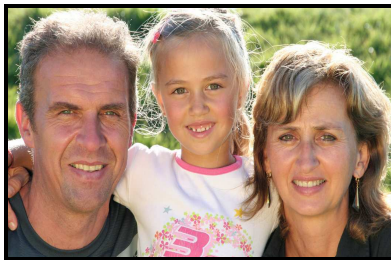


The King County Consortium



**Update of
Consolidated Housing and Community
Development Plan**

for

2010 – 2012

July, 2009

Table of Contents

| | <u>Page</u> |
|--|----------------------------------|
| <i>Executive Summary</i> | 3 |
| I. Introduction | 5 |
| • <i>Purpose of the Consolidated Plan</i> | 5 |
| • The King County Consortium | 8 |
| II. Key Findings: A summary of the Needs Assessment, Stakeholder and Public Input and Barriers to Meeting Needs | 12 |
| III. Strategic Plan | 21 |
| • Goal One: <i>Ensure Decent, Affordable Housing</i> | 22 |
| • Goal Two: <i>End Homelessness</i> | 36 |
| • Goal Three: <i>Establish and Maintain a Suitable Living Environment and Economic Opportunities</i> | 39 |
| • Resources Available to Address Goals | 43 |
| IV. Updated Appendices | See accompanying document |

**King County Consortium
Consolidated Housing and Community Development Plan
for 2010 – 2012**

Executive Summary

The *Consolidated Housing and Community Development Plan* (“Consolidated Plan”) guides the investment of approximately \$11 million per year in federal housing and community development funds, and an additional \$23 million per year in other federal, state and local funds, to address housing, homeless, and community development needs throughout the King County Consortium over the next three years, from 2010 through 2012.

The King County Consortium includes nearly all of the suburban cities in the county, as well as the unincorporated areas of the county. It does not include the City of Seattle, which prepares its own Consolidated Plan.

The Consolidated Plan is a requirement of the US Department of Housing and Urban Development (HUD), through which King County receives the federal dollars. These HUD-funded housing and community development programs have a broad national goal: to “develop viable urban communities, by providing decent affordable housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons” (the *Housing and Community Development Act of 1974*, as amended).

Within that broad national goal, HUD requires the King County Consortium to consider its own needs and set its own goals, objectives, and strategies, as well as performance measures. The goals and objectives set forth in this Consolidated Plan for 2010 through 2012 are:

Goal 1: Ensure Decent, Affordable Housing

Objective 1: Rental Housing. Preserve and expand the supply of affordable rental housing available to low- and moderate-income households, including households with special needs.

Objective 2: Home Ownership. Preserve the housing of low- and moderate-income home owners, and provide home ownership assistance programs for low- and moderate-income households that are prepared to become first time home owners.

Objective 3: Fair Housing. Plan for and support fair housing strategies and initiatives designed to affirmatively further fair housing choice and to increase access to housing and housing programs and services.

Goal 2: End Homelessness (this goal, and its associated objectives and strategies, is intended to be consistent with the Plan to End Homelessness prepared by the regional Committee to End Homelessness in King County)

Objective 1: Prevention. Support programs that prevent homelessness.

Objective 2: Permanent Housing. Support the creation of a range of permanent affordable housing options for homeless people.

Objective 3: Homeless Housing Programs. Provide programs and services to address the temporary housing needs and other needs of households when homelessness occurs.

Objective 4: Regional Planning and Coordination. Approach homeless planning and coordination as a regional issue. The Consortium will work with the Committee to End Homelessness, cities, mainstream systems, the Safe Harbors initiative, housing funders, community agencies, United Way, the private sector including business, and homeless people on various coordination efforts.

Goal 3: Establish and Maintain a Suitable Living Environment and Economic Opportunities for Low- and Moderate-Income Persons

Objective 1: Human Service Agencies. Improve the ability of health and human service agencies to serve our low- and moderate-income residents effectively and efficiently.

Objective 2: Low- and Moderate-Income Communities. Improve the living environment in low- and moderate-income neighborhoods/communities in accordance with jurisdictions' adopted Comprehensive Plans and the Countywide Planning policies.

Objective 3: Economic Opportunities. Expand economic opportunities for low- and moderate-income persons.

A more detailed description of the goals and objectives above, together with specific strategies and associated outcomes and performance measures, can be found in Chapter 3 of the Consolidated Plan.

I. INTRODUCTION

Purpose of the *Consolidated Plan*

The purpose of the King County Consortium's *Updated Consolidated Housing and Community Development Plan for 2010 – 2012* ("Consolidated Plan") is to guide the investment of certain federal housing and community development funds in King County outside the City of Seattle during 2010 – 2012. The Consolidated Plan sets forth goals and performance measures, which are detailed in Chapter 3 below.

King County has prepared this *Consolidated Plan* on behalf of, and with the assistance of, a consortium of jurisdictions. Thirty-three suburban cities and towns in King County, along with the unincorporated areas of the county, make up the King County Consortium.¹ The Consortium is committed to finding effective, coordinated approaches to address the unmet housing and community development needs of its low- and moderate-income residents.

The table below shows the federally-funded programs whose investments are governed by this Consolidated Plan. The King County Consortium receives an annual entitlement, or formula grant, from each of these funds: the Community Development Block Grant (CDBG) program, the HOME Investment Partnerships (HOME) program, and the Emergency Shelter Grant (ESG) program. This Plan specifically applies to those formula grants, but it also provides guidance on federal homeless assistance funding priorities, as well as state and local dollars to address housing and homelessness.

¹ The cities of Normandy Park and Milton have chosen not to participate in the King County Consortia (Milton participates with Pierce County), and the cities of Beaux Arts, Medina and Newcastle wish to participate in the Consortia, but did not submit an agreement in time to participate in 2009; consequently HUD entitlement funds are not currently available to address the needs of the residents of Normandy Park, Beaux Arts, Medina and Newcastle.

| Federal Fund Source | Geographic Areas Covered | Major Allowable Activities |
|---|---|--|
| <u>Community Development Block Grant (CDBG)</u> | King County ² except Auburn, Bellevue, Kent and Seattle (which receive their own CDBG funds). ³ | Community facilities, affordable housing, housing repair, homelessness prevention services, operating assistance for homeless housing, public infrastructure improvements, economic development, limited human services. |
| <p><u>Amount per year:</u></p> <p>Approximately \$6 million</p> | | |
| <u>HOME Investment Partnership (HOME)</u> | King County except Seattle | Affordable housing & home ownership |
| <p><u>Amount per year:</u></p> <p>Approximately \$4.5 million</p> | | |
| <u>Emergency Shelter Grant Program (ESG)</u> | King County except Seattle | Services and operations for emergency shelters for homeless people and prevention of homelessness |
| <p><u>Amount per year:</u></p> <p>Approximately \$200,000</p> | | |

Guidance on Federal Homeless Assistance (“McKinney”) Funds: In addition to the funds listed above, the Consolidated Plan provides guidance on the priorities for the use of federal homeless assistance funds accessed through HUD’s annual, national continuum of care competition.

Guidance on Other State and Local Funds: The Consolidated Plan also provides guidance for the use of other state and local funds that can help meet the objectives of the Consolidated Plan, such as State Transitional Housing Operating and Rental Assistance funds (THOR), King County Housing Opportunity Funds (HOF) and Regional Affordable Housing Program funds (RAHP). In addition, certain other housing programs, such as the Low Income Housing Tax Credit program, must show that their investments are consistent with this Consolidated Plan.

² See note 1 on prior page..

³ The cities of Shoreline, Renton and Federal Way have entered into a CDBG joint agreement with King County to allocate the CDBG funds to which they are entitled. The funds for these cities are administered separately from the CDBG funds for the remaining cities and Unincorporated King County in the Regular CDBG Consortium.

The Consolidated Housing and Community Development Plan is consistent with, and supportive of, the Growth Management Act and the King County Countywide Planning Policies.

The King County CPPs provide the framework for the development of GMA-required local *Comprehensive Plans* for the jurisdictions in King County, contain housing policies that address local and regional efforts to provide housing for all income segments of the population and establish objective goals for affordable housing development. The King County CPPs provide that all jurisdictions must cooperatively plan for “an equitable and rational distribution of low-income and affordable housing throughout King County.”

The GMA requires that local governments plan for 20 years of growth in their *Comprehensive Plan*. Growth projections are provided by the state every ten years and King County must allocate the projected growth through growth targets to cities and unincorporated urban areas. Each *Comprehensive Plan* must contain chapters addressing the following elements: land use, transportation, utilities, parks and recreation, capital facilities, economic development and housing.

As an example, King County’s Comprehensive Plan establishes policies to guide future growth and development so that:

- 24% of the new housing stock should be affordable to households below 50% of the King County median income;
- 17% of the new housing stock should be affordable to households between 50% and 80% of the King County median income;
- 20% of the new housing stock should be affordable to households between 80% and 120% of the King County median income; and
- 39% of the new housing stock should be affordable to households above 120% of the King County median income.

Each Comprehensive Plan must support its goals by promoting adequate zoning capacity and the development regulations needed to accommodate a range of housing types, including affordable housing developed through subsidized as well as private sector development and preservation efforts.

The King County Comprehensive Plan provides a wide range of policies to support housing preservation, development and affordability:

- Housing Choice and Opportunity throughout King County
 - Range of Housing Choices
 - Ensuring and Expanding Affordable Housing Resources
- Affordable Housing Development
 - Development Incentives for Low and Moderate-Income Households
 - Housing Development Subsidies
- Preservation of Existing Affordable Housing
- Access to Housing
- Reducing Development Costs

- New Housing Models
- Direct Assistance to Households
- Homeowner Assistance
- Renter Assistance and Homeless Prevention
- Balancing Jobs and Housing

King County has recently updated its Comprehensive Plan. New and revised policies are aimed at:

- Strengthening support for housing that serves special needs households by promoting independent living opportunities, including universal design features;
- Strengthening efforts that preserve existing housing and improve housing quality through flexible development standards;
- Creating more opportunities to diversify new housing stock through measures such as transit oriented development, five story wood frame construction, cottage housing and accessory dwelling units;
- Supplementing efforts to create affordable housing for low-income households through apprenticeship programs and accessory dwelling units;
- Strengthening measures to increase affordable home ownership through opportunities such as cottage housing;
- Working to preserve adequate affordable housing capacity and supporting low-cost infill development and growth management efforts such as job housing balance.

