

2012

14-Oct-11

## Action Plan

Project #	Project Title	Allocation
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### 0356 HOME Grant

HQ2000	HOME Subrecipient Housing Development	<b>\$3,253,538</b>
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**Applicants Name:** King County Housing and Community Development

**Activity Type:** Construction of Housing - 570.201 (m)

**Location:** Consortium-wide/401 Fifth Avenue Suite 510 Seattle

**Description:** Project will fund housing development projects selected through a competitive process in conjunction with King County's Housing Finance Program in Fall of 2011. 15% of HOME allocation will be used for CHDO eligible projects. This Action Plan will be amended to include descriptions of individual projects once they are selected.

Housing Units

**National Objective:** LMH **Hud Matrix Code:** 001 **Start Date:** 1/1/2012 **End Date:** 12/31/2014

**Objective Number:** AH1 **Priority Need:** Partnership RE Housing Related Activities

**Source of Funds:** Home Investment Partnerships Fund

HQ2204	HOME Program Administration	<b>\$391,171</b>
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**Applicants Name:** King County Housing and Community Development

**Activity Type:** HOME Admin/Planning Costs of PJ (not part of 5% Admin cap)

**Location:** Consortium-wide/401 Fifth Avenue Suite 510 Seattle

**Description:** Funds will support the administration of the King County HOME Consortium Program.

**National Objective:** **Hud Matrix Code:** 21H **Start Date:** 1/1/2012 **End Date:** 12/31/2014

**Objective Number:** AH1 **Priority Need:** Rental Housing Constructed / Acquired / Rehab

**Source of Funds:** Home Investment Partnerships Fund

## 2012 Action Plan - Draft for Public Comment

Project #	Project Title	Allocation
HQ2207	Housing Repair Owner Occupied Loan Prog	<b>\$267,000</b>

**Applicants Name:** King County Housing and Community Development

**Activity Type:** Housing Rehabilitation - 570.202

**Location:** Consortiumwide/401 Fifth Ave. Suite 510 Seattle

**Description:** Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) to bring eligible houses to Housing Quality Standards (HQS). Access to the program is provided through the King County Housing Repair Program (206) 296-7640.

**Performance Measures:** 300 Housing Units

**National Objective:** LMH **Hud Matrix Code:** 14A **Start Date:** 1/1/2012 **End Date:** 12/31/2014

**Objective Number:** AH2A **Priority Need:** Homeowner Rehabilitation

**Source of Funds:** Home Investment Partnerships Fund

<b>0356</b>	<b>HOME Grant Total</b>	<b>\$3,911,709</b>
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**0390 Community Development Block Grant**

C12012	King County CDBG Environmental	<b>\$69,486</b>
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**Applicants Name:** King County Housing and Community Development

**Activity Type:** Public Improvements - 570.201(c)

**Location:** 401 Fifth Avenue Suite 510 Seattle

**Description:** Funds will be used for Environmental, Lead Base Paint and Davis Bacon labor related cost associated with 2012 capital project activities.

**National Objective:** LMC **Hud Matrix Code:** 03 **Start Date:** 1/1/2012 **End Date:** 12/31/2012

**Objective Number:** CD1/ED1 **Priority Need:** Community Facility Capital Funds

<b>Source of Funds:</b>	Consortium-Wide CDBG Fund	\$50,672
	Redmond, City of CDBG Fund	\$3,524
	Renton, City of CDBG Fund	\$8,394
	Shoreline, City of CDBG Fund	\$6,896

