

Annual Proposed Budget
Rapid Re-Housing Program for Homeless Households without Children

A. Program Personnel

Position Title	% FTE	Annual Cost
Sub Total:		\$ -

Personnel Narrative:

B. Program Operating Expenses

List Line Item Operating Expenses for the program i.e. telephone, office rent, insurance etc. (include one time costs i.e. computer, desks, etc.).	Annual Cost
Sub Total:	\$ -

Program Operating Expenses Narrative:

C. Rental Assistance

Rental Assistance	Annual Cost

Briefly discuss the average monthly amount of rental assistance per household and how you arrived at that figure.

D. Other Direct Assistance

List Specific Other Direct Assistance Costs	Annual Cost

Briefly identify what type of costs are included under Direct Assistance (i.e. move-in costs, deposits, etc).