These policies guide development in the unincorporated areas of King County as well as the County's efforts in working with federal, state and local partners on efforts such as the King County CDBG and HOME Consortia and the *Consolidated Housing and Community Development Plan*.

The King County Consortium

As previously noted, King County has prepared this plan on behalf of, and with the assistance of, 33 suburban cities and towns in the county, and the King County unincorporated area. Together, these jurisdictions make up the King County Consortium.⁴

King County is the official grantee. King County is the official grantee which receives the federal CDBG, HOME and ESG funds from HUD on behalf of the King County Consortium. This means that King County is responsible for the overall administration, planning, monitoring and reporting requirements for these HUD programs. The King County Consortium has selected a single program year of January 1 to December 31 for all the federal programs.

The Plan covers two different consortia of King County jurisdictions. King County prepares the *Consolidated Plan* on behalf of the King County CDBG Consortium and the HOME Consortium. Most jurisdictions belong to both - but not all jurisdictions do. Therefore, there are differences between these two consortia.

⁴ The City of Seattle administers its own CDBG and HOME programs and develops its own Consolidated Plan for Housing and Community Development. For more information contact the Seattle Human Services Department at (206) 684-0253.

The CDBG Consortium

The CDBG Consortium, organized in 1975 as a HUD-designated “urban county” to receive Community Development Block Grant (CDBG) funds, comprises 30 cities and towns and the unincorporated areas of the County. Different counties across the nation have different arrangements with their cities for administering CDBG funds.

In addition to the City of Seattle, the cities of Bellevue, Kent and Auburn do not participate in the CDBG Consortium because they receive their own CDBG funds directly from HUD. The cities of Milton and Normandy Park have opted out of both the King County HOME and CDBG Consortia (the City of Milton participates with Pierce County). The cities of Beaux Arts, Medina and Newcastle currently do not participate in the Consortia but plan to participate in the future.

In King County three additional cities are eligible for their own CDBG funds from HUD but have entered into a three year CDBG Joint Interlocal Agreement with King County HCD to receive and administer those funds, with the allocation of the majority of each cities share of funds at the discretion of the Joint Agreement Cities. These Joint Agreement Cities are Shoreline, Renton, and Federal Way.

King County has negotiated a three year Regular CDBG Consortium Interlocal Cooperation Agreement with the remaining 27 cities. The CDBG Regular Consortium Agreements and CDBG Joint Agreements will expire at the end of 2011 and will need to be renegotiated for the 2012 to 2014 period.

The Regular CDBG Interlocal Cooperation Agreement specifies consortium-wide activities, and divides the remainder of the CDBG funds between the North/East sub-region and the South sub-region. These funds are allocated competitively to projects serving the residents of these sub-regions, based on the Consortium-wide objectives in the Consolidated Plan.

The HOME and ESG Consortia

The City of Seattle receives and administers its own CDBG and HOME funds and does not participate in either of the King County Consortia. The cities of Bellevue, Auburn and Kent, which receive their own CDBG funds, participate only in the HOME Consortium (HOME-only cities), as well as other local consortium programs.

All but five of the remaining King County jurisdictions participate in the HOME Consortium, which was organized in 1992 for the purpose of sharing HOME funds and other federal housing funds, such as Emergency Shelter Grant Funds.⁵ Thus, the HOME Consortium is larger than the CDBG Consortium, comprising 33 cities and the unincorporated areas of the County. HOME and ESG funds are allocated as single Consortium-wide pots of funds. HOME funds are administered by the King County Housing and Community Development Program (“HCD”) Program as a single Consortium-wide pot of funds, with a Housing Finance Program Request for

⁵ See note 1 regarding cities of Normandy Park, Milton, Beaux Arts, Medina and Newcastle.

Proposals (“RFP”) process at least annually. Emergency Shelter Grant funds are also administered by King County HCD as one Consortium-wide pot of funds. HCD announces the availability of these funds through a periodic “Homeless Assistance Fund” RFP process for multiple year awards.

An inter-jurisdictional “Joint Recommendations Committee” (JRC) provides recommendations on specific funding decisions, as well as guidelines and procedures. The Joint Recommendations Committee (JRC) recommends the allocation of federal funds and some local funds to specific projects and advises on specific guidelines and procedures for King County and the consortium partners. The JRC was created through the interlocal cooperation agreements, and is officially advisory to the King County Executive. The JRC is also involved in the development, review, and endorsement of the Consortium’s *Consolidated Housing and Community Development Plan*.

The JRC consists of seven (8) cities representatives⁶ (elected officials or high-level staff) and three (3) County representatives (Executive staff and/or department directors). The JRC has the following general duties under the current interlocal cooperation agreements:

- **Housing:** the JRC allocates about \$3 to \$4 million in federal HOME funds, about \$2 to \$4 million in local document recording fee surcharge funds, and about \$1 million in Veterans and Human Services Levy capital to low-income housing projects throughout the county. The King County members of JRC advise the county on the allocation of the county’s local housing dollars, if such are available.
- **Community Development:** the JRC advises the County Executive on Consortium-wide CDBG guidelines, including loan guarantees that would involve the entire Consortium’s funds, and the portion of the CDBG dollars available (about \$2.5 million) for annual allocation to the North/East and South sub-regions of the consortium.
- **Homelessness:** the JRC allocates approximately \$700,000 per year in RAHP homeless/transitional housing operating funds, and about \$800,000 per year in CDBG and ESG funds for emergency shelter and emergency funds for households at risk of homelessness. The JRC also advises King County and Seattle on the priority activities to include in the joint application for federal McKinney homeless assistance funds.
- **Guidelines and Procedures:** the JRC recommends guidelines and procedures on a range of housing, homeless, community and economic development issues to the King County Executive, including review/recommendation of the *Consolidated Housing and Community Development Plan*.
- **State and Federal Legislative Priorities:** the JRC advises King County on state and federal legislative priorities regarding housing, homeless, and community development issues.

⁶ Four (4) city representatives from the Regular CDBG Consortium, two (2) city representatives from the Joint Agreement cities and two (2) city representatives from the HOME-only cities.

II. Key Findings: A Summary of the Needs Assessment, Housing Market Survey, and Input from the Public and Stakeholders

This chapter is a summary of demographic information compiled from the US Census (2000) and the American Community Survey (2007); a survey of private housing market conditions in the Consortium; the One-Night Count of the Homeless in King County (January 2009); and input from the public and from housing and community development stakeholders throughout the Consortium. For more detailed information in any of these areas, please refer to the appropriate Appendix in this document.

Demographics

1. Growth

- The growth rate for all of King County, including the City of Seattle, slowed from that of the 1990's. From 2000 to 2007, the County grew by just over 7%. Given the 2008 – 2009 recession, the County will probably grow by about 9% over the 2000 – 2010 decade.
- Growth in the Consortium area is projected to be around 12.5%.
- The highest rate of Growth in the Consortium since 2000 has been in the East Small Cities and South Small Cities. The East Urban area grew by the largest number.

2. Diversity

- The percentage of persons of color residing in the Consortium doubled from 10.2% of the population in 1990 to 23.9% of the population in 2000. In 2007, the percentage of persons of color⁷ was 30.6%, three times the proportion in 1990.

3. Language

- In 2007, 24.1% (about 288,100 residents) of the Consortium population over the age of 5 spoke a language other than English at home. 44% of these speak English less than “very well”.
- An average of 50 different languages is spoken in many jurisdictions in the Consortium, with as many as 77 languages spoken in some jurisdictions⁸. This highlights the need for a multilingual approach to providing services.

4. Income

- Incomes grew in King County during the 1990's and mid-2000's, but growth has been sporadic. Growth in real income is likely to stabilize or decline in the last two years of the decade, resulting in very modest real income growth over the decade.

5. Low-Income and Poverty Households

- The percent of low-income households and households in poverty increased in the Consortium at the same time that high-income households were also increasing.

⁷ Persons of color include all residents except those identified as non-Hispanic white. Some of those identified as “white only”(73.9%) are also identified as Hispanic, and hence count as persons of color. 69.4% of the population is self-identified as non-Hispanic white.

⁸ United Way of King County, “Languages Spoken in King County School Districts.”

- In 2007, nearly 21% of the households in the Consortium earned 50% of area median income (AMI) or less, up from 16% in 1990.
- The poverty rate⁹ increased from 8% to 8.4% of the population in King County from 1990 to 2000. In 2007, it is estimated at 9.9% for King County as a whole.
- In the Consortium in 2007, approximately 98,200 people, or 8.4% of the population lived in poverty.
- A two person household with an income at 100% of the federal poverty threshold could afford about \$360 / month in rent.
- Poverty in the Consortium is most concentrated in the South Urban Area (see Maps in Appendix A: Needs Assessment).

6. Unemployment

- The jobless rate in King County has varied this decade, but rose sharply in 2008 – 2009, reaching nearly 8% in March of 2009. Unemployment and loss of reliable income due to the recession has put more low, moderate, and even median income households at risk of losing their homes or of being heavily burdened with their housing costs.

7. Families and Children in Poverty

- 22% of female-headed families are poor, compared to 6.4% of all families.
- Children constitute nearly 40% of all persons living in poverty in the Consortium. They constitute about 30% of poor persons in the County as a whole.