**2012 Action Plan - Draft for Public Comment**

Project #	Project Title	Allocation
C12039	Shoreline Minor Home Repair Program	<b>\$84,019</b>
<b>Applicants Name:</b> Shoreline, City of		
<b>Activity Type:</b> Housing Rehabilitation - 570.202		
<b>Location:</b> Citywide Shoreline		
<b>Description:</b> Funds will be used to provide low-cost electrical, plumbing, carpentry and disability access repairs to low-income, elderly and/or disabled homeowners.		
<b>Performance Measures:</b> 50 Housing Units		
<b>National Objective:</b> LMH <b>Hud Matrix Code:</b> 14A <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> AH2A <b>Priority Need:</b> Homeowner Rehabilitation		
<b>Source of Funds:</b> Consortium-Wide CDBG Fund \$7,638		
Shoreline, City of CDBG Fund \$76,381		
C12051	Greenbridge Section 108 Loan Repayment	<b>\$174,369</b>
<b>Applicants Name:</b> King County Housing and Community Development		
<b>Activity Type:</b> Public Improvements - 570.201(c)		
<b>Location:</b> White Center Seattle		
<b>Description:</b> Funds will be used to repay a portion of the Greenbridge Section 108 Loan.		
<b>Performance Measures:</b> 6 Public Facilities <b>Census Tract</b> CT265 BG1-4; CT266 BG1-2; CT267 BG 1-5; CT268 BG1-5		
<b>National Objective:</b> LMA <b>Hud Matrix Code:</b> 03K <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2024		
<b>Objective Number:</b> CD2/ED2 <b>Priority Need:</b> Public Infrastructure/Parks Capital Funds		
<b>Source of Funds:</b> Consortium-Wide CDBG Fund		
C12101	Solid Ground Housing Stability Program	<b>\$257,268</b>
<b>Applicants Name:</b> Solid Ground of Washington		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> Consortium-wide 1501 N 45th St Seattle		
<b>Description:</b> Funds will be used to assist low-income persons at risk of homelessness to stabilize their housing.		
<b>Performance Measures:</b> 529 People (General)		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 005 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> H1 <b>Priority Need:</b> Prevention: Housing Stability Program		
<b>Source of Funds:</b> Consortium-Wide CDBG Fund \$210,234		
Redmond, City of CDBG Fund \$8,810		
Renton, City of CDBG Fund \$20,985		
Shoreline, City of CDBG Fund \$17,239		

## **2012 Action Plan - Draft for Public Comment**

<b>Project #</b>	<b>Project Title</b>	<b>Allocation</b>
C12113	Renton Parents & Children Together PACT	<b>\$11,130</b>
<b>Applicants Name:</b> Renton, City of		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> City-Wide Renton		
<b>Description:</b> Funds will be used to provide in home counseling, skill building and support services to income eligible high risk children and their families in Renton.		
<b>Performance Measures:</b> 24 People (General)		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 05O <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Fund Priority Human Services		
<b>Source of Funds:</b> Renton, City of CDBG Fund		
C12121	Washington CASH Micro-enterprise Program	<b>\$104,500</b>
<b>Applicants Name:</b> Washington Community Alliance for Self-Help		
<b>Activity Type:</b> Microenterprise Assistance - 570.201 (o)		
<b>Location:</b> 425 SW 144th Street, Burien		
<b>Description:</b> Funds will provide comprehensive microenterprise development activities designed to build businesses and assets of low-income immigrants and their families, focusing on the Latino community, in the South King County region.		
<b>Performance Measures:</b> 150 Businesses		
<b>National Objective:</b> LMCM <b>Hud Matrix Code:</b> 18C <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD2/ED2 <b>Priority Need:</b> Economic Opportunities - Small/Disadvantaged Businesses		
<b>Source of Funds:</b> Consortium-Wide CDBG Fund \$9,500		
South Sub-Region \$95,000		
C12145	Shoreline/Lake Forest Park Senior Center Services	<b>\$34,478</b>
<b>Applicants Name:</b> Shoreline, City of		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> 18560 NE 1st Avenue NE, #1 Shoreline		
<b>Description:</b> Funds will be used to provide social, recreational, nutritional, health, legal, educational and counseling services to seniors. Other services include meals on wheels, congregate nutrition, senior rights assistance, information and advocacy, in-home assistance.		
<b>Performance Measures:</b> 876 People (General)		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 05A <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Fund Priority Human Services		
<b>Source of Funds:</b> Shoreline, City of CDBG Fund		

**2012 Action Plan - Draft for Public Comment**

<b>Project #</b>	<b>Project Title</b>	<b>Allocation</b>
C12166	North/East ARCH Housing Set-Aside	<b>\$432,133</b>
<b>Applicants Name:</b> King County Housing and Community Development		
<b>Activity Type:</b> Acquisition of Real Property - 570.201 (a)		
<b>Location:</b> To Be Determined		
<b>Description:</b> Funds will be used for one or two housing development projects being selected through a competitive process. ARCH will make a recommendation to the Consortium, which will make a decision in the fall of 2011. This Action Plan will be amended to include descriptions of individual projects once they are selected. Housing Units		
<b>National Objective:</b> LMH <b>Hud Matrix Code:</b> 001 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 5/31/2013		
<b>Objective Number:</b> AH1 <b>Priority Need:</b> Rental Housing Constructed / Acquired / Rehab		
<b>Source of Funds:</b> North/East Sub-Region		
C12174	Renton Multi-Service Center Emergency Assistance	<b>\$27,251</b>
<b>Applicants Name:</b> Renton, Community Services Division, City of		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> 1200 S. 336th Place Federal Way		
<b>Description:</b> Used to provide emergency assistance to at-risk, low income individuals and families, disabled persons and senior citizens. Funds may be used to provide assistance with utilities, gas, bus tickets, prescription/miscellaneous assistance or cold weather motel vouchers.		
<b>Performance Measures:</b> 23 People (General)		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 005 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Fund Priority Human Services		
<b>Source of Funds:</b> Renton, City of CDBG Fund		
C12175	YWCA Emergency Shelter Assistance	<b>\$62,528</b>
<b>Applicants Name:</b> YWCA		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> 1010 S. 2nd St Renton		
<b>Description:</b> Funds will support operations of an emergency shelter program in Kent, Renton and Auburn.		
<b>Performance Measures:</b> 152 People (General)		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 005 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Fund Priority Human Services		
<b>Source of Funds:</b> North/East Sub-Region		

