



King County Community Development Block Grant Program  
 CDBG-R Activity Summary Report (GPR) for Program Year 2010  
 KING COUNTY - 1st Quarter 2011



Date: 31-Mar-11  
 Time: 19:25

**PGM Year:** 2009  
**Project:** 0011 - CDBG-R Housing Stability Program - Human Service  
**IDIS Activity:** 2659 - CDBG-R Housing Stability Program - Human Service (2009)

**Status:** Completed  
**Location:** 1501 N 45th St Seattle, WA 98103-6708  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 03/09/2010

**Financing**  
**Description:** Funds will be used pay a staff position to assist low-income persons at risk of homelessness to stabilize their housing. .5 FTE Retained

Funded Amount: 100,026  
 Drawn Thru Program Year: 100,026  
 Drawn In Program Year: 6,647

**Proposed Accomplishments**

People (General) : 110

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
 2009

Environmental review complete.

2010 139

As of December 31st, the Agency exceeded the original household goal (42) and has served 50 households with rental assistance to retain their housing since the beginning of the year. The Agency reported 0.4784 FTE in 2010 program year for a human service administrative position retained to assist low-income persons to stabilize their housing needs.

**PGM Year:** 2009  
**Project:** 0012 - CDBG-R Housing Repair Program - Energy Efficiency  
**IDIS Activity:** 2661 - CDBG-R Housing Repair Program- Energy Efficiency

**Status:** Open  
**Location:** 401 Fifth Avenue Seattle, WA 98104  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Energy Efficiency Improvements (14F) **National Objective:** LMH

**Initial Funding Date:** 03/09/2010

**Financing**  
**Description:** Funds will provide energy efficiency upgrades for households from 50% to 80% of AMI who do not qualify for weatherization. 1FTE Created, 3 Retained

Funded Amount: 100,000  
 Drawn Thru Program Year: 35,586  
 Drawn In Program Year: 13,710

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments****Annual Accomplishments**

2010 # Benefiting  
4 households

**Accomplishment Narrative**

1st QTR: Overall the program has committed \$60,534.84 and completed 4 projects with three additional projects in the first quarter 2011. Program management, employment for insulation, gas, plumbing and construction trades on four houses = .7115 FTE jobs created. Program is 36% complete.

**PGM Year:** 2009

**Project:** 0013 - CDBG-R Skykomish Wastewater Facilities Project - Infrastructure

**IDIS Activity:** 2662 - CDBG-R Skykomish Wastewater Facilities Project - Infrastructure

Status: Open

Location: 119 4th Street Skykomish, WA 98228

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

**Initial Funding Date:** 03/09/2010

**Financing**

Funded Amount: 150,000  
Drawn Thru Program Year: 1,658  
Drawn In Program Year: 869

**Description:**

Funds will be used for new sewer collection and conveyance infrastructure for the residential area of the Town of Skykomish; specifically for the overlay of the street upon completion of the main flow system. 7 Jobs retained.

**Proposed Accomplishments**

People (General) : 646  
Total Population in Service Area: 646  
Census Tract Percent Low / Mod: 52.50

**Annual Accomplishments**

Year # Benefiting

**Accomplishment Narrative**

2011 1st Qtr 2011: .0090 FTE for administrator and project manager for contracting processes. CDBG-R - 7 construction trade jobs slated for early summer 2011.

**PGM Year:** 2009

**Project:** 0014 - CDBG-R Northshore Senior Center Renovation - Public Facility

**IDIS Activity:** 2663 - CDBG-R Northshore Senior Center Renovation - Public Facility

Status: Open

Location: 10201 E Riverside Dr Bothell, WA 98011-3708

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Centers (03A)

National Objective: LMC

**Initial Funding Date:** 03/09/2010

**Financing**

Funded Amount: 63,760  
Drawn Thru Program Year: 60,359  
Drawn In Program Year: 383

**Description:**

Funds will be used for curb improvements at the senior center. 2 Jobs Retained

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments****Annual Accomplishments****Accomplishment Narrative**

Year # Benefiting

2011 1st Qtr 2011: Project complete .0077 FTE of project management for labor compliance review.