8. Elderly Households

- King County residents between the age of 60 and 64 increased by 72.4% between 2000 and 2007. In addition, residents from 55 – 59 increased by 49.5%. Together, this means that 225,000 residents could reach retirement age between 2008 and 2016
- In the Consortium over 150,000 residents are likely to reach retirement age in the next 7 years (by 2016).
- Senior housing needs could reach critical proportions in the next ten years, and there is strong support for a variety of programs and policies, including promotion of universal design in housing, and elder-friendly accessible neighborhoods, which will allow seniors to “age in place”.

9. Disabilities

- In 2007, 10.0% of King County residents between the ages of 5 and 64 had some level of disability, essentially the same percentage as in 2002 (10.1%)

10. Change in Household Size and Type

- By 2007, two-thirds of all households in King County were one- or two-person households, housing 40% of the population.
- While large (six and seven-person households) increased during the 1990s, they have declined somewhat from 2000 – 2007. However, that trend could reverse if hardship in

⁹ The poverty level is a threshold measure prescribed by the federal government. The measure has two components, income level and family size by number of related children. Unrelated individuals and two-person households are further differentiated by age (under 65 & 65 and over). The poverty level in 2008 was \$22,017 for a family of four (4) with two (2) related children; the poverty level was \$14,490 for a two-person household under 65; and was \$13,032 for a two-person household 65 & over.

finding affordable housing causes more households to “double up”, or young adults to stay in their family home.

- Just over 40% of people in King County live in non-family households.

11. Criminal Justice Continuum

- In June 2008, there were about 14,000 offenders and ex-inmates from state facilities on active community supervision residing in King County¹⁰. In addition, about 48,000 persons were held and released from jail in King County in 2008, after an average stay of less than 20 days.
- Many ex-inmates are homeless, and because of their record are excluded from a number of housing programs.
- Lack of access to stable housing upon release reduces the likelihood of successful re-entry into society, thus increasing threats to public safety through higher rates of recidivism¹¹.

12. HIV-AIDS Population

- There were at least 6,320 King County residents living with HIV or AIDS at the beginning of 2008.¹² Public Health staff estimate that approximately 80% or 5,047 of those individuals reside in Seattle, and approximately 20% or about 1,270 live in King County outside Seattle (Consortium area).
- Based on assessment data, over 1,030 people living with HIV/AIDS need assistance finding housing and/or emergency, short-term or on-going rental assistance. These needs include transitional and permanent housing placements, as well as help paying rent to maintain current housing.
- Local and national evidence indicates that homelessness puts people at higher risk of contracting HIV/AIDS.

Housing Market: Rental Housing

1. Market Rate Rentals

- Apartment rents have risen slightly faster than inflation despite two periods of relatively high unemployment this decade. In 2009, the median rent for all units in the South County was about \$825, while it was over \$930 in the Seattle and Shoreline area, and \$1160 in the East County sub-region. At a median of \$1265, rents are highest in the rural cities.
- Those earning 80% of median income and above can usually find rentals they can afford, but the supply of affordable rental housing drops off significantly between 40 - 60% of median income, and a housing cost burden becomes apparent.

¹⁰ Department of Corrections, “Community Classification by County of Supervision as of June 30, 2008.

¹¹ Bradley, K., Oliver, M., Richardson, N., Slayter, E., “No Place Like Home: Housing and the Ex-prisoner,” Community Resource for Justice, November 2001.

¹² HIV/AIDS Epidemiology Unit, Public Health–Seattle & King County and the Infectious Disease and Reproductive Health Assessment Unit, Washington State Department of Health. HIV/AIDS Epidemiology Report, Second Half 2007: Volume 71.

- In the County as a whole, 85% of market rate rentals are affordable to those earning 80% of median income or above. About 34% are affordable to those earning 50% of median income, although about 44% of renter households earn that amount or less.
- At 40% of median income, only 8.3% of rental units are affordable throughout the County. That income group represents about one-third of all rental households.
- The sufficiency of the supply of market-rate rentals is complicated by the fact that very low income renters are often forced to occupy higher cost units because there are virtually no rental units in their affordability range. On the other hand, households in higher income brackets (median income or above) also occupy mid-range units although they could afford more expensive ones. Thus the supply of mid-range units is constricted by demand from both ends, making it difficult for renters in the 50 – 80% of AMI range to find units they can afford.

2. Assisted Housing Units

- There are at least 36,700 assisted housing units in King County, which provide affordable housing – mostly rentals, but some ownership units – to households under 80% of AMI. While this assisted housing stock is an essential contribution to providing housing for the lowest income groups, there remains a significant deficit of units for the approximately 120,000 households earning below 50% of median income.

3. Affordability in the Sub-Regions

- The South Urban Sub-Region of the Consortium has the vast majority (about two-thirds) of affordable assisted housing (publicly funded), as well as the greatest amount of affordable market rate housing.
- In the South Sub-region, approximately 14% of market rate rentals are affordable to those earning 40% of median income.
- The South Urban Sub-Region also has the oldest housing stock in the Consortium, with many apartment units in need of rehabilitation, maintenance of affordable rents, and, in some cases, more stable management.
- The King County Housing Authority HOPE VI Project at Park Lake Homes (now “Greenbridge”) in White Center is a priority project that addresses the need to revitalize deteriorating public housing stock in the South Urban Area and to revitalize the most distressed community in unincorporated King County, to integrate public housing residents into a new mixed-income community, and to diversify the housing stock in this area of concentrated poverty.
- Given that the South Urban Sub-Region has by far the largest percentage of existing affordable units of housing in the Consortium and the oldest housing stock, new affordable housing projects in the South Urban Area should generally be acquisition and rehabilitation projects that rehabilitate existing rental housing and preserve it as

affordable, and that yield at least a portion of rental units that are more affordable than the existing units being acquired.

- Only about 8% of the market rate rental housing in the East County is affordable to those at 50% of median income. This group includes workforce households with incomes from \$30,000 to \$40,000 per year. The creation of new affordable apartments was the number one priority of the low- to moderate-income persons in the East Urban Area who participated in the public input process. The percentage of low-income households in this area that are cost-burdened is the highest of all the urban areas of the Consortium.
- The Rural Cities follows the East Urban Sub-Region, with the second lowest percentage of rental units affordable to persons at or below 50% of AMI, or at or below 40% of AMI..

4. Policy Implementation

- In order to actualize the framework Countywide Planning Policies that address both regional and local efforts, and that require jurisdictions to work cooperatively to ensure that each sub-region has a fair share of affordable housing to meet the needs of the lowest income residents of the region, new construction of affordable rental housing should generally be focused in the East and North Urban Sub-regions of the Consortium.
- It is important that the Consortium continue to work with the private market to encourage the development of affordably-sized single-family houses and other affordable ownership options, as well as affordable rental options at a range of income levels within privately-developed projects. This allows qualified moderate-and median-income households to transition from rental housing to home ownership, and thereby reduces the demand on the rental market.

Owner Housing Stock and Housing Market

1. In 2008, ownership housing was more affordable than in 2004 – 2007, but the median-priced home still cost almost \$100,000 more than the median-income household could afford.
 - The median sales price of all homes in King County (single family, townhomes, condominiums, and mobile homes) declined about 2% from \$397,000 to \$390,000 in 2008 and had dropped to \$351,500 by May 2009. This represented roughly a 12% drop over the previous twelve months. Nationally, home prices fell about 19% during the same 12-month period..
 - The median sales price for single family homes in 2008 was \$425,000, a 7% decline since 2007, and about the same as the median price in 2006. The median sales price for condominiums fell from \$292,000 in 2008 to \$270,450 in May 2009
 - In 2008 a median-income household of two to three persons could just barely afford the medium-priced condominium, or a comparably-priced townhouse. However, the continued decline of prices into early 2009 meant a larger inventory of homes that the median income household could afford.

- A household earning 80% of median income, or about \$55,000 in 2009, could afford a home priced at no more than \$223,000. Less than 10% of all homes sold in King County in 2008 (including condominiums) were priced at that amount or less.

2. Low and Moderate-Income Home Buyers

- There remains a large affordability gap for moderate-income households who wish to purchase a home. There is a need for first-time home buyer assistance, especially to those households that are under-served in the private market.
- Although there are fewer very low-income home owners than very low-income renters, there are still many very low-income home owners in the Consortium that have a severe cost burden and are at risk of losing their home if a financial emergency occurs. These households are vulnerable to lenders who advertise easy solutions, such as consolidating debt and taking cash out of their home, often using fraudulent or other unscrupulous tactics at exorbitant costs that can place the household in jeopardy to lose their home
- Housing repair continues to be a need of these households who have no other resources available to take care of their home.. There is a need and there is stakeholder support for increasing the per-project funding limits in the housing repair program to allow adequate funds for rising repair costs.

4. Policy Concerns

- There is strong stakeholder support for a new program that will allow the housing repair program to replace obsolete mobile homes in parks where the County has a long-term “Agreement” with the owner, and replace them with newer and nicer manufactured homes. This program may be combined with down-payment assistance to help new home buyers purchase the replacement homes. There is also strong support for long-term strategies to keep “Agreement” parks affordable beyond the term of the agreements.
- There is a need and support from stakeholders for County staff to advocate for a waiver or regulatory change to allow for financial assistance to pay for condo common area assessments for low- to moderate-income condo owners even if the condo complex is not made up of at least 51% low- to moderate-income residents.

Homelessness

1. Homeless Population

- Nearly 9,000 people were counted living on the streets or in cars, in shelters and in transitional housing programs during the 2009 One-Night Count¹³ in King County, including Seattle. 2,512 of those counted were in the Consortium area outside of Seattle.
- This snapshot of homelessness on one given night of the year searches for the unsheltered homeless through many urban areas of the County, but it does not capture all who are homeless.

¹³ The “One Night Count” includes both a street count and a survey of emergency shelter and transitional housing programs. Demographics about persons who are homeless in our County come from the survey portion of the count.

- About 850 persons were found to be living unsheltered in the Consortium areas, outside of Seattle, during the *2009 One Night Count* (January 30, 2009). This is a 30% increase over the 655 unsheltered persons found in the Consortium area in 2008.
- On the date of the One Night Count 1,662 persons were occupying shelter or transitional beds outside of Seattle, representing about an 88% occupancy of available beds.

