Park	45,405	2,280	43,125
North Green River Park	27,483	4,500	22,983
North Meridian Park	45,847	1,763	44,084
Skyway Park	132,324	1,924	130,400
South County Athletic Complex	110,641	4,365	106,276
White Center Park	158,124	9,366	148,758
TOTAL UGA ACTIVE	901,736	46,737	854,999

Local Rural Ballfields	Expenditure	Revenue	Net Amount
Coalfield Park	64,441	-	64,441

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Duvall Park	31,051	-	31,051
Lake Francis Park	29,084	-	29,084
Levdansky Park	29,973	687	29,286
Ravensdale Park	115,934	-	115,934
<i>TOTAL RURAL ACTIVE</i>	<i>270,483</i>	<i>687</i>	<i>269,796</i>
Regional Pools	Expenditure	Revenue	Net Amount
KCAC	1,324,991	476,366	848,625
<i>TOTAL REGIONAL POOLS</i>	<i>1,324,991</i>	<i>476,366</i>	<i>848,625</i>
UGA Pools	Expenditure	Revenue	Net Amount
Evergreen Pool	485,022	141,566	343,456
Renton Pool	758,047	238,384	519,663
Tahoma Pool	543,353	285,848	257,505
<i>TOTAL UGA POOLS</i>	<i>1,786,422</i>	<i>665,798</i>	<i>1,120,624</i>
Rural Pools	Expenditure	Revenue	Net Amount
Cottage Lake Pool	166,897	75,413	91,484
Vashon Pool	215,219	49,972	165,247
<i>TOTAL RURAL POOLS</i>	<i>382,116</i>	<i>125,385</i>	<i>256,731</i>
UGA Community Centers	Expenditure	Revenue	Net Amount
West Hill Community Center Maintenance	90,785	-	90,785
West Hill Community Center	458,453	2,191	456,262
White Center Chamber of Commerce Bldg	774	-	774
White Center Comm Cntr and Rec Office	79,123	-	79,123
White Center Community Center	299,734	12,521	287,213
<i>TOTAL UGA COMMUNITY CENTERS</i>	<i>928,869</i>	<i>14,712</i>	<i>914,157</i>
Rural Community Centers	Expenditure	Revenue	Net Amount
Gracie Hansen Community Center	85,185	15,326	69,859
Gold Creek Lodge	88,721	30,755	57,966
Preston Community Center	75,474	14,197	61,277
<i>TOTAL RURAL COMMUNITY CENTER</i>	<i>249,380</i>	<i>60,278</i>	<i>189,102</i>
Active Recreation Subtotal:	8,991,522	2,633,715	6,357,807

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Local Rural Parks	Expenditure	Revenue	Net Amount
Park/Facility			
Auburn Narrows Park	8,367	-	8,367
Canyon Creek Natural Area	12,948	-	12,948
Cedar Downs Site	9,951	-	9,951
Cottage Lake Park	122,589	4,312	118,277
Dockton Park	119,592	21,305	98,287
Estebo	1,798	-	1,798
Enumclaw Sportsman's Park	3,874	4,800	-926
Fall City Community Park	30,752	580	30,172
Fall City Quigley Park	7,793	-	7,793
Fall City West Park	6,500	-	6,500
Farmers Park	11,210	-	11,210
Lake Joy Park	8,515	-	8,515
Maple Valley Heights Park	40,402	815	39,587
May Valley Park	3,499	-	3,499
Mount Peak Site	3,499	-	3,499
Norman Bridge [part of 3 Forks]	3,159	-	3,159
Northshore Little League Ballfield	14,387	-	14,387
Northshore Soccer/Gardens	2,238	-	2,238
Ravenhill Open Space	2,038	-	2,038
Rattlesnake Ridge	31,045	-	31,045
Shamrock Park	6,872	-	6,872
Sixty Acres Park	9,232	21,280	12,048
Three Forks Natural Area	60,704	-	60,704
Whitney Bridge Park	23,019	-	23,019
<i>Local Rural Parks</i>	<i>543,983</i>	<i>53,092</i>	<i>490,891</i>

Resource and Ecological Lands	Expenditure	Revenue	Net Amount
Bassett Pond Park	7,927	-	7,927
Bear Creek Park	11,098	-	11,098
Bear Creek Waterway	27,742	-	27,742
Belmondo Reach	1,585	-	1,585
Big Bend Park (part of Cedar River Park/	19,222	-	19,222
BN Peninsula	5,020	-	5,020
Carnation Marsh	10,634	-	10,634
Cavanaugh Pond (part of Cedar River Park)	21,137	-	21,137
Cedar Grove Park (part of Cedar River Park)	7,993	-	7,993

