

Project Number	Project Name	Scope Status	Schedule Status	Current Substantial Completion Date	Baseline Duration	Current Duration	Variance at Completion (VAC)	% VAC	Cost Status	Baseline Budget at Completion (BAC)	Current Estimate At Completion (EAC)	Cost Variance At Completion (CVAC)	% CVAC	Report Date
1038122	WTC SUNSET HEATH PS FM UPGRADE	●	●	3/31/2020	1,813	1,813	0	0%	▲	\$69,754,491	\$75,324,708	\$5,570,217	7%	Q3 2017
1038124	WTC WP DIGESTER FLOATING LIDS	●	◆	10/31/2018	1,503	2,249	746	49%	●	\$3,820,277	\$1,681,399	(\$2,138,878)	-55%	Q3 2017
1047697	WTC FREMONT SIPHON	●	▲	5/24/2017	1,618	1,807	189	11%	●	\$45,877,737	\$45,877,738	\$0	0%	Q3 2017
1048077	WTC ENVIR LAB ENERGY IMPROVMNT	●	◆	7/31/2018	566	658	92	16%	●	\$5,850,874	\$5,786,649	(\$64,225)	-1%	Q3 2017
1113260	WTC PRIMARY SED TNK GATE WPTP	●	◆	9/15/2018	402	767	365	90%	●	\$2,450,826	\$1,465,172	(\$985,655)	-40%	Q3 2017
1114367	WTC SP ASSESS & REPLACE RAW SEWAGE PUMPS, MOTORS AND DRIVES	●	●	3/3/2017	1,413	1,386	-27	-1%	◆	\$12,118,097	\$15,748,725	\$3,630,628	29%	Q3 2017
1114368	WTC SOUTH PLANT ETS PEAKING PUMPS VFDs, ASSESS & REPLACE	▲	◆	4/2/2018	1,086	1,392	306	28%	◆	\$3,941,503	\$4,639,566	\$698,063	17%	Q3 2017
1114373	WTC REFURBISH/REPLACE DUTY PUMPS VFDs AT SOUTH PLANT ETS	●	◆	4/2/2018	1,086	1,392	306	28%	▲	\$4,138,186	\$4,372,863	\$234,677	5%	Q3 2017
1114382	WTC NORTH CREEK INTERCEPTOR	●	◆	6/15/2018	1,604	2,160	556	34%	◆	\$56,590,659	\$84,513,644	\$27,922,985	49%	Q3 2017
1116796	WTC SP RECLAIMED H2O FAC MODS	●	●	4/26/2018	925	926	1	0%	●	\$3,914,248	\$3,914,144	(\$104)	0%	Q3 2017
1116798	WTC WP OGADS REPLACEMENT	●	▲	8/18/2021	1,802	1,863	61	3%	●	\$51,734,135	\$50,890,013	(\$844,122)	-1%	Q3 2017
1116800	WTC N MERCER ENATAI INT PAR	●	●	4/4/2023	2,121	2,121	0	0%	●	\$116,035,624	\$116,035,624	\$0	0%	Q3 2017
1116801	WTC LK HILLS&NW LK SAM INTCP	●	●	2/28/2023	1,995	1,995	0	0%	●	\$119,342,432	\$119,342,432	\$0	0%	Q3 2017
1116802	WTC HANFD AT RAINIER & BVIEW N	●	▲	2/10/2018	1,287	1,369	82	6%	▲	\$33,107,404	\$34,190,018	\$1,082,614	3%	Q3 2017
1117514	WTC WEST POINT C-1 RESERVOIR ACCESS	●	●	5/28/2019	623	623	0	0%	●	\$1,926,396	\$1,926,396	\$0	0%	Q3 2017
1117516	WTC BEULAH COVE DRIP FIELD	●	◆	9/29/2017	333	1,110	777	233%	◆	\$744,575	\$1,133,799	\$389,223	52%	Q3 2017