2. Policy Concerns

- There is strong support from stakeholders, low- to moderate-income persons who participated in our public input forums (particularly South Urban Area residents), from published studies, and from the Committee to End Homelessness in King County (our region's Continuum of Care planning body) to make homeless prevention services a high priority.
- Stakeholders, particularly in the South County, expressed concern about lack of both shelter and transitional housing units for families. Waiting lists for transitional housing and also for longer-term affordable rental housing are often greater than six months, putting many families at risk of homelessness. Among these families, victims of domestic violence are especially at risk.
- The Consortium's practices for investment of capital in homeless housing will continue to be guided by the "*Ten Year Plan to End Homelessness in King County*", which is the regional Continuum of Care Plan. The CEH has adopted objectives for the *Ten Year Plan*, including a "Housing First" model for homeless housing.
- A "Housing First" model aims to pair homeless persons with services and permanent housing immediately. This model does not favor large investments in new shelters or new transitional housing unless the transitional housing allows "transitioning in place". This model does not prohibit on-going operational and services assistance to existing shelters and transitional housing.

Community/Economic Development

The Consortium has established priorities for its community/economic development strategies. In developing these priorities, many sources were considered, including the work of the Committee to End Homelessness, the Interjurisdictional Advisory Group of participating city staff, the focus groups, stakeholder and public input processes conducted by the Consortium for the Consolidated Plan, community forums and assessments, such as United Way of King County's Human Service Community Assessment, and meetings with representatives from other local and state governmental agencies and other County departments and divisions.

I. Human Services Priorities:

1. Homelessness prevention
2. Emergency food/food banks, including non-food needs such as diapers
3. Health

4. Disability
5. Seniors
6. Households in shelters and transitional housing
7. Employment training and counseling
8. Child care
9. Youth

II. Community Facility Priorities:

1. Multi-purpose neighborhood facilities
2. Health facilities
3. Youth facilities
4. Facilities that serve persons with disabilities
5. Facilities that serve seniors (South Urban)
6. Child care facilities (East Urban)

III. Public Infrastructure Priorities¹⁴:

1. Replacement and/or improvement of failing septic and sewer systems, including paying assessments for low- to moderate-income households.
2. Development and/or improvement of street and sidewalks, including accessibility improvements and safety improvements.
3. Acquisition of park land and development of park property for recreational activities.
4. Replacement and/or improvement of water systems and water treatment systems.

IV. Economic Development Priorities:

1. Assistance to increase job counseling and job training opportunities.
2. Direct economic development assistance to for-profit businesses, including small businesses, to create jobs.
3. Rehabilitation and/or improvements of publicly- or privately-owned commercial property.

VI. Economic Development Stakeholder Concerns and Support

1. There is stakeholder support for the Consortium to explore methods to coordinate Consortium funding for regional and sub-regional community facility projects.
2. There is strong support for the Consortium to have a strategy related to the development of Neighborhood Revitalization Strategies (NRS).

¹⁴ Public Infrastructure priorities also include those identified in the Comprehensive Plans of Consortium jurisdictions.

3. The White Center area, the area of highest poverty concentration in the County is an area of high priority for community/economic development strategies.

General Stakeholder Concerns and Support

For detailed comments from the 2009 Stakeholder and Public Meetings, please see Appendix C in the accompanying document.

1. Stakeholder input and housing needs data indicate that highest need for rental housing funds are for new rental units serving households at 30% of AMI and below and for households from 31% to 50% of AMI.
2. There is strong stakeholder support for a strategy that prioritizes the development of new units of housing that serve the lowest income households, especially families with children, and including households with special needs; the preservation of existing affordable housing at risk of conversion to market rate housing; and mixed income and/or mixed use projects that contain priority housing units serving the lowest income levels.
3. There is also strong support for the Shelter Plus Care strategy that matches appropriate supportive services with housing for populations with particular needs.
4. There is strong stakeholder support for a strategy that makes funds available to acquire land for priority affordable housing in areas that are slated for future transit or higher density development.

III. Strategic Plan

This Consolidated Plan is a Strategic Plan: that is, it lays out not only the Consortium's goals and objectives for the next five years, but also specific strategies designed to help make progress toward those goals and objectives.

The goals are ambitious, and reflect the purposes of the various federal housing and community development funds covered by this Consolidated Plan:

- Ensure decent, affordable housing
- End homelessness
- Establish and maintain a suitable living environment and economic opportunities for low- and moderate-income people

How will we know if we are making progress toward these goals? What would be the impact on the low- to moderate-income residents of the Consortium? To learn the answers to these questions, the Plan establishes desired outcomes, with measurable outcome indicators, to show what might be different in the Consortium if the outcome were actually to be achieved.

The desired outcomes are impacted by many factors, especially the larger economy, and the health of other federal programs, such as the Section 8 program, and are far beyond the capability of the Consortium's programs to accomplish single-handedly. But while our goals and outcomes may exceed our reach, it is only by making the reach that we can hope to influence them. The chosen outcome indicators will be measured over time and will be used in the future to evaluate our strategies¹⁵.

Finally, most of the strategies also have annual performance measures associated with them¹⁶. These performance measures are primarily short-term outputs. The Consortium has more control over outputs and while they tell us valuable information about what our programs have produced, they do not necessarily tell us what a difference our work has made to the community.

¹⁵ While the broad goals and objectives generally have desired long-term outcomes associated with them, in some cases the outcomes are associated with individual strategies.

¹⁶ Some of the strategies do not have short-term annual output or annual outcome goals, and will be reported on in a narrative fashion in the CAPER.

Goal One: Ensure Decent, Affordable Housing

There are three objectives under the goal of ensuring decent, affordable housing. They relate to 1) rental housing, 2) home ownership, and 3) fair housing choice.

Goal One Long-term Outcome: There will be an adequate supply of affordable housing in the Consortium for low- and moderate-income households so that fewer households are paying more than they can afford.

Goal One Indicator: The 2010 Census will show that, as compared to the 2000 Census, the percentage of households at or below 50% of Area Median Income¹⁷ who are severely cost-burdened¹⁸ will have been reduced.

Affordable Housing Objective #1: Rental Housing. Preserve and expand the supply of affordable rental housing available to very low- and moderate-income households, including households with special needs.

Strategy 1A:

Make capital funds available for the new construction of sustainably-designed, permanently affordable rental housing, for low- and moderate-income households; for the acquisition of existing rental housing and the rehabilitation of that housing into safe, decent, healthy, and permanently affordable rental housing for low- and moderate-income households; for the acquisition of land on which to build affordable and/or mixed-income rental housing; and for the long term preservation (through acquisition and rehabilitation) of existing affordable rental housing units.

Fund Sources: Federal CDBG and HOME dollars; local document recording fee surcharge revenue including Regional Affordable Housing Program (RAHP) dollars; occasionally local cities' dollars; and occasionally special needs housing dollars for specific populations, such as persons with developmental disabilities and persons with mental illness and/or chemical dependency.

Fund Limits and other details: Refer to the King County Consortium Procedures and Guidelines adopted by the Consortium's Joint Recommendations Committee.

Strategy 1A Annual Output Measures:

1. An average of **250 units** of rental housing will be constructed, or acquired and rehabilitated¹⁹. At least **30** of the 250 units of rental housing shall be targeted to persons/households with special needs.²⁰

¹⁷ 50% of Area Median Income for a household of three was \$37,950 in 2009.

¹⁸ Severely cost-burdened means paying more than 50% of one's household income for housing.

¹⁹ This number is an estimate, as the type of projects funded and other factors may affect the annual outputs.

²⁰ Special needs includes the elderly, frail elderly, persons with disabilities and homeless households. Persons with disabilities includes, but is not limited to, persons with mental illness, persons with alcohol dependency or in recovery from alcohol/chemical dependency, persons with developmental disabilities, and persons with HIV/AIDS.

2. An average of **280 new renter households** will be served by rental units completed during each year (see table below for breakdown of the goals for household types and income levels that will be served annually).

Strategy 1A HUD Community Planning and Development (CPD) Performance Measures:

- **Objective: Decent Housing**
- **Outcome: Affordability**

HUD requires us to set goals for how many households we will serve annually with the housing that is produced through our capital funding program, by level of income and the categories of household types listed in the table below. We have used the needs assessment, our experience over the last five-year plan period, and our anticipated resources in the next few years, to create the following average annual goals.

Goals for the average number of renter households to be served annually in completed housing units, by household type and income:

| Goals for Average Number of Renter Households to Be Served Annually | | | | | |
|---|--|------------------------------|------------------------------|------------------------------|------------------------------|
| | At or Below 30% of Area Median Income (AMI) | 31% to 50% of AMI | 51% to 60% of AMI | 61% to 80% of AMI | Total |
| | HIGH NEED | HIGH NEED | MEDIUM NEED | LOW NEED | All Income Levels |
| Small Related Households (2 - 4 persons) | 30 | 36 | 7 | 3 | 76 |
| Large Related Households (5+ persons) | 6 | 22 | 4 | 2 | 34 |
| Senior Households | 16 | 22 | 3 | 2 | 43 |
| Households with Special Needs* | 16 | 12 | 3 | 2 | 33 |
| All Other Households | 30 | 48 | 11 | 5 | 94 |
| Total Renter Households Served Annually: Goal = 270 | 98 | 140 | 28 | 14 | 280 |
| * There is a high need for affordable housing in the consortium for the following special needs populations: households with an individual with a development disability, mental illness, chemical dependency, or households which are homeless. There is a medium need for affordable housing in the consortium for persons with HIV/AIDS. The majority of households with HIV/AIDS prefer to reside in the City of Seattle. | | | | | |

Priorities for the allocation of limited capital funds for the development of affordable rental housing under Strategy 1A:

Priorities were developed out of the key findings and conclusions section of this plan; needs were analyzed from 2002 Census and American Community Survey data, HUD tabulated data, housing market studies, and the stakeholder and public input processes.