<b>PGM Year:</b>	2009
<b>Project:</b>	<b>0015 - CDBG-R St. Margaret's - Andrew's Glen CR9301</b>
<b>IDIS Activity:</b>	2664 - CDBG-R St. Margaret's - Andrew's Glen - Acquisition

Status:	Open	Objective:	Provide decent affordable housing
Location:	4428 Factoria Blvd. SE Bellevue, WA 98006	Outcome:	Affordability
		Matrix Code:	Acquisition of Real Property (01) National Objective: LMH

**Initial Funding Date:** 03/09/2010

**Financing**

Funded Amount:	350,000
Drawn Thru Program Year:	350,000
Drawn In Program Year:	0

**Description:**

Funds will be used toward land acquisition for agency to build a 41 unit apartment complex in Bellevue to provide very low-income housing and permanent supportive housing for homeless veterans and veteran family households. All of the units will serve households at or below 60% of area median income (AMI), with 20 units affordable to households at or below 30% of AMI and 10 units affordable to households at or below 40% AMI. Services will be provided for the permanent supportive housing units. 4-5 permanent; 100

**Proposed Accomplishments**

Housing Units : 41

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2010 4th Qtr: Project was completed in 1st Qtr 2010 with the acquisition of the real property to construct the housing complex.

<b>PGM Year:</b>	2009
<b>Project:</b>	<b>0016 - CDBG-R Des Moines South 216th Sidewalk Improvements, CR9302</b>
<b>IDIS Activity:</b>	2665 - CDBG-R Des Moines South 216th Sidewalk Improvements

Status:	Open	Objective:	Create suitable living environments
Location:	216th Street Des Moines, WA 98198	Outcome:	Availability/accessibility
		Matrix Code:	Sidewalks (03L) National Objective: LMA

**Initial Funding Date:** 03/09/2010

**Financing**

Funded Amount:	61,551
Drawn Thru Program Year:	61,551
Drawn In Program Year:	28,655

**Description:**

CDBG-R funds will be used for the construction of curb, gutter and sidewalks on both sides of S. 216th Street between 11th Ave South and Marine View Drive in Des Moines. CDBG-R funds will be used for Traffic Control. 1 FTE created

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 595  
 Census Tract Percent Low / Mod: 60.00%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

<b>PGM Year:</b> 2009			
<b>Project:</b> 0017 - CDBG-R Shoreline 2009 Curb Ramp and Sidewalk Replacement Program, CR9311			
<b>IDIS Activity:</b> 2666 - CDBG-R Shoreline 2009 Curb Ramp and Sidewalk Replacement Program			
<b>Status:</b> Open	<b>Objective:</b> Create suitable living environments		
<b>Location:</b> Meridian Avenue N. Shoreline, WA 98133	<b>Outcome:</b> Sustainability		
	<b>Matrix Code:</b> Sidewalks (03L)	<b>National Objective:</b> LMC	
<b>Initial Funding Date:</b> 03/09/2010	<b>Description:</b>		
<b>Financing</b>	This project will design and construct new curb ramps and provide for sidewalk panel replacement within the City of Shoreline for increased accessibility to goods, services, transportation, recreation, and housing for the estimated 4,000 Shoreline residents with disabilities and senior citizens. The proposed project locations are: Meridian Avenue N, from N 145th Street to N 155th Street, 15th Avenue NE, from N 145th Street to N 160th Street, Shoreline. 10 jobs created/retained.		
Funded Amount: 90,104			
Drawn Thru Program Year: 90,102			
Drawn In Program Year: 421			
<b>Proposed Accomplishments</b>			
Public Facilities : 1			
<b>Actual Accomplishments</b>			
<b>Annual Accomplishments</b>		<b>Accomplishment Narrative</b>	
Year	# Benefiting		
2011		1st Qtr 2011: Project complete. Final documentation being wrapped up.	