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Chinook Bend Habitat Resource Area	1,585	-	1,585
Cold Creek Park Natural Area	26,026	-	26,026
Covington Park	2,707	-	2,707
Daniel's Creek Park [OS]	11,560	-	11,560
Dorre Don Left Bend Meander	6,605	-	6,605
Dorre Don Park	4,887	-	4,887
Evans Creek Park	1,849	-	1,849
Flaming Geyser	20,807	-	20,807
Green River Park Natural Area	13,937	-	13,937
Griffin Creek Park Natural Area	35,339	-	35,339
Griffin Creek Triangle Park	4,756	-	4,756
Hatchery Park	9,577	-	9,577
Hazel Wolf Wetlands (easement)	1,849	-	1,849
Hyde Lake Park	2,379	-	2,379
Issaquah Creek Natural Area	1,585	-	1,585
Kathryn C. Lewis Park (Novelty Hill)	1,915	-	1,915
Landsburg Trail Head	15,523	-	15,523
Little Si Park	9,162	-	9,162
Little Soos Cr Wetlands	2,841	-	2,841
Lower Peterson Creek Corridor	3,502	-	3,502
Lower Taylor Creek Site	1,453	-	1,453
Lower Tolt Site	-	-	-
Maple Ridge Highlands Open Space	-	-	-
Metzler Park	27,545	-	27,545
Middle Fork Snoqualmie Basin [WW]	26,818	-	26,818
Moss Lake	58,920	-	58,920
Neal Road Site	9,776	-	9,776
Neely Bridge Park	1,189	-	1,189
Nowak Park	1,585	-	1,585
O'Grady Property	26,158	-	26,158
Paradise Lake (Bear Creek WW)	3,963	-	3,963
Patterson Creek Park Natural Area	38,385	-	38,385
Peterson Pond Park Natural Area	13,357	-	13,357
Pinnacle Peak Park	1,585	-	1,585
Porter Levee	15,854	-	15,854
Raging River Site	17,174	-	17,174
Ricardi Reach	1,585	-	1,585
Ring Hill Park	926	-	926

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Rock Creek Reach [WW]	11,890	-	11,890
Squak/Tiger Corridor	23,647	-	23,647
Stillwater Park	11,560	-	11,560
Sugarloaf Mountain Site	14,004	-	14,004
Taylor Mountain Forest	64,177	-	64,177
Tollgate Farm	1,585	-	1,585
Upper Bear Creek Conservation Area	11,295	-	11,295
Upper Rock Creek Natural Area	-	-	-
Wetland 79	1,585	-	1,585
<i>Resource/Ecological Subtotal:</i>	<i>676,765</i>	<i>-</i>	<i>676,765</i>

Trails			
	Expenditure	Revenue	Net Amount
Bridle Crest Trail (local)	6,266	-	6,266
Burke Gilman Trail	67,587	-	67,587
Cedar River Park & Trail	126,865	-	126,865
Cedar Rvr- Lk Samm Trail	7,448	-	7,448
East Lake Sammamish Trail ROW	157,887	-	157,887
East Plateau Trail (East Lk Sam/Klahanie Trail)	3,828	-	3,828
Enumclaw Plateau Trail	3,070	-	3,070
Grand Ridge Regional Trail	1,790	-	1,790
Green River to Cedar River Trail	3,660	-	3,660
Green River Trail	56,970	-	56,970
Klahanie Trail	3,736	-	3,736
LakeYoungs Trail System	146,927	-	146,927
Landsburg Trail Head (Cedar River Park/Trail)	12,024	-	12,024
Maple Valley/Lake Wilderness Trail	14,326	-	14,326
Puget Power Trail	610	-	610
Preston/Snoqualmie Falls Trail	33,819	-	33,819
Redmond Watershed Trail	48,240	-	48,240
Sammamish River Trail	92,197	-	92,197
Snoqualmie Valley Trail	42,824	-	42,824
Soos Creek Park/Renton Park/Blvd Lane	131,837	-	131,837
Tolt River Trails (local)	5,241	-	5,241
<i>Trails Subtotal:</i>	<i>967,150</i>	<i>-</i>	<i>967,150</i>