Priorities, as established in this section, are not the sole criterion on which affordable rental housing project applications are evaluated. Projects are also evaluated for quality, feasibility, and sustainability. If projects are generally equal in terms of quality, feasibility and sustainability and there is competition for funds, preference will be given to projects that serve priority needs, either in whole or in part.

In making housing project funding decisions the Consortium will consider the fact that larger capital awards may be necessary to produce housing units serving the needs of the lowest-income households, as well as the fact that there may be higher costs to acquire property in areas of the County that are less affordable to very low- to moderate-income households. These factors may reduce the number of units funded and/or created annually.

1. Priorities for Households Served:

- Households at or below 50% of area median income (AMI)
- Households with Special Needs
- Homeless housing - the Consortium will follow the recommendations of the Committee to End Homelessness (CEH), the CEH Funder's Group and the CEH "Ten Year Plan to End Homelessness", incorporated herein by reference. The CEH Funder's Group prioritizes permanent supportive housing, including units utilizing a "housing first" philosophy, other permanent housing for homeless households and non time-limited housing that allows households to "transition in place"²¹ over new transitional housing and new shelters.

2. Acquisition and Rehabilitation of market-rate rental property to improve the quality of existing rental housing stock and preserve it as affordable for very low- to moderate-income households:

- Units serving households at or below 30% AMI are the highest priority
- Units serving households from 31% to 50% AMI

3. New Construction of rental housing that is affordable to very low- to moderate- income households:

- Units serving households at or below 30% AMI are the highest priority
- Permanent supportive housing is a high priority

²¹ Transition-in-place" means that a household can stay in their current housing unit when they "graduate" from the need for transitional services; the service provider may then shift the transitional services to another unit in the same housing complex for a newly housed, formerly homeless household.

- Units serving households from 31% to 50% AMI
4. Mixed-income and/or mixed-use housing projects that complement local planning efforts and contain some portion of units for very low-income households:
 - Mixed Income projects provide a means to generate cash flow from some units to support much-needed very low-income units, which are a priority under this plan; mixed income projects should be socially and economically integrated.
 - KCHA HOPE VI Project – the completion of the first phase of Park Lake Homes and the redevelopment of the second phase of the Park Lake Homes public housing into a mixed income senior community that integrates the public housing throughout the community and diversifies the housing stock in this area of concentrated poverty.
 5. Preservation of existing housing that is affordable to households at or below 50% of area median income that is at risk of conversion to market rate housing.
 6. Strategic planning to acquire desirable land for affordable housing:
 - Capital funds may support the acquisition of land for priority affordable rental housing in areas that are targeted for future transportation and/or in areas slated for higher density development. In any given funding round, this priority must be weighed in the context of the number of strong, feasible applications for projects that are ready to go forward in the near future to meet affordable housing needs.
 7. Urban Area Priorities:
 - Projects in the South Urban Area will generally be a higher priority if they are acquisition and rehabilitation projects.
 - The Consortium prefers that new construction projects be done in the East and North Urban Areas
 - All priorities are needed in the East and North Urban Areas.

Determining whether housing projects proposed for other funding sources are consistent with the Consortium’s Consolidated Plan

1. Consortium structure for signing a Certification of Consistency with the Consolidated Plan
 - In order to streamline the process of obtaining a certification of consistency for housing projects in the Consortium, King County Housing and Community Development (HCD) staff can provide “Certifications of Consistency” for housing projects that will be located in any jurisdiction that is a member of the CDBG Consortium.
 - King County staff may provide certifications for HOME-only jurisdictions that have their own Consolidated Plan and do not participate in the CDBG Consortium, but this is at the discretion of the jurisdiction. Projects located in Auburn, Bellevue and Kent should be aware that they may need to get certification from the staff of these three cities directly rather than from King County HCD staff.
 - King County HCD staff can provide an “Approval of Relocation Plan”, provided certain conditions are met, for projects located in all of the CDBG and HOME-only jurisdictions.

HOME-only cities staff and project applicants must coordinate with King County HCD staff where there is the potential for tenant relocation and a relocation plan approval is required.

2. Certification Criteria:

The Consortium will use our priorities as a general guide for certifying projects as consistent with our Consolidated Plan. The Consortium will look for a tangible public benefit from affordable housing projects seeking Certification:

- The project will lower rents as compared to market rate rents for the area where it will be located, in all or some of the units;
- The project has a relocation plan that is consistent with the Consortium's relocation policies and a budget that will cover the relocation needs of tenants who may be displaced by the project.
- In addition, projects applying for HUD program funds, WA State Housing Trust Funds or the WA State Housing Finance Commission's tax credit program must provide a portion of units (at least one) which are affordable to households at or below 30% of Area Median Income and that will be screened and monitored for a household or households at that income level.

Strategy 1B:

Make capital funds available to rehabilitate existing rental units for low to moderate-income households. This strategy is different from acquisition and rehabilitation in Strategy 1. A., as Strategy 1.B addresses rehabilitation only; there is no acquisition involved. It either addresses the rehabilitation needs of existing affordable non-profit housing, or existing for-profit housing where the owner is willing to restrict the affordability of the rents for a specified period of time. It includes making modifications to the rental unit(s) of low- to moderate-income tenants with a disability in order that the units will be accessible.

Fund Source(s): Federal HOME and CDBG dollars, and occasionally local funds that are targeted for special needs populations.

Fund Limits and other details: Refer to the King County Consortium Procedures and Guidelines adopted by the Consortium's Joint Recommendations Committee.

Strategy 1B Annual Output Measure: From **5 – 40** units will be rehabilitated and/or modified.

Strategy 1B Short-term Outcome: The tenant(s) have an improved quality of life due to the improvements/rehabilitation and/or modification(s).

Strategy 1B Outcome Indicator: Tenant-based survey, conducted by agency or landlord that is awarded funds.

Strategy 1B HUD Community Planning and Development (CPD) Performance Measures:

- **Objective: Decent Housing**
- **Outcome: Affordability/Accessibility (Designation depends on goal of a particular project)**

Strategy 1C:

King County staff will work in partnership and/or coordination with Consortium Cities' staff and community stakeholder organizations on the following and other housing-related activities.

These activities do not have annual output or outcome goals, and will be reported on, as progress occurs, in narrative fashion.

- The Consortium will support the creation of affordable rental housing in the private market through zoning and incentive programs in all Consortium jurisdictions, such as impact fee waivers, density bonuses, inclusionary zoning and allocation of surplus County or City property for affordable housing; County staff will assist in providing technical assistance, as feasible, to help Consortium cities meet Countywide Planning Policy goals for affordable housing.
- King County will assist non-profit affordable housing development organizations in assessing their need for development technical assistance, and will consider providing funds for such assistance through the funding cycle for affordable housing capital, depending on the documented need of an organization.
- King County will provide a credit enhancement program that promotes the development of housing for low to moderate-income households through loan guarantees on long-term permanent project financing, and will explore other innovative methods of assisting with the financing of affordable housing.
- King County will collaborate with the King County Housing Authority to support the planning process and development of Phase 1 (Greenbridge) and Phase 2 of the Hope VI mixed-income housing and community development project at the Park Lake Homes site in White Center. This work will be done in conjunction with a neighborhood revitalization strategy that has been developed with the White Center community (see Goal #3, Objective #4), and is incorporated in this Plan as Appendix L.
- King County will support legislation and other initiatives designed to increase funding and other support for affordable housing; and will coordinate with statewide and community-based housing agencies to provide housing education for the public and policy makers in order to build support to increase the housing funding base and to enhance acceptance of affordable housing.
- King County will work with local housing authorities to provide mutual support and coordination on affordable housing planning issues; on applications for various programs, such as rental assistance and vouchers targeted to persons with disabilities; on planning issues such as the allocation of project-based vouchers that complement the Consortium's priorities; on efforts to educate and inform landlords about the benefits of participating in the Section 8 program; and on the development of other programs that may benefit our region.
- King County will work with housing funders, mainstream service systems (such as the developmental disabilities system, the drug/alcohol system, and the mental health system), and housing referral, information and advocacy organizations to plan for community-based housing options for persons with special needs; to develop supportive housing plans and

partnerships for populations that need enhanced housing support in order to be successful in permanent housing; to advocate for funding for the operations and maintenance of housing for very low-income households and households with special needs, and for the services needed for supportive housing.

- King County will partner with the King County Developmental Disabilities Division (KCDDD) to provide housing program(s) that expand community-based housing options for persons with developmental disabilities and will explore similar opportunities with systems that serve other special needs populations.
- King County will coordinate, to the extent feasible, with housing funders, and housing information and advocacy organizations to streamline funding applications, contracting, and monitoring processes.
- King County will prioritize the development of a program, consistent with other goals and priorities set forth in this plan, to fund affordable housing projects that are:
 - environmentally sound (“green” housing);
 - sustainable;
 - projected to save on long-term costs for the owner and the residents;
 - designed to accommodate all persons, regardless of their level of mobility; and
 - allow residents to age in their home.

This program will adopt the standards of the Washington State Evergreen Program, which is required for all projects seeking Washington State Housing Trust Fund support; and may draw on LEED environmental standards or a similar system of environmental standards to encourage a high level of environmental sustainability and durability. HCD will also encourage the utilization of “universal design”²² standards for affordable housing project applicants that volunteer to participate. The Consortium will coordinate efforts to implement this program so that participating projects do not encounter barriers from local codes that may conflict with the adopted standards, or delays in contracting.

- King County will work with housing and community stakeholders to implement the Landlord Liaison Project throughout King County in order to reduce barriers to securing permanent rental housing for very low and low-income households.
- King County may encourage and support housing developers in applying for HUD Section 202 and 811 programs to provide housing for seniors and persons with disabilities.
- King County may explore the feasibility of land banking for the construction of affordable rental housing, especially in areas targeted for future transit and/or slated for higher density development.

