

Highlights for December 2016

ADULT CUSTODIAL POPULATION

-Bookings decreased 4.8% from 2857 in November to 2720 in December, with a yearly average of 3011, 1.25% lower than the anticipated monthly average of 3049.

-Adult Secure ADP decreased 3.01% from an ADP of 1957 in November to an ADP of 1898 in December, with a yearly average of 1902 ADP, 5.67% higher than the anticipated monthly average of 1800 ADP.

YTD Averages	Value	Percent of Total
Pre-Sentenced Felons	1,196	62.9%
Sentenced Felons	210	11.0%
Pre-Sentenced Misdemeanants	215	11.3%
Sentenced Misdemeanants	106	5.6%
State Holds	123	6.5%
Other Holds	52	2.7%

-Adult Secure Average Length of Stay (ALOS) increased 3.2 days, from 21.7 in November to 24.9 in December, with a yearly average of 21.6.

-Electronic Home Detention ADP decreased 11.9% from an ADP of 42 in November to an ADP of 37 in December, with a yearly average of 39 ADP, 2.5% lower than the anticipated monthly average of 40 ADP.

-Work Education Release ADP increased 2.53% from an ADP of 79 in November to an ADP of 81 in December, with a yearly average of 70 ADP, 35.78% lower than the anticipated monthly average of 109 ADP.

-Adult Custodial ADP decreased 2.98% from an ADP of 2078 in November to an ADP of 2016 in December, with a yearly average of 2011 ADP, 3.18% higher than the anticipated monthly average of 1949 ADP.

ADULT NON-CUSTODIAL POPULATION

ADE = Average Daily Enrollment

ADW = Average Daily Workload

Community Center for Alternative Programs (CCAP)

-Basic ADE increased 2.53% from an ADE of 79 in November to an ADE of 81 in December, with a yearly average of 71 ADE, 5.33%, lower than the anticipated monthly average of 75 ADE.

-Enhanced ADE decreased 11.36% from an ADE of 132 in November to an ADE of 117 in December, with a yearly average of 111 ADE, 11.2% lower than the anticipated monthly average of 125 ADE.

Community Work Program (Work Crew)

-ADE increased 4.33% from an ADE of 300 in November to an ADE of 313 in December, with a yearly average of 336 ADE, 16% lower than the anticipated monthly average of 400 ADE.

-ADW increased 5.56% from an ADW of 18 in November to an ADW of 19 in December, with a yearly average of 24 ADW, 60% lower than the anticipated monthly average of 60 ADW.

-Helping Hands ADE decreased 2.44% from an ADE of 246 in November to an ADE of 240 in December, with a yearly average of 281 ADE, 13.54% lower than the anticipated monthly average of 325 ADE.

JUVENILE POPULATION

-Juvenile Secure ADP decreased 5.41% from an ADP of 37 in November to an ADP of 35 in December, with a yearly average of 51 ADP, 21.54% lower than the anticipated monthly average of 65 ADP.