



King County Community Development Block Grant Program
 CDBG-R Activity Summary Report (GPR) for Program Year 2010
 KING COUNTY - 3rd Quarter 2011



Date: 14-Oct-11
 Time: 19:25

PGM Year: 2009
Project: 0011 - CDBG-R Housing Stability Program - Human Service
IDIS Activity: 2659 - CDBG-R Housing Stability Program - Human Service (2009)

Status: Completed **Objective:** Create suitable living environments
Location: 1501 N 45th St Seattle, WA 98103-6708 **Outcome:** Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 100,026
 Drawn Thru Program Year: 100,026
 Drawn In Program Year: 6,647

Description:

Funds will be used pay a staff position to assist low-income persons at risk of homelessness to stabilize their housing. .5 FTE Retained

Proposed Accomplishments

People (General) : 110

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009

Environmental review complete.

2010 139

As of December 31st, the Agency exceeded the original household goal (42) and has served 50 households with rental assistance to retain their housing since the beginning of the year. The Agency reported 0.4784 FTE in 2010 program year for a human service administrative position retained to assist low-income persons to stabilize their housing needs.

PGM Year: 2009
Project: 0012 - CDBG-R Housing Repair Program - Energy Efficiency
IDIS Activity: 2661 - CDBG-R Housing Repair Program- Energy Efficiency

Status: Open **Objective:** Provide decent affordable housing
Location: 401 Fifth Avenue Seattle, WA 98104 **Outcome:** Availability/accessibility
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 100,000
 Drawn Thru Program Year: 75,809
 Drawn In Program Year: 53,313

Description:

Funds will provide energy efficiency upgrades for households from 50% to 80% of AMI who do not qualify for weatherization. 1FTE Created, 3 Retained

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Annual Accomplishments

2010 # Benefiting 4 households

Accomplishment Narrative

1st QTR: Overall the program has committed \$60,534.84 and completed 4 projects with three additional projects in the first quarter 2011. Program management, employment for insulation, gas, plumbing and construction trades on four houses = .7115 FTE jobs created. Program is 36% complete.

2011

2nd Qtr: Amended project to add \$77,340 of Federal Way funds remaining from completed CDBG-R project CR9304 Federal Way Street Li

2011

3rd Qtr: .5038 FTE jobs created for a program manager, and employment for trades related to insulation, gas plumbing and construction

PGM Year: 2009

Project: 0013 - CDBG-R Skykomish Wastewater Facilities Project - Infrastructure

IDIS Activity: 2662 - CDBG-R Skykomish Wastewater Facilities Project - Infrastructure

Status: Open

Location: 119 4th Street Skykomish, WA 98228

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 150,000

Drawn Thru Program Year: 7,614

Drawn In Program Year: 6,825

Description:

Funds will be used for new sewer collection and conveyance infrastructure for the residential area of the Town of Skykomish; specifically for the overlay of the street upon completion of the main flow system. 7 Jobs retained.

Proposed Accomplishments

People (General) : 646

Total Population in Service Area: 646

Census Tract Percent Low / Mod: 52.50

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

2011

1st Qtr 2011: .0090 FTE for administrator and project manager for contracting processes. CDBG-R - 7 construction trade jobs slated for early summer 2011.

2nd Qtr 2011: .105204 FTE for administrator and project manager for contracting processes. Design underway.

2011

3rd Qtr 2011: .2023 FTE for administrator and project manager for bid preparation and technical assistance for contracting processes. CDBG-R - 7 construction trade jobs slated for 4th Qtr 2011.

PGM Year: 2009

Project: 0014 - CDBG-R Northshore Senior Center Renovation - Public Facility

IDIS Activity: 2663 - CDBG-R Northshore Senior Center Renovation - Public Facility

Status: Open

Location: 10201 E Riverside Dr Bothell, WA 98011-3708

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 63,760

Drawn Thru Program Year: 60,359

Description:

Funds will be used for curb improvements at the senior center. 2 Jobs Retained

Drawn In Program Year: 383

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 1st Qtr 2011: Project complete .0077 FTE of project management for labor compliance review.