Strategy 1C HUD Community Planning and Development (CPD) Performance Measures:

- **Objective: Decent Housing**

²² For more information about Universal Design see Affordable Housing Objective #3, Strategy 3.B (2).

- **Outcome: Availability/Affordability/Accessibility (Designation depends on goal of particular project).**

Affordable Housing Objective #2: Home Ownership. Preserve the housing of low- to moderate-income home owners, and provide home ownership assistance programs for low- and moderate-income households that are prepared to become first-time home owners.

Strategy 2A:

Make capital funds available to repair and/or improve, including accessibility improvements, the existing stock of homes owned by low to moderate-income households (also includes individual condominiums, town homes, and mobile/manufactured homes that are part of the permanent housing stock). Programs funded under this strategy include, but are not limited to, major home repair and emergency home repair.

Fund Sources: Federal CDBG and HOME dollars, potentially other funds available for energy efficiency.

Fund Limits and other details: Refer to the King County Consortium Procedures and Guidelines adopted by the Consortium’s Joint Recommendations Committee.

Strategy 2A Consortium-wide Major Home Repair and Emergency Repair Program Annual Output Measures:

1. An average of **175** owner-occupied homes will be improved/repaired annually.
2. An average of **175 low- to moderate income home** owners will have their existing home repaired and/or improved annually. (See table below for breakdown of household income levels).

Strategy 2A Consortium-wide Major Home Repair and Emergency Repair Short-term Outcome: The owners will have an improved quality of life, with little or no cost. Through improvements to their housing, some home owners will be able to continue to live independently in their own home.

Strategy 2A Outcome Indicator: Survey of participating home owners.

Average number of owner households to be served annually by income level under Strategy 2A:

| | At or below 30% of Area Median Income | 31% to 50% of AMI | 51% to 80% of AMI | Total Owner Households Served Annual Goal |
|-------------------------|--|------------------------------|----------------------------------|--|
| Owner Households | 67 | 61 | 47 | 175 |

Strategy 2A. Minor Home Repair. The consortium may fund city-sponsored minor home repair projects to assist low to moderate-income homeowners with small home repair needs, as opportunities arise.

Strategy 2A HUD Community Planning and Development (CPD) Performance Measures:

- **Objective: Decent Housing**
- **Outcome: Affordability/Accessibility**

Strategy 2B:

1. Make funds available for first-time home buyer opportunities, including education, housing counseling and down payment assistance for low- to moderate-income households who are prepared to purchase their first home; especially households who are under-served in the ownership housing market, including households with special needs. Note: in most cases this will involve increasing access to the existing stock of ownership housing, but in some cases this may involve creating new ownership housing.
2. Use Neighborhood Stabilization Program (NSP-1) funds to acquire and rehabilitate foreclosed properties and to provide first-time homebuyer opportunities to purchase the properties. Depending the success of a NSP-2 application, work with Washington State to implement the NSP-2 program, including the activities cited in this strategy, plus additional planning objectives included in this plan

Fund Sources: HOME, occasionally CDBG, and local funds targeted for special needs populations; federal Neighborhood Stabilization Program recovery funds through Washington State.

Fund Limits and other details: Refer to the King County Consortium Procedures and Guidelines adopted by the Consortium's Joint Recommendations Committee.

Strategy 2B Annual Output Measure: 1) Homebuyer services and assistance will be provided to **10 - 35** households; 2) Through the NSP-1 Program, acquire, rehabilitate, provide energy efficiency upgrades to approximately 12 foreclosed properties, and provide first-time homebuyer opportunities for approximately 6 to 12 income-eligible households to purchase the properties.

Strategy 2B Outcomes and Indicators:

- | | |
|--------------|--|
| Outcome #1 | The household will succeed as a homeowner and be satisfied with homeownership over time. |
| Indicator #1 | Survey of participating homeowners at year 1 and year 5. |
| Outcome #2 | The homeowner will build equity in their home. |

Indicator #2 Comparison of King County property records for participating properties at year 1 and year 5.

Strategy 2B HUD Community Planning and Development (CPD) Performance Measures:

- **Objective: Decent Housing**
- **Outcome: Affordability**

Strategy 2C

King County staff will work in partnership and/or coordination with Consortium City staff and community stakeholder organizations on the following activities. These activities do not have annual output or outcome goals, and will be reported on, as progress occurs, in narrative fashion.

- King County will support the creation of a range of affordable home ownership opportunities through zoning and incentive programs in all Consortium jurisdictions, such as impact fee waivers, density bonuses, inclusionary zoning and the allocation of surplus County or City property. County staff will assist in providing technical assistance, as feasible, to help Consortium cities meet Countywide Planning Policy (CPP) goals for affordable housing (See the Introduction Section of the plan for more information about the CPP).
- King County will work with certified housing counseling agencies and the county-wide Asset Building Coalition to support efforts to assist income-eligible homeowner households at risk of foreclosure.
- King County will support the acquisition and preservation of mobile home parks, when feasible, to protect low and moderate-income mobile home owners who might otherwise be displaced due to redevelopment. King County will explore a comprehensive strategy to further extend the long-term affordability of mobile home parks that currently have an agreement with the County, including strategies to have parks owned by park residents.
- King County will support the work of the King County Housing Authority to ensure that there are affordable ownership opportunities for low and moderate-income households, especially Park Lake Homes tenants who are prepared for home ownership, in the Greenbridge HOPE VI project in White Center.
- King County will work with housing authorities and community agencies to provide targeted outreach to federally subsidized tenants and other low to moderate-income tenants who are prepared to work towards the goal of achieving home ownership.
- King County may work with community stakeholders to plan for and support programs that reduce the cost of homeownership for low to moderate-income households, such as land trusts, limited-equity co-ops, and sweat equity programs.

- King County may work with special needs populations and stakeholders to develop homeownership opportunities for special needs households for whom home ownership is appropriate.
- King County may advocate for a waiver or regulatory change to enable the Consortium to assist low- to moderate-income condo owners with the payment of common area repair assessments that exceed regular homeowner dues and are unaffordable to the low- to moderate-income condo owner.
- King County may explore land banking for the acquisition of land on which to construct affordable ownership housing, especially land that is in an area targeted for future transit and/or slated for higher density development.
- King County may work with local housing authorities, other funders and financial institutions to explore the development of Section 8 homeownership program(s) in our region. A Section 8 homeownership program would work with households that are prepared to become homeowners to use a Section 8 voucher to help subsidize the purchase of a home rather than ongoing rent.

Strategy 2C HUD Community Planning and Development (CPD) Performance Measures:

- **Objective: Decent Housing**
- **Outcome: Availability/Affordability/Accessibility (Designation depends on goal of particular project).**

Affordable Housing Objective #3: Fair Housing. Plan for and support a fair housing strategy to affirmatively further fair housing and increase access to housing, as well as to housing programs and services, for low to moderate-income households. King County staff may work with Consortium city staff and community stakeholder agencies to carry out its Fair Housing Action Plan. This strategy does not have annual output or outcome goals, and will be reported on, as progress occurs, in narrative fashion.

The King County Consortium developed an “Analysis of Impediments to Fair Housing Choice” (AI) in 2006, and adopted a “Fair Housing Action Plan” for 2007 – 2011 based on the 2006 AI. The Consortium’s current Fair Housing Action Plan activities may be updated annually as new fair housing issues arise in the community.

The major impediments identified in the Consortium’s current AI include:

- 1) Discriminatory conduct creates barriers in rental housing, especially in the areas of: Disability, Race/Color, National Origin, Family Status and Gender.

Findings for this impediment were established through the following methods: focus groups, analyzing civil rights office complaint data, analyzing testing data and interviews/testimony from stakeholders.

- 2) Disparate impacts exist in rental housing, creating barriers to a number of populations. Rental property screening procedures often have disparate impacts on persons with disabilities, persons who do not speak English as a first language, and persons who are undocumented.

Findings for this impediment were established through the following methods: focus groups and interviews/testimony from stakeholders.

- 3) Discriminatory conduct creates barriers in home purchase and ownership housing for persons of color (primarily non-Asian persons of color) in King County; barriers also exist for persons with disabilities and predominantly in the condominium market.

Findings for this impediment were established through the following methods: fair lending testing data and interviews/testimony.

- 4) Disparate impacts exist in home purchase and ownership housing for persons of color (primarily non-Asian persons of color): denial/withdrawal rate on mortgage applications is considerable higher for persons of color than for white households; FHA lending in King County is highly concentrated amongst Hispanic households; the highest levels of subprime home purchase and refinance loans are in predominantly minority and racially diverse areas of the county; the highest levels of payday lending are in predominantly minority and racially diverse areas of the county – many households are in trouble on their home payment, in part, due to overextension on payday loans.

Findings for this impediment were established through the following methods: HMDA data, Washington State DFI Study of Payday Lending, interviews/testimony.

- 5) Informational, Systemic and/or Institutional Impediments to Fair Housing Choice (primarily for persons with disabilities). These impediments include: lack of comprehensive service systems for persons with hoarding disorder; lack of adequate temporary guardianship and guardianship services; inadequate payee programs to cover the need; lack of an affordable housing locator system that is accessible to persons with disabilities; complaints regarding WA State Human Rights Commission intake and investigation process; lack of “just cause” eviction protection county-wide; zoning code definitions.

Findings for this impediment were established through the following methods: interviews/testimony and zoning code data.

Strategy 3A: King County and the Consortium will carry out the initiatives and activities identified in the adopted Fair Housing Action Plan 2007-2011 in order to further fair housing in the region.

Action Area 1:

Coordinate fair housing workshops, trainings and outreach with local partners covering rental housing issues as well as zoning/land use issues. Trainings will be crafted to meet the needs of housing funders, housing providers, service providers, private attorneys, commissioners and judges and planners.

Action Area 2:

Coordinate fair housing/lending/predatory lending workshops and trainings on ownership housing issues with local partners. Trainings will be crafted to meet the needs of lenders, realtors and real estate agents, community-based housing counselors, senior services agencies and homebuyers.

