



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG-R Activity Summary Report (GPR) for Program Year 2011
 KING COUNTY

Date: 10-Jan-2012
 Time: 20:54
 Page: 1

PGM Year: 2009
Project: 0011 - CDBG-R Housing Stability Program - Human Service
IDIS Activity: 2659 - CDBG-R CR9306 Housing Stability Program - Human Service (2009)

Status: Completed 12/31/2010 12:00:00 AM
Location: 1501 N 45th St Seattle, WA 98103-6708
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/09/2010

Financing
 Funded Amount: 100,026.29
 Drawn Thru Program Year: 100,026.29
 Drawn In Program Year: 6,647.29

Description:
 Funds will be used pay a staff position to assist low-income persons at risk of homelessness to stabilize their housing. .5 FTE Retained

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Total:	0	0	0	0	0	0	139	9
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	59
Moderate	0	0	0	29
Non Low Moderate	0	0	0	0
Total	0	0	0	139
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2009	
2010	139

Environmental review complete.
 2010 Program project accomplishments 139 unduplicated persons received housing stability assistance. As of December 31st, the Agency exceeded the original household goal (42) and has served 50 households with rental assistance to retain their housing since the beginning of the year. The Agency reported 0.4784 FTE in 2010 program year for a human service administrative position retained to assist low-income persons to stabilize their housing needs.

PGM Year: 2009
Project: 0012 - CDBG-R Housing Repair Program - Energy Efficiency
IDIS Activity: 2661 - CDBG-R Housing Repair Program- Energy Efficiency, CR9305

Status: Open \$0.00
Location: 401 5th Ave Seattle, WA 98104-1818

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 187,037.23
Drawn Thru Program Year: 97,133.73
Drawn In Program Year: 75,257.97

Description:

Funds will provide energy efficiency upgrades for households from 50% to 80% of AMI who do not qualify for weatherization. 1FTE Created, 3 Retained

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Total:	4	0	0	0	4	0	0	0

Female-headed Households:

2 0 2

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2011 4

4th Qtr: Program has completed 16 projects overall and committed on 14 projects; started 6 additional projects in the 4th quarter 2012. In the 4th quarter committed an additional \$67,300. Overall committments to date \$170,539.00 and expended \$108,913 creating .3577 FTE jobs such as program manager, and employment in trades related to roofing, heating, painting and construction labor that involved 7 contractors.

PGM Year: 2009
Project: 0013 - CDBG-R Skykomish Wastewater Facilities Project - Infrastructure
IDIS Activity: 2662 - CDBG-R Skykomish Wastewater Facilities Project - Infrastructure, CR9313

Status: Open **Objective:** Create suitable living environments
Location: 119 4th Street Skykomish, WA 98228 **Outcome:** Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 03/09/2010

Financing **Description:**
 Funds will be used for new sewer collection and conveyance infrastructure for the residential area of the Town of Skykomish; specifically for the overlay of the street upon completion of the main flow system. 7 Jobs retained.
 Funded Amount: 150,000.00
 Drawn Thru Program Year: 144,417.64
 Drawn In Program Year: 143,628.83

Proposed Accomplishments
 People (General) : 646
 Total Population in Service Area: 646
 Census Tract Percent Low / Mod: 52.50

Annual Accomplishments	Accomplishment Narrative
Year # Benefitting	
2011	4th Qtr 2011: .Work commenced and was completed on the Skykomish Waste Water Treatment project in the Town of Skykomish wrapping up the final phase of the extensive project and providing the finishing touch to the project; 1.5592 FTE for 10-Group 1 dump truck drivers, 4-Group-2 dump truck driver; 4- flaggers, 4-asphalt rakers, 1-low-bed truck driver; 2-power equipment operators; 4-rollers; 3-screed operators and an administrator and project manager for project implementation.

PGM Year: 2009
Project: 0014 - CDBG-R Northshore Senior Center Renovation - Public Facility
IDIS Activity: 2663 - CDBG-R Northshore Senior Center Renovation - Public Facility, CR9308

Status: Open **Objective:** Create suitable living environments
Location: 10201 E Riverside Dr Bothell, WA 98011-3708 **Outcome:** Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 03/09/2010

Financing **Description:**
 Funds will be used for curb improvements at the senior center. 2 Jobs Retained
 Funded Amount: 63,760.00
 Drawn Thru Program Year: 60,450.99
 Drawn In Program Year: 475.25

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments	Owner	Renter	Total	Person
------------------------	-------	--------	-------	--------

Annual Accomplishments	Accomplishment Narrative
Year # Benefitting	
2010	Draft contract exhibits at quality control review stage. 7/19/10: PreCon for Curbs today with Northwest Asphalt at OAC Services (architect). Planned start
2011	1st Qtr 2011: Project complete .0077 FTE of project management for labor compliance review. 2nd Qtr 0.431216 FTE jobs were created in the following trades: a project manager, 4 strippers (term used for masonry work in curbing) and 4 traffic control personnel. Constructin completed. 3rd Qtr: .0019 FTTE of project manager for labor compliance closeout. Project Complete.

