

Highlights for December 2015

ADULT CUSTODIAL POPULATION

-Bookings increased 7.09% from 2610 in November to 2795 in December, with a yearly average of 2912, 4.49% lower than the anticipated monthly average of 3049.

-Adult Secure ADP decreased 7% from an ADP of 1913 in November to an ADP of 1779 in December, with a yearly average of 1906 ADP, 5.89% higher than the anticipated monthly average of 1800 ADP.

YTD Averages	Value	Percent of Total
Pre-Sentenced Felons	1,202	63.0%
Sentenced Felons	195	10.2%
Pre-Sentenced Misdemeanants	204	10.7%
Sentenced Misdemeanants	155	8.1%
State Holds	101	5.3%
Other Holds	50	2.6%

-Adult Secure Average Length of Stay (ALOS) decreased -2.4 days, from 25 in November to 22.6 in December, with a yearly average of 22.4.

-Electronic Home Detention ADP remained constant 0% from an ADP of 36 in November to an ADP of 36 in December, with a yearly average of 32 ADP, 20% lower than the anticipated monthly average of 40 ADP.

-Work Education Release ADP decreased 19.23% from an ADP of 78 in November to an ADP of 63 in December, with a yearly average of 88 ADP, 19.27% lower than the anticipated monthly average of 109 ADP.

-Adult Custodial ADP decreased 7.35% from an ADP of 2027 in November to an ADP of 1878 in December, with a yearly average of 2027 ADP, 4% higher than the anticipated monthly average of 1949 ADP.

ADULT NON-CUSTODIAL POPULATION

ADE = Average Daily Enrollment

ADW = Average Daily Workload

Community Center for Alternative Programs (CCAP)

-Basic ADE increased 5.36% from an ADE of 56 in November to an ADE of 59 in December, with a yearly average of 56 ADE, 25.33%, lower than the anticipated monthly average of 75 ADE.

-Enhanced ADE decreased 2.56% from an ADE of 117 in November to an ADE of 114 in December, with a yearly average of 129 ADE, 3.2% higher than the anticipated monthly average of 125 ADE.

Community Work Program (Work Crew)

-ADE decreased 24.05% from an ADE of 370 in November to an ADE of 281 in December, with a yearly average of 379 ADE, 5.25% lower than the anticipated monthly average of 400 ADE.

-ADW decreased 100% from an ADW of 35 in November to an ADW of 0 in December, with a yearly average of 29 ADW, 51.67% lower than the anticipated monthly average of 60 ADW.

-Helping Hands ADE decreased 100% from an ADE of 321 in November to an ADE of in December, with a yearly average of 28 ADE, 91.38% lower than the anticipated monthly average of 325 ADE.

JUVENILE POPULATION

-Juvenile Secure ADP decreased 15.38% from an ADP of 65 in November to an ADP of 55 in December, with a yearly average of 60 ADP, 7.69% lower than the anticipated monthly average of 65 ADP.

-Electronic Home Detention ADP increased 5% from an ADP of 20 in November to an ADP of 21 in December, with a yearly average of 23 ADP, 34.29% lower than the anticipated monthly average of 35 ADP.