Action Area 3:

Provide written informational materials about fair housing, basic landlord-tenant issues and fair lending/predatory lending. Materials will be created for housing consumers, landlords, community agencies and others. Look for funding opportunities for a fair housing advertising campaign.

Action Area 4:

Provide technical assistance to contracted housing providers and others to affirmatively promote fair housing choice. Consider a menu of enhanced fair housing requirements for contracted agencies, as well as agencies entering agreements with King County to include affordable housing in a for-profit development; monitor new requirements.

Action Area 5:

Work with the community to advance programs and initiatives that promote positive change for persons impacted by impediments to fair housing choice, including providing civil rights enforcement services and working to fill supportive services and housing needs, including “success in housing” strategies for homeless households.

Strategy 3A HUD Community Planning and Development (CPD) Performance Measures:

- **Objective: Decent Housing**
- **Outcome: Accessibility**

Goal Two: End Homelessness

There are four objectives under the goal of ending homelessness. They relate to (1) homeless prevention; (2) permanent supportive housing; (3) homeless housing programs that provide temporary housing, such as emergency and transitional housing operating support; and (4) regional planning and coordination.

Homelessness Objective #1: Prevention. Support Programs that Prevent Homelessness.

Strategy 1.A.: Support the Consortium-wide Housing Stability Program, a program that provides grants, loans and counseling to households facing an eviction or foreclosure, and to households trying to secure the funds to move in to permanent rental housing.

Fund source(s):

CDBG Public Services funds.

Veterans and Human Services Levy funds

Homelessness Prevention and Rapid Re-housing Program (HPRP)

Annual Output Measure:

Average number of households served annually per fund source:

| | |
|---------------------|-----|
| CDBG | 135 |
| Veterans Levy | 213 |
| Human Services Levy | 224 |
| HPRP | 130 |

Short Term Outcome: At least 75% of the households served remain stable in permanent housing. Indicator: Sample client follow up 6 and 12 months later.

Strategy 1.B.: Support other initiatives and programs designed to prevent homelessness. *No performance measures; progress will be reported on in narrative fashion as it occurs.*

Strategy 1.C.: Ensure that Consortium homelessness prevention initiatives and programs are consistent with the Ten Year Plan to End Homelessness.

No performance measures; progress will be reported on in narrative fashion as it occurs.

Homelessness Objective #2: Permanent Housing. Support the creation of a range of permanent affordable housing options for homeless households.

Strategy 2.A.: 1) Provide permanent supportive housing through the Shelter Plus Care program per federal program requirements for persons with disabilities; 2) Provide permanent supportive housing opportunities for the broad population of homeless households through the locally funded Supportive Housing Program, which administers the Homeless Housing and Services Funds; 3) support additional programs as opportunities arise.

Annual Output Measures:

1) Provide **520 units** of permanent supportive rental housing each year through Shelter Plus Care rental assistance and associated supportive services; 2) Provide **250 units** of permanent supportive housing annually through the local Supportive Housing Program.

Short-term Outcome: A majority of the households served will remain housed and increase their housing stability.

Indicator 1: Number and percentage of households that remain permanently housed six (6) months after entering the Shelter Plus Care program as reflected in the Annual Progress Report (APR).

Indicator 2: Number and percentage of households that remain permanently housed one year after entering housing through the locally funded Supportive Housing Program.

Strategy 2.B: Implement Rapid Re-housing Program with Homeless Prevention and Rapid Re-housing (HPRP) recovery funds to serve homeless households with low to moderate barriers to housing, placing them in permanent housing and providing short to medium term rental assistance and case management.

Annual Output Measures:

- 1) **50 families with children** housed with an appropriate level of temporary rental assistance and housing case management;
- 2) **40 households without children (singles or couples)** housed with an appropriate level of temporary rental assistance and housing case management.

Strategy 2.C: Coordinate with public housing funders, community-based organizations, housing organizations and other stakeholders to plan for a range of additional permanent housing units and options that serve very low-income households at 30% of AMI and below, and that are targeted to serve homeless households, including bunkhouses, SRO's and units that allow households to "transition in place". *No performance measures; progress will be reported on in narrative fashion as it occurs. Please note, however, that Goal One: Ensure Decent, Affordable Housing, above, has unit goals related to this strategy.*

Strategy 2.D: Ensure that all initiatives and programs related to permanent supportive housing for the formerly homeless, and other forms of permanent housing targeted to homeless households are consistent with the Ten Year Plan to End Homelessness in King County. *No performance measures; progress will be reported on in narrative fashion as it occurs.*

Homelessness Objective #3: Homeless Housing Programs. Provide programs and services to address the temporary housing needs and other needs of households when homelessness occurs.

Strategy 3.A.: Allocate funds for emergency shelter and transitional housing programs for operations and maintenance, supportive services and rental assistance.

Annual Output Measures:

1) **Provide 213,225 unit nights** of emergency shelter annually.

2) **Provide 130,267 unit nights** of transitional housing annually.

Short-term Outcome: Homeless persons/households are safe and sheltered from the elements for the night.

Indicator: Each bednight represents another person safe and sheltered for the night.

Long-term Outcome, for some shelters and all transitional housing: Increase the housing stability of homeless households by helping them move along the housing continuum into more stable housing.

Indicators:

- *Number and percentage of individuals and/or households who move from emergency shelter to transitional or permanent housing.*
- *Number and percentage of individuals and/or households who move from transitional housing to permanent housing, or who successfully “transition in place”.*

Strategy 3.B.: Ensure that all initiatives and programs related to the provision of emergency shelter and transitional housing are consistent with the Ten Year Plan to End Homelessness in King County

Homelessness Objective #4: Regional Planning and Coordination. The King County Consortium will approach homeless planning and coordination as a regional issue. King County will work with the Committee to End Homelessness, cities, mainstream systems, the Safe Harbors initiative, housing funders, community agencies, United Way, the private sector including business, and homeless people.

The strategies below do not have annual output or outcome goals, and will be reported on, as progress occurs, in narrative fashion.

Strategy 4.A.: Ensure that all homeless projects and initiatives supported with local, state and federal funds are consistent with the vision, principles and recommendations of the Ten Year Plan to End Homelessness in King County.

Strategy 4.B.: The Consortium will continue to provide leadership and participation in the countywide HUD Homeless Assistance (McKinney) Continuum of Care annual competitive funding round, or its successor.

Strategy 4.C.: The Consortium will participate in efforts to improve the efficiency and accountability of the regional homeless service system, particularly through the Homeless Management Information System (Safe Harbors).

Strategy 4.D.: The Consortium will work with other systems providing support services for persons at risk of homelessness (for example, the Mental Health system) to ensure state or federal legislative support for coordination of housing and support services.

Goal Three: Establish and Maintain a Suitable Living Environment and Expand Economic Opportunities for Low- and Moderate-Income Persons

The three objectives relate to 1) improving the ability of human services agencies to serve our residents, 2) improving living conditions in low and moderate-income neighborhoods and communities, and 3) expanding economic opportunities for low- and moderate-income persons.

There is no one overarching outcome for this community and economic development goal. Rather, there are separate outcome measures related to individual strategies within each of the three objectives.

Community/Economic Development Objective #1: Human Services Agencies. Improve the ability of health & human service agencies to serve our low- to moderate-income residents effectively and efficiently.

Strategy 1A:

Make capital funds available for community facilities, in order to improve the capacity of health and human service agencies to provide priority human services to our low- to moderate-income residents effectively and efficiently.

Fund Sources: Regular CDBG formula allocation and CDBG-R recovery funds.

Strategy 1A Annual Output Measure: An average of **3** community facility capital projects will be completed.

Strategy 1A Long-term Outcomes: Human service facility providers will be able to 1) increase the amount or type of services they provide, and/or 2) increase the number of people they serve, and/or 3) increase the quality and/or accessibility (of the building as well as the geographic location) of service provision.

Strategy 1A Outcome Indicators: Agencies/providers will provide outcome data through project accomplishment reports.

Strategy 1A HUD Community Planning and Development (CPD) Performance Measures:

- **Objective: Suitable Living Environment**
- **Outcome: Accessibility for the purpose of creating suitable living environments**

Strategy 1B:

The Consortium will allocate funds for priority human services for emergency shelter and related services and emergency needs, such as food, funds to avoid utility shutoff, transportation, eviction prevention and other emergency needs; as well as other priority service needs identified by the Joint Agreement Cities.

Fund Sources: CDBG Public Services funds and occasionally local funds.

Strategy 1B Annual Output Measure: An average of **50,000** unduplicated persons will be served.

Strategy 1B HUD Community Planning and Development (CPD) Performance Measures:

- **Objective: Suitable Living Environment**
- **Outcome: Affordability/Accessibility for the purpose of creating suitable living environments**

Community/Economic Development Objective #2: Low- and Moderate-Income Communities. Improve the living environment in low- & moderate-income neighborhoods/communities in accordance with jurisdictions' adopted Comprehensive Plans and the Countywide Planning Policies.

Objective #2 Outcome: The community is a healthier and/or safer place to live, and/or has more amenities, including increased geographic accessibility for low and moderate-income communities and increased physical accessibility for persons with disabilities.

Objective #2 Outcome Indicator: Project-specific accomplishment reports will be used to gather data after the project has been completed and there has been an adequate amount of time to assess the impacts of the project on health, safety and/or increased amenities for the community.

Strategy 2A:

Make CDBG capital funds available for high priority public improvement needs such as public infrastructure, water, sewer, sidewalks, etc., park facility needs and accessibility improvements, in a range of low- to moderate-income areas of the Consortium.

Fund Sources: Regular CDBG formula allocation and CDBG-R recovery funds.

Strategy 2A Annual Outputs: An average of **3** public improvement projects will be completed annually.

Strategy 2A HUD Community Planning and Development (CPD) Performance Measures:

- **Objective: Suitable Living Environment**
- **Outcome: Affordability for the purpose of creating suitable living environments**

Strategy 2B:

Revitalize deteriorated areas with high rates of poverty in the Consortium.