1117748	WTC WP INTERMEDIATE, EPS VFD & DEWATERING ENERGY	●	◆	10/15/2019	1,142	2,618	1,476	129%	●	\$33,541,919	\$24,819,917	(\$8,722,003)	-26%	Q3 2017
1120861	WTC MOBILE OC UNIT REPLACEMENT	●	◆	4/5/2019	696	871	175	25%	●	\$3,171,445	\$3,171,407	(\$38)	0%	Q3 2017
1121402	WTC GEORGETOWN WET WEATHER TREATMENT STATION	●	●	1/8/2022	2,141	2,090	-51	-2%	▲	\$260,713,113	\$261,957,855	\$1,244,741	0%	Q3 2017
1121403	WTC SP DIGESTER ROOF EQ REPL	●	◆	10/31/2017	897	1,386	489	54%	●	\$5,752,015	\$4,611,619	(\$1,140,397)	-19%	Q3 2017
1122412	Eastgate Interceptor Rehabilitation Phase III	●	▲	11/20/2018	996	1,015	19	1%	●	\$7,353,124	\$7,283,441	(\$69,683)	0%	Q3 2017
1122515	WTC WP CAPACITOR BANK	●	●	8/30/2017	481	450	-31	-6%	●	\$1,171,980	\$1,091,525	(\$80,455)	-6%	Q3 2017
1123517	WTC E FLEET MAINT FAC REPLCMNT	●	◆	3/4/2019	750	874	124	16%	●	\$9,999,584	\$9,998,853	(\$731)	0%	Q3 2017
1123625	WTC SP HYPO CAUSTIC CHEM STORE	●	●	6/22/2018	786	710	-76	-9%	●	\$6,574,030	\$5,520,332	(\$1,053,699)	-16%	Q3 2017
1123626	WTC SP BIOGAS HEAT SYS IMPROVE	●	▲	3/29/2021	1,410	1,448	38	2%	●	\$59,897,304	\$59,897,304	\$0	0%	Q3 2017
1123632	WTC KENT AUBURN PHASE B	●	●	6/8/2019	1,369	1,369	0	0%	●	\$40,861,397	\$37,724,415	(\$3,136,982)	-7%	Q3 2017
1123983	WTC ESI 13 REHAB PHASE 1	●	◆	1/13/2017	350	791	441	126%	◆	\$4,410,856	\$7,257,499	\$2,846,643	64%	Q3 2017
1124339	WTC BW SECONDARY FOAM MGMT	◆	◆	10/6/2017	345	746	401	116%	◆	\$724,621	\$1,314,264	\$589,643	81%	Q3 2017
1125202	WTC EW RELOCATE SAMPLING SYS	●	▲	11/3/2017	720	815	95	13%	◆	\$1,908,206	\$2,601,930	\$693,723	36%	Q3 2017
1125316	WTC VASHON LIFT STATION UPGRAD	●	●	1/26/2018	694	689	-5	0%	▲	\$3,385,078	\$3,782,580	\$397,502	11%	Q3 2017
1126030	WTC BW IPS AIR BALANCING&HVAC	●	◆	10/31/2017	324	749	425	131%	▲	\$1,333,132	\$1,492,623	\$159,491	11%	Q3 2017
1126048	WTC BW IPS WETWELL CORR REPAIR	●	◆	10/31/2017	324	749	425	131%	◆	\$1,485,985	\$1,708,892	\$222,906	15%	Q3 2017
1127059	WTC WP REPLC INCINERATOR FLARE	●	◆	8/30/2018	559	653	94	16%	●	\$4,825,164	\$4,801,658	(\$23,506)	0%	Q3 2017
1129093	WTC HENDERSON/MLK JR WWTS IMPROVEMENTS	●	◆	10/16/2018	391	462	71	18%	●	\$1,810,658	\$1,810,658	\$0	0%	Q3 2017

-  0% or less over schedule or budget. Scope is consistent with baseline.
 Up to 15% over schedule or budget. Scope changes may be necessary.
 Over 15% over schedule or budget. Scope requires significant changes.