**2012 Action Plan - Draft for Public Comment**

<b>Project #</b>	<b>Project Title</b>	<b>Allocation</b>
C12178	Hospitality House Emergency Shelter Services	<b>\$19,800</b>
<b>Applicants Name:</b> Hospitality House		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> Confidential		
<b>Description:</b> Funds will support support services for a women's emergency shelter in South King County		
<b>Performance Measures:</b> 80 People (General)		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 005 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Fund Priority Human Services		
<b>Source of Funds:</b> South Sub-Region		
C12186	Hopelink Service Centers - Eviction Prevention Assistance	<b>\$15,400</b>
<b>Applicants Name:</b> Hopelink		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> 16225 NE 87th Redmond		
<b>Description:</b> Funds will be used to provide emergency assistance to at-risk low income households at Hopelink Redmond Emergency Services Center.		
<b>Performance Measures:</b> 2,297 People (General)		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 005 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Fund Priority Human Services		
<b>Source of Funds:</b> North/East Sub-Region		
C12187	Hopelink Service Centers - Food Banks	<b>\$75,000</b>
<b>Applicants Name:</b> Hopelink		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> 31957 E. Commercial St Carnation 16225 NE 87th Redmond 11011 - 120th Ave NE Kirkland		
<b>Description:</b> Funds will be used to pay staff salaries to provide low-income persons with emergency assistance for food, shelter and transportation through the Hopelink Emergency Services Centers.		
<b>Performance Measures:</b> 1,346 People (General)		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 005 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Fund Priority Human Services		
<b>Source of Funds:</b> North/East Sub-Region		

**2012 Action Plan - Draft for Public Comment**

<b>Project #</b>	<b>Project Title</b>	<b>Allocation</b>
C12192	Hopelink Kenmore Family Shelter	<b>\$44,847</b>
<b>Applicants Name:</b> Hopelink		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> 18015 63rd Ave NE Kenmore		
<b>Description:</b> Funds will support operations of an emergency shelter for families in North / East King County.		
<b>Performance Measures:</b> 180 People (General)		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 005 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Fund Priority Human Services		
<b>Source of Funds:</b> North/East Sub-Region		
C12204	King County CDBG Administration	<b>\$935,002</b>
<b>Applicants Name:</b> King County Housing and Community Development		
<b>Activity Type:</b> Program Administration - 570.206		
<b>Location:</b> 401 Fifth Ave, Suite 510 Seattle		
<b>Description:</b> Funds will be used for the administration and coordination of the housing and community development activities in the King County Consortium.		
<b>National Objective:</b> NA <b>Hud Matrix Code:</b> 21A <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Community Facility Capital Funds		
<b>Source of Funds:</b>		
	Consortium-Wide CDBG Fund	\$840,934
	Redmond, City of CDBG Fund	\$17,620
	Renton, City of CDBG Fund	\$41,970
	Shoreline, City of CDBG Fund	\$34,478
C12211	Redmond ARCH Housing Set-aside	<b>\$60,000</b>
<b>Applicants Name:</b> Redmond, City of		
<b>Activity Type:</b> Acquisition of Real Property - 570.201 (a)		
<b>Location:</b> To Be Determined		
<b>Description:</b> Funds will be distributed through RFP process at a later date and will be incorporated through an Action Plan Amendment.		
<b>National Objective:</b> LMH <b>Hud Matrix Code:</b> 001 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 5/31/2013		
<b>Objective Number:</b> H2 <b>Priority Need:</b> Partner with Public Housing Funders for Permanent Housing		
<b>Source of Funds:</b> Redmond, City of CDBG Fund		