PGM Year: 2009
Project: 0015 - CDBG-R St. Margaret's - Andrew's Glen CR9301
IDIS Activity: 2664 - CDBG-R St. Margaret's - Andrew's Glen - Acquisition

Status: Open Objective: Provide decent affordable housing
Location: 4428 Factoria Blvd. SE Bellevue, WA 98006 Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 350,000
Drawn Thru Program Year: 350,000
Drawn In Program Year: 0

Description:

Funds will be used toward land acquisition for agency to build a 41 unit apartment complex in Bellevue to provide very low-income housing and permanent supportive housing for homeless veterans and veteran family households. All of the units will serve households at or below 60% of area median income (AMI), with 20 units affordable to households at or below 30% of AMI and 10 units affordable to households at or below 40% AMI. Services will be provided for the permanent supportive housing units. 4-5 permanent; 100 construction related

Proposed Accomplishments

Housing Units : 41

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2010 4th Qtr: Project was completed in 1st Qtr 2010 with the acquisition of the real property to construct the housing complex.

PGM Year: 2009
Project: 0016 - CDBG-R Des Moines South 216th Sidewalk Improvements, CR9302
IDIS Activity: 2665 - CDBG-R Des Moines South 216th Sidewalk Improvements

Status: Open Objective: Create suitable living environments
Location: 216th Street Des Moines, WA 98198 Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 73,411
Drawn Thru Program Year: 73,411
Drawn In Program Year: 39,056

Description:

CDBG-R funds will be used for the construction of curb, gutter and sidewalks on both sides of S. 216th Street between 11th Ave South and Marine View Drive in Des Moines. CDBG-R funds will be used for Traffic Control. 1 FTE created

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 595

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 1st QTR 2011: Flagging on the construction is delayed due to inclement weather; project management .0492 FTE for labor review of prior activities.

2nd Qtr 2011: Funds are being used for the flagging on the construction of curb, gutter and sidewalks in an area that has high density of senior population. A total of 4.606055 FTE jobs made up of a project manager and 16 flagging employees.construction completed, labor compliance review .0022 project manager

3rd Qtr 2011: construction completed, labor compliance review .0022 project manager

PGM Year:	2009
Project:	0017 - CDBG-R Shoreline 2009 Curb Ramp and Sidewalk Replacement Program, CR9311
IDIS Activity:	2666 - CDBG-R Shoreline 2009 Curb Ramp and Sidewalk Replacement Program

Status:	Open	Objective:	Create suitable living environments
Location:	Meridian Avenue N. Shoreline, WA 98133	Outcome:	Sustainability
		Matrix Code:	Sidewalks (03L) National Objective: LMC

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 90,104
 Drawn Thru Program Year: 90,102
 Drawn In Program Year: 421

Description:

This project will design and construct new curb ramps and provide for sidewalk panel replacement within the City of Shoreline for increased accessibility to goods, services, transportation, recreation, and housing for the estimated 4,000 Shoreline residents with disabilities and senior citizens. The proposed project locations are: Meridian Avenue N, from N 145th Street to N 155th Street, 15th Avenue NE, from N 145th Street to N 160th Street, Shoreline. 10 jobs createdretained.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 1st Qtr 2011: Project complete. Final documentation reviewed and approved.

PGM Year:	2009
Project:	0018 - CDBG-R Renton Traffic Pedestrian Signals, CR9310
IDIS Activity:	2667 - CDBG-R Renton Traffic / Pedestrian Signals

Status:	Open	Objective:	Create suitable living environments
Location:	1055 S Grady Way Renton, WA 98057-3232	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K) National Objective: LMA

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 111,321
 Drawn Thru Program Year: 101,625
 Drawn In Program Year: 10,674

Description:

CDBG funds will be used to replace incandescent light bulbs in approximately 51 intersections with trafficpedestrian signal heads using more energy efficient light emitting diode (LED) fixtures in low and moderate income areas city wide. In addition to energy efficiency,the pedestrian signals will be safer because the brighter lights are more easily seen by those with vision impairments, and will include thepedestrian countdown signal heads as recommended by the Federal Highway Administration (FHWA). 1-5

Proposed Accomplishments

People (General) : 17,305
 Total Population in Service Area: 17,308

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011

1st Qtr 2011: City employees replaced bulbs with more energy efficient light emitting diode (LED) fixtures. CDBG-R jobs .0923 FTE -- 2 public works employees. Energy savings will result in \$305 per year per intersection. Complete; awaiting rebates to finalize final voucher.

2nd Qtr: CDBG-R employment positions of 0.930769 FTE represents 2 project administrative positions and 2 public works employees.

3rd Qtr: Project complete held open pending credit voucher from electrical company. Energy savings will result in \$305 per year per intersection.