PGM Year: 2009
Project: 0015 - CDBG-R St. Margaret's - Andrew's Glen
IDIS Activity: 2664 - CDBG-R St. Margaret's - Andrew's Glen - Acquisition CR9301

Status: Open
Location: 4428 Factoria Blvd SE Bellevue, WA 98006-1931

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 350,000.00
 Drawn Thru Program Year: 350,000.00
 Drawn In Program Year: 0.00

Description:

Funds will be used toward land acquisition for agency to build a 41 unit apartment complex in Bellevue to provide very low-income housing and permanent supportive housing for homeless veterans and veteran family households. All of the units will serve households at or below 60% of area median income (AMI), with 20 units affordable to households at or below 30% of AMI and 10 units affordable to households at or below 40% AMI. Services will be provided for the permanent supportive housing units. 4-5 permanent; 100

Proposed Accomplishments

Housing Units : 41

Actual Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 4th Qtr: Project was completed in 1st Qtr 2010 with the acquisition of the real property to construct the housing complex. Subrecipient closed on public funding and acquired the project site. The comprehensive plan amendment was approved, and design review for permits is 95% complete. The permit set is submitted and the procurement process for the general contractor is complete. Execution of construction contract pending. Procurement of sub-contractors underway. All funds CDBG-R funds drawn and used for acquisition. Funds provided admin staff to address requirements of acquisition. Completed. Accomplishments to be reported in IDIS activity #2730 when the project is done.

PGM Year: 2009
Project: 0016 - CDBG-R Des Moines South 216th Sidewalk Improvements
IDIS Activity: 2665 - CDBG-R Des Moines South 216th Sidewalk Improvements, CR9302

Status: Open
Location: 216th Street Des Moines, WA 98198

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 73,411.00
 Drawn Thru Program Year: 72,166.71
 Drawn In Program Year: 39,271.03

Description:

CDBG-R funds will be used for the construction of curb, gutter and sidewalks on both sides of S. 216th Street between 11th Ave South and Marine View Drive in Des Moines. CDBG-R funds will be used for Traffic Control. 1 FTE created

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 595
 Census Tract Percent Low / Mod: 60.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 1st Qtr. Accomplishments: Environmental review complete. Project out for bid, Project awarded and pre-construction conference held on 3/13/2010. Work
 2009 Environmental review completed.

2011

1st QTR 2011: Flagging on the construction is delayed due to inclement weather; project management .0492 FTE for labor review of prior activities. 2nd qtr 2011: Flaggers and Spotters work element completed. A total of 4.606055 FTE jobs made up of a project manager and 16 flagging employees resulted of the work and ARRA funding on this project. 3rd Qtr: .0022 project manager position for labor compliance review and closeout. Project is complete. 4th Qtr 2011 - labor documentation continuing to be reviewed for CDBG portion of the project.

PGM Year: 2009
Project: 0017 - CDBG-R Shoreline 2009 Curb Ramp and Sidewalk Replacement Program
IDIS Activity: 2666 - CDBG-R Shoreline 2009 Curb Ramp and Sidewalk Replacement Program, CR9311

Status: Open
Location: Meridian Avenue N. Shoreline, WA 98133
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMC

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 90,102.38
Drawn Thru Program Year: 89,945.22
Drawn In Program Year: 263.41

Description:

This project will design and construct new curb ramps and provide for sidewalk panel replacement within the City of Shoreline for increased accessibility to goods, services, transportation, recreation, and housing for the estimated 4,000 Shoreline residents with disabilities and senior citizens. The proposed project locations are: Meridian Avenue N, from N 145th Street to N 155th Street, 15th Avenue NE, from N 145th Street to N 160th Street, Shoreline. 10 jobs created/retained.

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting
2009
2010

Completed environmental review
1st Qtr. accomplishments: Amendment adding project to 2009 contract is in process. Project design is complete and construction contractor procurement materials are 98% complete. 10/7/10: Project completed. 2010 accomplishments: CDBG-R for masonry element of the construction -18 construction jobs. .0076 FTE for project management related to completing labor compliance documentation. Complete.

PGM Year: 2009
Project: 0018 - CDBG-R Renton Traffic Pedestrian Signals
IDIS Activity: 2667 - CDBG-R Renton Traffic / Pedestrian Signals, CR9310

Status: Open
Location: 1055 S Grady Way Renton, WA 98057-3232

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 101,625.25
 Drawn Thru Program Year: 101,625.25
 Drawn In Program Year: 10,673.96

Description:

CDBG funds will be used to replace incandescent light bulbs in approximately 51 intersections with traffic/pedestrian signal heads using more energy efficient light emitting diode (LED) fixtures in low and moderate income areas city wide. In addition to energy efficiency, the pedestrian signals will be safer because the brighter lights are more easily seen by those with vision impairments, and will include the pedestrian countdown signal heads as recommended by the Federal Highway Administration (FHWA). 1-