**2012 Action Plan - Draft for Public Comment**

<b>Project #</b>	<b>Project Title</b>	<b>Allocation</b>
C12214	Redmond Human Service Set-aside	<b>\$17,620</b>
<b>Applicants Name:</b> Redmond, City of		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> To Be Determined Redmond		
<b>Description:</b> Funds will be distributed through RFP process at a later date and will be incorporated through an Action Plan Amendment.		
<b>Performance Measures:</b> 1 People (General)		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 005 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Fund Priority Human Services		
<b>Source of Funds:</b> Redmond, City of CDBG Fund		
C12215	Redmond Unallocated Capital Contingency	<b>\$6,956</b>
<b>Applicants Name:</b> Redmond, City of		
<b>Activity Type:</b> Contingencies (Unallocated and Reserved Funds)		
<b>Location:</b> To Be Determined Redmond		
<b>Description:</b> Funds will be distributed through RFP process at a later date and will be incorporated through an Action Plan Amendment.		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 022 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Community Facility Capital Funds		
<b>Source of Funds:</b> Redmond, City of CDBG Fund		
C12216	Redmond CDBG Program Administration	<b>\$17,620</b>
<b>Applicants Name:</b> Redmond, City of		
<b>Activity Type:</b> Program Administration - 570.206		
<b>Location:</b> 15670 NE 85th Ave Redmond		
<b>Description:</b> Funds will be used to support administration of the CDBG program and planning activities.		
<b>National Objective:</b> NA <b>Hud Matrix Code:</b> 21A <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> AH1 <b>Priority Need:</b> Partnership RE Housing Related Activities		
<b>Source of Funds:</b> Redmond, City of CDBG Fund		

**2012 Action Plan - Draft for Public Comment**

Project #	Project Title	Allocation
C12218	Shoreline Provail Traumatic Brain Injury Center	<b>\$59,633</b>
<b>Applicants Name:</b> Shoreline, City of		
<b>Activity Type:</b> Acquisition of Real Property - 570.201 (a)		
<b>Location:</b> To be Determined Shoreline		
<b>Description:</b> Funds will be used to provide the state's first traumatic brain injury center for individuals - services to include support groups, physical/occupational therapy, counseling, case management, etc.		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 001 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 5/31/2013		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Community Facility Capital Funds		
<b>Source of Funds:</b> Consortium-Wide CDBG Fund \$9,633		
Shoreline, City of CDBG Fund \$50,000		
C12219	FOY Youth Haven Emergency Shelter - Assistance	<b>\$32,896</b>
<b>Applicants Name:</b> Friends of Youth		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> 2818 161 St SE Bellevue Bellevue/ 15507 70th Ave Ne Kenmor Kenmore		
<b>Description:</b> Funds will be used to provide emergency shelter beds for youth ages 11-17 in Bellevue and Kenmore. Youth Shelter - 10 units.		
<b>Performance Measures:</b> 100 People (General)		
<b>National Objective:</b> LMH <b>Hud Matrix Code:</b> 005 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Fund Priority Human Services		
<b>Source of Funds:</b> North/East Sub-Region		
C12220	Duvall ADA Ramp Replacement	<b>\$71,560</b>
<b>Applicants Name:</b> Duvall, City of		
<b>Activity Type:</b> Public Improvements - 570.201(c)		
<b>Location:</b> 26400 block NE Valley St. Duvall		
<b>Description:</b> Funds will be used to complete design and construction to remove existing curb and walkway barriers and replace with ADA curb ramps with truncated domes for the low moderate-income area of Duvall.		
<b>Performance Measures:</b> 1 Public Facilities		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 03L <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 5/31/2013		
<b>Objective Number:</b> CD2/ED2 <b>Priority Need:</b> Public Infrastructure/Parks Capital Funds		
<b>Source of Funds:</b> Consortium-Wide CDBG Fund \$11,560		
North/East Sub-Region \$60,000		