King County has developed a Neighborhood Revitalization Strategy Area (NRSA) for the White Center neighborhood in unincorporated King County, which has the highest poverty rate in the county. The White Center NRSA is appended to the Consolidated Plan as Appendix L.

The Consortium may explore whether there are other high poverty areas that may benefit from a NRSA and whether there are human services needs that are specific to NRSA neighborhoods.

Consortium cities will lead the process of exploring whether there are any areas within their jurisdiction that may benefit from a NRSA.

Strategy 2B Outputs and Outcomes: Will be determined independently for each NRSA developed. Outcomes may include increases in property values, safer streets, less crime, etc.

Strategy 2B HUD Community Planning and Development (CPD) Performance Measures:

- **Objective: Economic Opportunity**
- **Outcome: Sustainability**

Community/Economic Development Objective #3: Economic Opportunities. Expand economic opportunities for low- and moderate-income persons.

This objective will be carried out pursuant to the following principles:

The strategies under this objective will be consistent with the regional economic development vision contained in the updated Countywide Planning Policies.

Assistance to for-profit businesses will be provided in a manner that maximizes public benefits, minimizes public costs, minimizes direct financial assistance to the business, and provides fair opportunities for all eligible businesses to participate.

Definitions:

"Micro-enterprise" means a business having five or fewer employees, one or more of whom owns the business.

"Person developing a micro-enterprise" means any person who has expressed an interest and who, after an initial screening, including income eligibility, is expected to be actively working towards developing a business that is expected to be a micro-enterprise business at the time it is formed.

Strategy 3A:

Assist small and/or economically disadvantaged businesses that are located in predominantly low to moderate-income communities and are providing services predominantly to those communities, or that are creating or retaining jobs for low to moderate-income persons, or that are combating blight, by providing CDBG loans and loan guarantees.

Fund Sources: Federal CDBG funds; leveraged private investments.

Strategy 3A Outputs and Outcomes: This strategy does not have annual goals, and will be reported by narrative in the CAPER as opportunities arise.

Strategy 3A Outcome Indicator: Number of businesses assisted that are serving predominantly low to moderate-income communities and/or number of full time equivalent jobs created or retained.

Strategy 3A HUD Community Planning and Development (CPD) Performance Measures:

- **Objective: Economic Opportunity**
- **Outcome: Sustainability**

Strategy 3B:

Assist with the development of micro-enterprise business by providing assistance for comprehensive economic development activities designed to address the economic needs of low to moderate-income persons or households seeking to start or expand their own small businesses

Fund Sources: Federal CDBG funds, and private funding

Strategy 3B Outputs: Assist an average of 50 individuals with training, technical assistance and/or access to business support group meetings and activities.

Strategy 3B Outcomes: Help small businesses gain critical start-up business knowledge; improve both personal and business financial position and credit; increase business viability, profitability and stability; and use access to small loans to increase inventory, lower costs and increase profits.

Strategy 3B Outcome Indicators: Agencies/providers will provide outcome data through project accomplishment reports that reflect the number of new businesses developed, income growth, job creation as a result of business activity and other metrics.

Strategy 3B HUD Community Planning and Development (CPD) Performance Measures:

- **Objective: Economic Opportunity**
- **Outcome: Sustainability**

Resources Available to Address the Goals of the Consolidated Plan

Revenue Outlook for 2010-2012

An approximation of the amount that the Consortium will receive on an annual basis through the federal entitlement programs is listed below. These amounts can vary from year to year, and are subject to annual appropriation by Congress.

| <u>Entitlement Program</u> | <u>Average Amount Per Year</u> |
|--|--------------------------------|
| Community Development Block Grant | \$6,000,000 |
| HOME Investment Partnership | \$4,400,000 |
| Emergency Shelter Grant Program | \$ 200,000 |
| <hr/> | |
| Total Federal Entitlement Programs (Average) | \$10,600,000 |

In addition to the federal entitlement program funds made available to the Consortium, the King County Housing and Community Development Program administers other federal, state and local funds to address the goals established in the *Consolidated Plan*:

| <u>Fund Source</u> | <u>Average Amount Per Year</u> |
|---|--------------------------------|
| Housing Opportunity Fund ²³ | \$ 200,000 |
| Regional Affordable Housing Program ²⁴ | \$2,000,000 |
| McKinney Homeless Assistance Programs ²⁵ : | |
| • Shelter Plus Care | \$5,400,000 |
| • Supportive Housing Program | \$ 900,000 |
| Transitional Housing Operating and Rental Assistance Program (THOR) ²⁶ | \$1,000,000 |
| Document Recording Fee Surcharge Funds for Homeless Housing (2163/1359/2331) | \$7,500,000 |
| Veterans and Human Services Levy for Housing and Homelessness (through 2011) | \$4,400,000 |

²³ This is a local King County fund that is appropriated annually by the Metropolitan King County Council and can vary greatly from year to year.

²⁴ This is local fund source that is administered by King County pursuant to an interlocal agreement between the County and the cities who choose to participate, including the City of Seattle. Most of the funds are used for capital, but a portion is used for operations and maintenance support for homeless housing.

²⁵ McKinney funds are applied for annually in a competitive process. Seattle and King County apply together for the region.

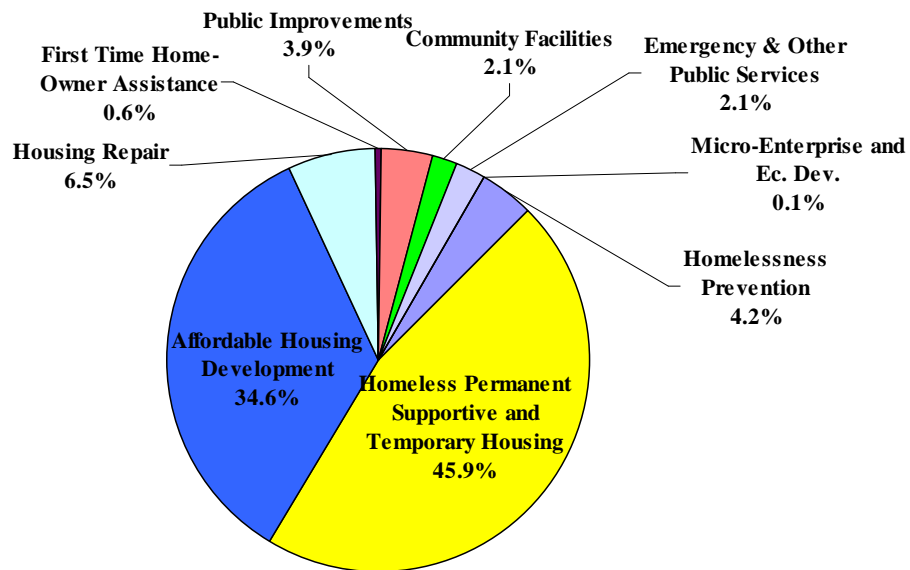
²⁶ State funds for operating support to transitional housing projects that serve homeless households and temporary rental assistance subsidies in private market housing for homeless households.

| | |
|---|---------------------|
| Mental Illness and Drug Dependency (MIDD) Funds for Supportive Services in Housing | \$2,000,000 |
| <hr/> | |
| Total Other Fund Sources (Average) | \$23,400,000 |

While the annual revenue that the Consortium administers is helpful in addressing the broad goals of the Consolidated Plan, it is not adequate to meet all of the needs of low to moderate-income residents in our region. In order to allocate limited resources to address broad goals for the region, the Consortium will follow the following principles:

1. Scarce resources will be used to address the most pressing priorities of the King County Consortium, as identified in the “Key Findings” section, and as developed in the objectives and strategies of the “Strategic Plan” section.
2. The King County Countywide Planning Policies (CPPs) provide overall direction to the housing and community development efforts of the King County Consortium. Pursuant to the CPPs, the Needs Assessment and the “Key Findings” section of this plan, the Consortium will work towards achieving a balance of affordable housing and economic opportunities throughout the urban growth areas of King County, such that all sub-areas have an adequate continuum of affordable housing types, a suitable living environment and economic opportunities (see the Introduction to this Plan for more information about the CPPs).
3. The Consortium will strive to increase regional collaboration in the implementation of the strategies that we have adopted to reach our goals and objectives.

**Distribution of King County Administered Funds for
Housing and Community Development Activities: 2008**



Description of Chart Labels:

Affordable Housing Development are capital funds utilized for the development of new units of affordable housing: CDBG, HOME, Regional Affordable Housing Program, Veteran's and Human Services Levy, and some additional local funds from the King County Developmental Disabilities Division and King County Mental Illness and Drug Dependency (MIDD) Fund.

First-time Home Owner Assistance are primarily HOME funds utilized for first-time home buyer activities.

Housing Repair are HOME and CDBG funds utilized for the repair of the homes of low to moderate-income homeowners through the Housing Repair Program.

Homelessness Prevention are CDBG funds and local Veteran's and Human Services Levy funds used for programs which provide one-time funds for eviction prevention with the goal of increasing housing stability and preventing homelessness.

Homeless Permanent Supportive Housing and Temporary Housing are federal competitive funds through McKinney, ESG formula funds, THOR state funds and local Homeless Housing and Services funds utilized to create permanent supportive housing opportunities for homeless households, and for the operations and maintenance of temporary housing for homeless households: transitional housing and shelters.

Emergency and Other Public Services are CDBG funds for public services (such as food and transportation assistance or short-term help for bill payment) other than homeless prevention and homeless services, and public services that are priorities for the joint agreement cities.

Micro-Enterprise and Economic Development are CDBG funds for micro-enterprise development, small business loan program and economic development.

Community Facilities are CDBG funds for community facilities such as neighborhood centers serving low to moderate-income neighborhoods.

Public Improvements are CDBG funds for public infrastructure projects such as sewer and water improvements and sidewalks and parks projects.