PGM Year:	2009
Project:	0019 - CDBG-R Korean Women's Association Tenant Improvements for Community Facility, CR9307
IDIS Activity:	2668 - CDBG-R Korean Women's Association Tenant Improvements for Community Facility

Status:	Open	Objective:	Create suitable living environments
Location:	31621 23rd Ave. S. Federal Way, WA 98003	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A) National Objective: LMC

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 276,965
 Drawn Thru Program Year: 234,703
 Drawn In Program Year: 226,013

Description:

Funds will be used to construct Tenant Improvements for the KWA Community Facility. The KWA Community Facility will be a 3,000 square foot social service facility serving Federal Way and the South Sub region of King County. 19 Jobs Created Retained

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011

1st Qtr 2011: Construction activities slated for 2nd quarter are carpentry, flooring, drywall and detail work; =.1269 FTE project management position provided RFP technical assistance; Construction to commence 4/2011

2nd Qtr 2011: 1.740385 FTE for trades such as carpentry, taper, plumber, painter, flooring, drywall and finishing of the project. Also provided work for professional admin positions of Coordinator, and 2 project managers

3rd Qtr 2011: construction trade activities during 3rd quarter included: carpentry, acoustical carpentry, flooring, glazing, plumbing, sheet metal and detail work: .8509 FTE positions and two project managers and a Coordinator position; Construction 99.9% complete.

PGM Year:	2009
Project:	0020 - CDBG-R Consortium-Wide CDBG-R Administration CR9204
IDIS Activity:	2669 - CDBG-R Consortium Wide CDBG-R Administration

Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A) National Objective:

Initial Funding Date: 02/01/2010

Financing

Funded Amount: 135,675
 Drawn Thru Program Year: 76,562
 Drawn In Program Year: 23,471

Description:

Funds will be used in the administration of the CDBG-R program for project implementation and reporting purposes.

Proposed Accomplishments**Annual Accomplishments**

Year # Benefiting
2011

Accomplishment Narrative

1st Qtr 2011: The following positions have been involved in overall ARRA Program administration activities resulting in employment as it relates to the CDBG-R fund implementation: CR9303, CR9309, CR9312, and CR9204 - an accountant and program manager for a total of .1166 FTE jobs retained. Program has 6 projects completed; 2 near completion; remaining two slated to be complete by 12/31/11.

PGM Year: 2009
Project: 0021 - CDBG-R Renton CDBG-R Administration, CR9309
IDIS Activity: 2670 - CDBG-R Renton CDBG-R Administration

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 6,605
Drawn Thru Program Year: 6,605
Drawn In Program Year: 0

Description:
Funds to be used by Joint Agreement City for Associated Program Administration Costs

Proposed Accomplishments**Annual Accomplishments**

Year # Benefiting

Accomplishment Narrative

Project completed in 2010.

PGM Year: 2009
Project: 0022 - CDBG-R Federal Way CDBG-R Administration, CR9303
IDIS Activity: 2671 - CDBG-R Federal Way CDBG-R Administration

Status: Complete
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 9,917
Drawn Thru Program Year: 9,916
Drawn In Program Year: 105

Description:
Funds to be used by Joint Agreement City for Associated Program Administration Costs

Proposed Accomplishments**Annual Accomplishments**

Year # Benefiting

Accomplishment Narrative

Project completed in 2010. Final invoice processed.

PGM Year: 2009
Project: 0023 - CDBG-R Shoreline CDBG-R Administration, CR9312

IDIS Activity: 2672 - CDBG-R Shoreline CDBG-R Administration

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 03/09/2010

Description:
Funds to be used by Joint Agreement City for Associated Program Administration Costs

Financing

Funded Amount: 4,781
Drawn Thru Program Year: 4,780
Drawn In Program Year: 105

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

Project completed in 2010. Final invoice processed.

PGM Year: 2009

Project: 0028 - CDBG-R Federal Way Street Lights, CR9304

IDIS Activity: 2677 - CDBG-R Federal Way Street Lights

Status: Open
Location: 17th Ave South Federal Way, WA 98003

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 03/09/2010

Description:
The project is for the design and installation of street lighting along 17th Ave S20th Way S20th Ave S between S 324th Street to S 330th Street. The proposed street lighting would serve a neighborhood that is immediately south of The Commons mall that contains multi-family housing and serves Census Block Groups 303.03.2 that is 68.2% low-moderate-income and 303.03.5 that is 57.7% low-moderate-income.

Financing

Funded Amount: 174,715
Drawn Thru Program Year: 100,376
Drawn In Program Year: 3,896

Proposed Accomplishments

People (General) : 871
Total Population in Service Area: 1,378
Census Tract Percent Low / Mod: 63.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2011 1st Qtr 2011: Project management .0096 FTE for labor review and final voucher processing. Project is complete.

Total Funded Amount: \$1,629,449.51
Total Drawn Thru Program Year: \$976,017.00
Total Drawn In Program Year: \$78,277.00