**2012 Action Plan - Draft for Public Comment**

Project #	Project Title	Allocation
C12222	King County Bar Assn Housing Justice -Kent	<b>\$30,000</b>
<b>Applicants Name:</b> King County Bar Foundation		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> 401 Fourth Avenue N., Room 1281 Kent		
<b>Description:</b> Funds will be used to provides free legal assistance by a) offering legal advice for residential tenants with eviction-related issues, b) helping answer eviction paperwork, c) negotiating with landlords for tenants facing eviction, d) representing tenants in South Sub-region of King County.		
<b>Performance Measures:</b> 75 People (General)		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 005 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Fund Priority Human Services		
<b>Source of Funds:</b> South Sub-Region		
C12223	Maple Valley Food Bank Emergency Assistance	<b>\$20,000</b>
<b>Applicants Name:</b> Maple Valley Food Bank		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> 21415 Maple Valley Hwy Maple Valley		
<b>Description:</b> Funds will be used to provide emergency assistance to households within Covington, Maple Valley, Black Diamond, Hobart, Ravensdale and the Tahoma School District and unincorporated King County. Emergency Services include most basic needs of food and shelter.		
<b>Performance Measures:</b> 1,656 People (General)		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 005 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Fund Priority Human Services		
<b>Source of Funds:</b> South Sub-Region		
C12226	Black Diamond 5th Ave Water Main Replacement	<b>\$190,827</b>
<b>Applicants Name:</b> Black Diamond, City of		
<b>Activity Type:</b> Public Improvements - 570.201(c)		
<b>Location:</b> 5th Avenue Black Diamond		
<b>Description:</b> Funds will be used to replace 4-inch asbestos water main with an 8-inch ductile iron water main, along with two outdated fire hydrants in the City of Black Diamond.		
<b>Performance Measures:</b> 1 Public Facilities <b>Census Tract</b> CT 0316.03 BG 3; 49.5%		
<b>National Objective:</b> LMA <b>Hud Matrix Code:</b> 03J <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 5/31/2013		
<b>Objective Number:</b> CD2/ED2 <b>Priority Need:</b> Public Infrastructure/Parks Capital Funds		
<b>Source of Funds:</b> Consortium-Wide CDBG Fund \$30,827		
South Sub-Region \$160,000		

## **2012 Action Plan - Draft for Public Comment**

Project #	Project Title	Allocation
C12227	Burien Community Center Facility - Rehab (Roof)	<b>\$183,671</b>
<b>Applicants Name:</b> Burien, City of		
<b>Activity Type:</b> Public Facilities - 570.201(c)		
<b>Location:</b> 1st Ave S and 126 St SW Burien		
<b>Description:</b> Funds will be used for the replacement of the roof at the Burien Community Center, the final phase of a comprehensive rehab the City has completed for the facility.		
<b>Performance Measures:</b> 1 Public Facilities <b>Census Tract</b> CT 268 BG 022, 023 and 024; CT 270 1/3rd of BG 003		
<b>National Objective:</b> LMA <b>Hud Matrix Code:</b> 03F <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 5/31/2013		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Community Facility Capital Funds		
<b>Source of Funds:</b> Consortium-Wide CDBG Fund \$29,671 South Sub-Region \$154,000		
C12228	Elder Adult Day Services (EADS) Des Moines Facility Rehab	<b>\$146,102</b>
<b>Applicants Name:</b> Elder and Adult Day Services		
<b>Activity Type:</b> Public Facilities - 570.201(c)		
<b>Location:</b> 816 South 216th Street, Suite 1 Des Moines		
<b>Description:</b> Funds will be used for remodel of Des Moines facility. The 3 phase rehabilitation plan consists of 1) Install new ADA (Barrier Free) shower room; 2) Pave a new exterior walkway for ADA compliance; 3) Install new interior flooring for a slip-resistant surface.		
<b>Performance Measures:</b> 1 Public Facilities		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 03B <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 5/31/2013		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Community Facility Capital Funds		
<b>Source of Funds:</b> Consortium-Wide CDBG Fund \$23,602 South Sub-Region \$122,500		

**2012 Action Plan - Draft for Public Comment**

<b>Project #</b>	<b>Project Title</b>	<b>Allocation</b>
C12229	North Shorewood Park Play Structure Replacement	<b>\$139,542</b>
<b>Applicants Name:</b> King County Department of Natural Resources and Parks		
<b>Activity Type:</b> Public Improvements - 570.201(c)		
<b>Location:</b> SW 102nd St and 24th Ave SW Seattle		
<b>Description:</b> Funds will be used to replace a neighborhood park's play structure, which consists of a set of swings and two rocking horse toys. The existing structure was installed in 1993 and is at the end of its life cycle.		
<b>Performance Measures:</b> 1 Public Facilities <b>Census Tract</b> CT 266 BG 6001, 6002;CT 267 BG 7001, 7004, 7005		
<b>National Objective:</b> LMA <b>Hud Matrix Code:</b> 03F <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 5/31/2013		
<b>Objective Number:</b> CD2/ED2 <b>Priority Need:</b> Public Infrastructure/Parks Capital Funds		
<b>Source of Funds:</b> Consortium-Wide CDBG Fund \$22,542 South Sub-Region \$117,000		
C12230	Catholic Community Services - Reach Out	<b>\$15,000</b>
<b>Applicants Name:</b> Catholic Community Services		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> 100 23rd Ave South Seattle		
<b>Description:</b> Funds will support operations for an emergency winter shelter for single adults in South King County.		
<b>Performance Measures:</b> 150 People (General)		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 03T <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Fund Priority Human Services		
<b>Source of Funds:</b> South Sub-Region		