<b>PGM Year:</b> 2009			
<b>Project:</b> 0018 - CDBG-R Renton Traffic Pedestrian Signals, CR9310			
<b>IDIS Activity:</b> 2667 - CDBG-R Renton Traffic / Pedestrian Signals			
<b>Status:</b> Open	<b>Objective:</b> Create suitable living environments		
<b>Location:</b> 1055 S Grady Way Renton, WA 98057-3232	<b>Outcome:</b> Availability/accessibility		
	<b>Matrix Code:</b> Street Improvements (03K)	<b>National Objective:</b> LMA	
<b>Initial Funding Date:</b> 03/09/2010	<b>Description:</b>		
<b>Financing</b>	CDBG funds will be used to replace incandescent light bulbs in approximately 51 intersections with traffic/pedestrian signal heads using more energy efficient light emitting diode (LED) fixtures in low and moderate income areas city wide. In addition to energy efficiency, the pedestrian signals will be safer because the brighter lights are more easily seen by those with vision impairments, and will include the pedestrian countdown signal heads as recommended by the Federal Highway Administration (FHWA). 1-		
Funded Amount: 111,321			
Drawn Thru Program Year: 91,057			
Drawn In Program Year: 106			
<b>Proposed Accomplishments</b>			
People (General) : 17,305			
Total Population in Service Area: 17,308			
Census Tract Percent Low / Mod: 56.00			
<b>Annual Accomplishments</b>		<b>Accomplishment Narrative</b>	
Year	# Benefiting		

2011

1st Qtr 2011: City employees replaced bulbs with more energy efficient light emitting diode (LED) fixtures. CDBG-R jobs .0923 FTE -- 2 public works employees. Energy savings will result in \$305 per year per intersection. Complete; awaiting rebates to finalize final voucher.

<b>PGM Year:</b>	2009		
<b>Project:</b>	<b>0019 - CDBG-R Korean Women's Association Tenant Improvements for Community Facility, CR9307</b>		
<b>IDIS Activity:</b>	2668 - CDBG-R Korean Women's Association Tenant Improvements for Community Facility		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	31621 23rd Ave. S. Federal Way, WA 98003	<b>Outcome:</b>	Availability/accessibility
		<b>Matrix Code:</b>	Senior Centers (03A) <span style="float: right;"><b>National Objective:</b> LMC</span>
<b>Initial Funding Date:</b>	03/09/2010	<b>Description:</b>	
<b>Financing</b>		Funds will be used to construct Tenant Improvements for the KWA Community Facility. The KWA Community Facility will be a 3,000 square foot social service facility serving Federal Way and the South Sub region of King County. 19 Jobs Created Retained	
Funded Amount:	276,965		
Drawn Thru Program Year:	5,758		
Drawn In Program Year:	3,914		
<b>Proposed Accomplishments</b>			
Public Facilities :	1		
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>		
Year	# Benefiting		
2011		1st Qtr 2011: Construction activities slated for 2nd quarter are carpentry, flooring, drywall and detail work; =.1269 FTE project management position provided RFP technical assistance; Construction to commence 4/2011	

