

Regional Law, Safety and Justice Committee Presentation 9/24/2015

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Today's Network

- Substantially completed in 1997
- 4 partners/owners:



- Eastside Public Safety Communications Agency (EPSCA)
- Valley Communications (ValleyCom)
- City of Seattle
- King County
- > 26 sites, governed by a Joint Board
- +100 user agencies with ~18,000 radios on system
 - Approximately 78% used by first responders



Why Do We Need A New Network?

- Current network is aging; increasing repairs
- Will not be supported after December 31, 2018
- Current network doesn't cover everywhere people live, work or play or everywhere responders must respond
- Capacity is strained during major events such as natural disasters



overage * Capacity * Capability * Connectivity





Future Network

Complete in 2021



- One owner, operator, maintainer:
 - Centralized non-profit agency governed by a **Board of Directors**
- 46 radio sites
- +100 user agencies, +19,000 radios



What are the New Network Features?



- Improved: Coverage, Capacity, Capability and Connectivity
- All new electronic equipment (radio sites, end user equipment, dispatch consoles)
- More channels, GPS location capabilities, encryption capable, programming of radios over the air or at remote centers



Will the Project Provide New Radios?



Yes: We will provide all new radios, mobile and portable

- Rates: Our best estimate at this time: decreased costs for most radio users (exception – Valley Communications customers) and a new rate for dispatch centers
- Project will buy "standard" radios; agencies must pay for "extra" features



verage • Canacity • Canability • Connectivity

Where are We Now?

- System Vendor Notice to Proceed (NTP) issued 7/1/2015
- Final system Detailed Design Review from NTP + 24 months
- Conducting site visits and surveys with Architecture and Engineering consultant, followed by leases, permits & construction soon
- Defining the "standard" radio configuration with a PSERN Task
 Force
- Project implementation agreements completed



What's Next?



- By Jul 2017: Finish Network Design, Leases, Permits, Site Construction, Testing and Training Plans Development, Operation and Maintenance Plans
- Jul 2017- Jun 2019: Manufacture, assemble, install and test electronic infrastructure
- Jun 2019 Apr 2020 Deploy end user radios and migrate operations
- Apr 2020 Sep 2020 Final network testing and acceptance



Key Milestone Dates



- Site construction –Jul 2017
- Factory acceptance testing Sep 2017
- Microwave Radio installation/migration Nov 2017
- Radio coverage testing Feb 2019
- Operational/Functional Testing Mar 2019
- Pilot Test May 2019
- Migrate radio users Apr 2020
- Full System Acceptance Aug 2020
- 2 Yr. Warranty Period Ends Aug 2022



For More information

- www.psern.org
- Follow us on Twitter @radiomatters
- YouTube "PSERN"



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