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<b>Project #</b>	<b>Project Title</b>	<b>Allocation</b>
C12238	King County Housing Repair Program	<b>\$1,286,337</b>
<b>Applicants Name:</b> King County Housing and Community Development		
<b>Activity Type:</b> Housing Rehabilitation - 570.202		
<b>Location:</b> Consortium-wide		
401 Fifth Avenue Suite 510 Seattle		
<b>Description:</b> Funds will be used to provide interest free deferred payment loans to low- and moderate-income homeowners (up to 80% of median) for health and safety repairs. Low-income homeowners (up to 50% of median) are eligible for emergency and mobile home grants.		
<b>Performance Measures:</b> 300 Housing Units		
<b>National Objective:</b> LMH <b>Hud Matrix Code:</b> 14A <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 5/31/2013		
<b>Objective Number:</b> AH2A <b>Priority Need:</b> Homeowner Rehabilitation		
<b>Source of Funds:</b>		
Consortium-Wide CDBG Fund		\$1,051,168
Redmond, City of CDBG Fund		\$44,050
Renton, City of CDBG Fund		\$104,924
Shoreline, City of CDBG Fund		\$86,195
C12282	FOY Youth Haven Emergency Shelter Operations	<b>\$12,658</b>
<b>Applicants Name:</b> Friends of Youth		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> 2818 161 St SE Bellevue Bellevue		
15507 70th Ave Ne Kenmor Kenmore		
<b>Description:</b> Funds will be used to provide emergency shelter beds for youth ages 11-17 in Bellevue and Kenmore. Youth Shelter - 10 units		
<b>Performance Measures:</b> 100 People (General)		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 03T <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> H3 <b>Priority Need:</b> Emergency Shelter Housing Programs		
<b>Source of Funds:</b> North/East Sub-Region		

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<b>Project #</b>	<b>Project Title</b>	<b>Allocation</b>
C12296	CCS - HOME/ ARISE	<b>\$22,505</b>
<b>Applicants Name:</b> Catholic Community Services		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> Rotating Shelter Kent		
<b>Description:</b> Funds will be used to support operations of an emergency shelter for single men located in South King County - Mens Shelter - 50 beds		
<b>Performance Measures:</b> 300 People (General)		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 03T <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Fund Priority Human Services		
<b>Source of Funds:</b> South Sub-Region		
C12342	Minor Home Repair -Tukwila, SeaTac, Des Moines Covington and Pacific	<b>\$149,083</b>
<b>Applicants Name:</b> Tukwila, City of		
<b>Activity Type:</b> Housing Rehabilitation - 570.202		
<b>Location:</b> City-wide Tukwila		
City-wide SeaTac		
City-wide Des Moines		
City-wide Covington		
City-wide Pacific		
<b>Description:</b> Funds will be used to provide minor home repair services for low- and moderate income homeowners in the South Sub-region of King County, living in SeaTac, Tukwila, Des Moines, Pacific and Covington. Funds address low/moderate income housing preservation and maintenance.		
<b>Performance Measures:</b> 78 Housing Units		
<b>National Objective:</b> LMH <b>Hud Matrix Code:</b> 14A <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> AH2A <b>Priority Need:</b> Homeowner Rehabilitation		
<b>Source of Funds:</b> Consortium-Wide CDBG Fund \$24,083		
South Sub-Region \$125,000		

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<b>Project #</b>	<b>Project Title</b>	<b>Allocation</b>
C12430	Sno-Valley Senior Center Facility Rehabilitation	<b>\$124,037</b>
<b>Applicants Name:</b> Sno-Valley Senior Center/Senior Services of Seattle King County		
<b>Activity Type:</b> Public Facilities - 570.201(c)		
<b>Location:</b> 4610 Stephens Ave. Carnation		
<b>Description:</b> Funds will be used to replace the failing siding of the facility, and fund window replacement with energy-efficient windows which allow natural heating and cooling to take place. If sufficient funds are available, the agency also will replace one heat pump that has reached the end of its service life.		
<b>Performance Measures:</b> 1 Public Facilities		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 03A <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 5/31/2013		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Community Facility Capital Funds		
<b>Source of Funds:</b> Consortium-Wide CDBG Fund \$20,037 North/East Sub-Region \$104,000		
C12453	Des Moines Area Food Bank So KC Food Coalition Emergency Assistance	<b>\$69,833</b>
<b>Applicants Name:</b> Des Moines Area Food Bank		
<b>Activity Type:</b> Public Service - 570.201(e)		
<b>Location:</b> 22225 9th S Des Moines		
<b>Description:</b> Funds will be used to provide emergency food assistance to South King County households at the following seven of its eleven member agencies, including the: Des Moines Area Food Bank, Enumclaw-Kiwanis Food Bank, Highline Area Food Bank, Maple Valley Food and Emergency Services, Tukwila Food Pantry, Vashon-Maury Island Community Food Bank, and White Center.		
<b>Performance Measures:</b> 11,280 People (General)		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 005 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Fund Priority Human Services		
<b>Source of Funds:</b> South Sub-Region		
C12507	Renton CDBG Program Administration	<b>\$41,970</b>
<b>Applicants Name:</b> Renton, City of		
<b>Activity Type:</b> Program Administration - 570.206		
<b>Location:</b> 1055 South Grady Way Renton		
<b>Description:</b> Funds will be used to support administration of the CDBG program and planning activities.		
<b>National Objective:</b> NA <b>Hud Matrix Code:</b> 21A <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> AH1 <b>Priority Need:</b> Partnership RE Housing Related Activities		
<b>Source of Funds:</b> Renton, City of CDBG Fund		