Proposed Accomplishments

People (General) : 17,305
 Total Population in Service Area: 17,308
 Census Tract Percent Low / Mod: 56.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010	7/12/10 Seven additional intersection locations are added to scope as a result of favorable procurement process results. 9/24/10 25% of intersections have
2009	This activity was set up in late 2009. No persons were served
2011	1st Qtr 2011: City employees replaced bulbs with more energy efficient light emitting diode (LED) fixtures. CDBG-R jobs .0923 FTE -- 2 public works employees. Energy savings will result in \$305 per year per intersection. Complete; awaiting rebates to finalize final voucher. 2nd qtr City employees will replace incandescent light bulbs in 87 intersections with traffic/pedestrian signal heads using more energy efficient light emitting diode (LED) fixtures in identified low and moderate income areas. CDBG-R employment positions of 0.930769 FTE represents 2 project administrative positions and 2 public works employees who switched out the lights. 3rd Qtr; Received final invoices reflecting rebate credit from local energy company, thus reducing the draw of ARRA funds by the amount of the rebate.

PGM Year: 2009
Project: 0019 - CDBG-R Korean Women's Association Tenant Improvements for Community Facility
IDIS Activity: 2668 - CDBG-R Korean Women's Association Tenant Improvements for Community Facility, CR9307

Status: Open
Location: 31621 23rd Ave S Federal Way, WA 98003-5046

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A) **National Objective:** LMC

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 276,965.00
 Drawn Thru Program Year: 258,689.15
 Drawn In Program Year: 256,845.62

Description:

Funds will be used to construct Tenant Improvements for the KWA Community Facility. The KWA Community Facility will be a 3,000 square foot social service facility serving Federal Way and the South Sub region of King County. 19 Jobs Created Retained

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

Environmental review completed. Draft contract exhibit under subrecipient agency review. 2010 accomplishments: construction activities slated are

2011

4th Qtr 2011: : .0882 FTE jobs for a finishing painter and professional admin positions of Coordinator, and 2 project managers performing closeout review of labor compliance documentation for the project. Beneficiary information will be reported prior to project closeout.

PGM Year: 2009
Project: 0020 - CDBG-R Consortium-Wide CDBG-R Administration
IDIS Activity: 2669 - CDBG-R Consortium Wide CDBG-R Administration, CR9204

Status: Open Objective: \$0.00
Location: , Outcome: \$0.00
Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 02/01/2010

Financing **Description:**
Funds will be used in the administration of the CDBG-R program for project implementation and reporting purposes.

Funded Amount: 110,940.00
Drawn Thru Program Year: 79,453.43
Drawn In Program Year: 34,070.47

Proposed Accomplishments

PGM Year: 2009
Project: 0022 - CDBG-R Federal Way CDBG-R Administration
IDIS Activity: 2671 - CDBG-R Federal Way CDBG-R Administration, CR9303

Status: Open Objective: \$0.00
Location: , Outcome: \$0.00
Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 03/09/2010

Financing **Description:**
Funds to be used by Joint Agreement City for Associated Program Administration Costs

Funded Amount: 9,916.36
Drawn Thru Program Year: 9,916.36
Drawn In Program Year: 105.18

PGM Year: 2009
Project: 0023 - CDBG-R Shoreline CDBG-R Administration
IDIS Activity: 2672 - CDBG-R Shoreline CDBG-R Administration, CR9312

Status: Open Objective: \$0.00
Location: , Outcome: \$0.00
Matrix Code: General Program Administration (21A) National Objective: \$0.00

Initial Funding Date: 03/09/2010

Financing **Description:**
Funds to be used by Joint Agreement City for Associated Program Administration Costs

Funded Amount: 4,781.00
Drawn Thru Program Year: 4,727.59
Drawn In Program Year: 52.59

PGM Year: 2009
Project: 0028 - CDBG-R Federal Way Street Lights
IDIS Activity: 2677 - CDBG-R Federal Way Street Lights, CR9304

Status: Open
Location: 17th Ave South Federal Way, WA 98003

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 03/09/2010

Financing

Funded Amount: 104,989.00
 Drawn Thru Program Year: 104,872.30
 Drawn In Program Year: 8,392.51

Description:

The project is for the design and installation of street lighting along 17th Ave S20th Way S20th Ave S between S 324th Street to S 330th Street. The proposed street lighting would serve a neighborhood that is immediately south of The Commons mall that contains multi-family housing and serves Census Block Groups 303.03.2 that is 68.2% low-moderate-income and 303.03.5 that is 57.7% low-moderate-income.

Proposed Accomplishments

People (General) : 871
 Total Population in Service Area: 1,378
 Census Tract Percent Low / Mod: 63.20

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2010		1st Qtr. Accomplishments: Bid documents completed - publication for bid out 1st week of March 2010. Bids opened March 31st. An apparent low bidder
2009		No accomplishments for 2009
2011		1st Qtr 2011: Project management .0096 FTE for labor review and final voucher processing. Project is complete.

Total Funded Amount: \$1,623,553.51
Total Drawn Thru Program Year: \$1,453,424.66
Total Drawn In Program Year: \$555,684.11