<b>PGM Year:</b>	2009		
<b>Project:</b>	<b>0020 - CDBG-R Consortium-Wide CDBG-R Administration CR9204</b>		
<b>IDIS Activity:</b>	2669 - CDBG-R Consortium Wide CDBG-R Administration		
<b>Status:</b>	Open	<b>Objective:</b>	
<b>Location:</b>	,	<b>Outcome:</b>	
		<b>Matrix Code:</b>	General Program Administration (21A) <span style="float: right;"><b>National Objective:</b></span>
<b>Initial Funding Date:</b>	02/01/2010	<b>Description:</b>	
<b>Financing</b>		Funds will be used in the administration of the CDBG-R program for project implementation and reporting purposes.	
Funded Amount:	135,675		
Drawn Thru Program Year:	64,848		
Drawn In Program Year:	19,465		
<b>Proposed Accomplishments</b>			
<b>Annual Accomplishments</b>	<b>Accomplishment Narrative</b>		
Year	# Benefiting		
2011		1st Qtr 2011: The following positions have been involved in overall ARRA Program administration activities resulting in employment as it relates to the CDBG-R fund implementation: CR9303, CR9309, CR9312, and CR9204 - an accountant and program manager for a total of .1166 FTE jobs retained. Program has 6 projects completed; 2 near completion; remaining two slated to be complete by 12/31/11.	

**PGM Year:** 2009  
**Project:** 0021 - CDBG-R Renton CDBG-R Administration, CR9309  
**IDIS Activity:** 2670 - CDBG-R Renton CDBG-R Administration

Status: Completed Objective:  
Location: , Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 03/09/2010  
**Financing** **Description:**  
Funds to be used by Joint Agreement City for Associated Program Administration Costs

Funded Amount: 6,605  
Drawn Thru Program Year: 6,605  
Drawn In Program Year: 0

**Proposed Accomplishments**

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
		Project completed in 2010.

**PGM Year:** 2009  
**Project:** 0022 - CDBG-R Federal Way CDBG-R Administration, CR9303  
**IDIS Activity:** 2671 - CDBG-R Federal Way CDBG-R Administration

Status: Complete Objective:  
Location: , Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 03/09/2010  
**Financing** **Description:**  
Funds to be used by Joint Agreement City for Associated Program Administration Costs

Funded Amount: 9,917  
Drawn Thru Program Year: 9,916  
Drawn In Program Year: 105

**Proposed Accomplishments**

Annual Accomplishments		Accomplishment Narrative
Year	# Benefiting	
		Project completed in 2010. Final invoice processed.

**PGM Year:** 2009  
**Project:** 0023 - CDBG-R Shoreline CDBG-R Administration, CR9312  
**IDIS Activity:** 2672 - CDBG-R Shoreline CDBG-R Administration

Status: Completed Objective:  
Location: , Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 03/09/2010  
**Financing** **Description:**  
Funds to be used by Joint Agreement City for Associated Program Administration Costs

Funded Amount: 4,781  
 Drawn Thru Program Year: 4,780  
 Drawn In Program Year: 105

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

Project completed in 2010. Final invoice processed.

**PGM Year:** 2009

**Project:** 0028 - CDBG-R Federal Way Street Lights, CR9304

**IDIS Activity:** 2677 - CDBG-R Federal Way Street Lights

Status: Open

Location: 17th Ave South Federal Way, WA 98003

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

**Initial Funding Date:** 03/09/2010

**Financing**

Funded Amount: 174,715  
 Drawn Thru Program Year: 100,376  
 Drawn In Program Year: 3,896

**Description:**

The project is for the design and installation of street lighting along 17th Ave S20th Way S20th Ave S between S 324th Street to S 330th Street. The proposed street lighting would serve a neighborhood that is immediately south of The Commons mall that contains multi-family housing and serves Census Block Groups 303.03.2 that is 68.2% low-moderate-income and 303.03.5 that is 57.7% low-moderate-income.

**Proposed Accomplishments**

People (General) : 871  
 Total Population in Service Area: 1,378  
 Census Tract Percent Low / Mod: 63.20

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

2011 1st Qtr 2011: Project management .0096 FTE for labor review and final voucher processing. Project is complete.

**Total Funded Amount: \$1,629,449.51**  
**Total Drawn Thru Program Year: \$976,017.00**  
**Total Drawn In Program Year: \$78,277.00**

KING COUNTY CDBG-R Stimulus Funds