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<b>Project #</b>	<b>Project Title</b>	<b>Allocation</b>
C12542	HCC StartZone Microenterprise Development Program	<b>\$84,700</b>
<b>Applicants Name:</b> Highline Community College		
<b>Activity Type:</b> Microenterprise Assistance - 570.201 (o)		
<b>Location:</b> South/Southwest King County Des Moines		
<b>Description:</b> Funds will be used to serve low- and moderate-income individuals starting or growing a microenterprise in the South Sub-Region Cities by providing intensive, and stage-appropriate operations training and technical assistance to improve business management. The program will serve low- to moderate-income people who reside in or who are starting or growing a microenterprise in South King County Sub-region cities including Algona, Black Diamond, Burien, Covington, Des Moines, Enumclaw, Maple Valley, Pacific, SeaTac, Tukwila, and the South King County Unincorporated areas.		
<b>Performance Measures:</b> 110 Businesses		
<b>National Objective:</b> LMCM <b>Hud Matrix Code:</b> 18C <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD3/ED3 <b>Priority Need:</b> Economic Opportunities - Businesses & Micro-Enterprises		
<b>Source of Funds:</b> Consortium-Wide CDBG Fund \$7,700		
South Sub-Region \$77,000		
C12555	Shoreline CDBG Program Administration	<b>\$34,478</b>
<b>Applicants Name:</b> Shoreline, City of		
<b>Activity Type:</b> Program Administration - 570.206		
<b>Location:</b> 17544 Midvale Avenue N. Shoreline		
<b>Description:</b> Funds will be used to support administration of the CDBG program and planning activities		
<b>National Objective:</b> NA <b>Hud Matrix Code:</b> 21A <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> AH1 <b>Priority Need:</b> Partnership RE Housing Related Activities		
<b>Source of Funds:</b> Shoreline, City of CDBG Fund		

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Project #	Project Title	Allocation
C12564	Duvall NE Stella St Water Main Replacement	<b>\$69,907</b>
<b>Applicants Name:</b> Duvall, City of		
<b>Activity Type:</b> Public Improvements - 570.201(c)		
<b>Location:</b> NE Stella St 2nd Ave NE and 4th AV NE Duvall		
<b>Description:</b> Funds will be used to replace approximately 1,640 linear feet of undersized 4" asbestos cement pipe and construct a new 8" ductile iron water main with fire hydrants, services and other appurtenances.		
<b>Performance Measures:</b> 1 Public Facilities <b>Census Tract</b> CT 32401BG 2; CT 032401 BG3		
<b>National Objective:</b> LMA <b>Hud Matrix Code:</b> 03J <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 5/31/2013		
<b>Objective Number:</b> CD2/ED2 <b>Priority Need:</b> Public Infrastructure/Parks Capital Funds		
<b>Source of Funds:</b> Consortium-Wide CDBG Fund \$11,293 North/East Sub-Region \$58,614		
C12603	Renton Unallocated Capital Contingency	<b>\$17,226</b>
<b>Applicants Name:</b> Renton, City of		
<b>Activity Type:</b> Contingencies (Unallocated and Reserved Funds)		
<b>Location:</b> City-Wide Renton		
<b>Description:</b> Funds will be made available for reallocation in 2011 if a need is presented and project(s) allocated through City Council.		
<b>National Objective:</b> NA <b>Hud Matrix Code:</b> 022 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Community Facility Capital Funds		
<b>Source of Funds:</b> Renton, City of CDBG Fund		
C12609	Capital Contingency (South Sub-Region)	<b>\$110,551</b>
<b>Applicants Name:</b> King County Housing and Community Development		
<b>Activity Type:</b> Contingencies (Unallocated and Reserved Funds)		
<b>Location:</b>		
<b>Description:</b> Funds recaptured from prior year awarded South Sub-region activities that will be distributed through the next allocation process if entitlement dollars are not fully funded at the 2011 level.		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 022 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 5/31/2013		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Community Facility Capital Funds		
<b>Source of Funds:</b> Consortium-Wide CDBG Fund \$33,595 South Sub-Region \$76,956		

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<b>Project #</b>	<b>Project Title</b>	<b>Allocation</b>
C12678	Shoreline Unallocated Contingency	<b>\$4,633</b>
<b>Applicants Name:</b> Shoreline, City of		
<b>Activity Type:</b> Contingencies (Unallocated and Reserved Funds)		
<b>Location:</b> 17544 Midvale Avenue N. Shoreline		
<b>Description:</b> Funds received from Housing Repair loan repayments that are program income and will be distributed through contingency plan process if entitlement dollars are not fully funded at the 2011 level.		
<b>National Objective:</b> LMC <b>Hud Matrix Code:</b> 022 <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 5/31/2013		
<b>Objective Number:</b> CD1/ED1 <b>Priority Need:</b> Community Facility Capital Funds		
<b>Source of Funds:</b> Shoreline, City of CDBG Fund		
C12751	Renton Minor Home Repair.	<b>\$173,947</b>
<b>Applicants Name:</b> Renton, City of		
<b>Activity Type:</b> Housing Rehabilitation - 570.202		
<b>Location:</b> 1055 South Grady Way Renton		
<b>Description:</b> Funds will be used to maintain affordable housing for extremely low to low income City of Renton resident homeowners by providing minor repair services focused on increasing the health and safety of residents, providing modifications for disabilities and preserving the dwelling as decent, safe and affordable housing.		
<b>Performance Measures:</b> 233 Housing Units		
<b>National Objective:</b> LMH <b>Hud Matrix Code:</b> 14A <b>Start Date:</b> 1/1/2012 <b>End Date:</b> 12/31/2012		
<b>Objective Number:</b> AH2A <b>Priority Need:</b> Homeowner Rehabilitation		
<b>Source of Funds:</b> Consortium-Wide CDBG Fund \$28,100		
Renton, City of CDBG Fund \$145,847		
<b>0390</b>	<b>Community Development Block Grant Total</b>	<b>\$5,540,501</b>

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Project #	Project Title	Allocation
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**0391 Emergency Shelter Grant**

C12070 ESG12 Administration **\$9,886**

**Applicants Name:** King County Housing and Community Development

**Activity Type:** Program Administration - 570.206

**Location:** 401 Fifth Avenue, Suite 510 Seattle

**Description:** Funds will be used to support administration of the Emergency Shelter Grant program.

**National Objective:** **Hud Matrix Code:** 21A **Start Date:** 1/1/2012 **End Date:** 12/31/2012

**Objective Number:** H3 **Priority Need:** Emergency Shelter Housing Programs

**Source of Funds:** Emergency Shelter Grant Fund

C12075 Emergency Shelter Grant - Unallocated **\$72,270**

**Applicants Name:** King County Housing and Community Development

**Activity Type:** Public Service - 570.201(e)

**Location:** Consortium-wide/401 5th Avenue, Suite 510 Seattle

**Description:** Funds will be distributed at a later date and will be incorporated through an amendment to the Action Plan.

Households (General)

**National Objective:** LMH **Hud Matrix Code:** 03T **Start Date:** 10/12/2011 **End Date:**

**Objective Number:** H1 **Priority Need:** Prevention Measures: Consistent with 10 Year Pgm

**Source of Funds:** Emergency Shelter Grant Fund

C12099 ESG12 Emergency Shelter Program Activities **\$187,844**

**Applicants Name:** King County Housing and Community Development

**Activity Type:** Public Service - 570.201(e)

**Location:** 18435 NE 98th Way Redmond

18015 63rd Ave NE Kenmore

S. 239th Place and Military Rd Kent

Renton, Kent, Auburn Renton

**Description:** Funds will support operations of emergency shelters for families in communities within King County Consortium.

**Performance Measures:** 61 People (General)

**National Objective:** LMC **Hud Matrix Code:** 03T **Start Date:** 1/1/2012 **End Date:** 12/31/2012

**Objective Number:** H3 **Priority Need:** Emergency Shelter Housing Programs

**Source of Funds:** Emergency Shelter Grant Fund

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<b>Project #</b>	<b>Project Title</b>	<b>Allocation</b>
<b>0391</b>	<b>Emergency Shelter Grant Total</b>	<b>\$270,000</b>
<b><i>Grand Total</i></b>		<b><i>\$9,722,210</i></b>

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