



King County

Community Services Operating Contracts by Agency/Project
2010 Executive Proposed Funding

AGENCY/PROJECT NAME	2009 Executive Proposed			2009 Final Adopted Budget				2009 Total with Life Boat 2		2010 Proposed		Footnotes
	Column 1 2009 Base Proposed Amount	Column 2 Life Boat Proposed Amount (6 months)	Column 3 Total 2009 Executive Proposed (Col 2+Col 3)	Column 4 2009 Base Amount	Column 5 2009 Life Boat Amount (6 months)	Column 6 2009 Council Add	Column 7 Total 2009 Contract Amount (Col. 5,6,7)	Column 8 Life Boat 2 - Final 7/13/2009	Column 9 2009 Adopted Contract Amount Plus Life Boat 2	Column 10 Executive Proposed	2010	
Batterers Treatment												
Asian Counseling /Referral Services	0	8,710	8,710		8,538		8,538	5,550	17,076		0	
Consejo Counseling and Referral Service	0	5,669	5,669		5,558		5,558	3,613	11,116		0	
Family Services	0	9,137	9,137		8,958		8,958	5,823	17,916		0	
Learning Disabilities Association	0	12,468	12,468		0		0				0	
Seattle Mental Health	0	3,855	3,855		0		0				0	
Total, Batterers Treatment	0	39,838	39,838		23,054		23,054	14,986	46,108		0	
Domestic Violence Survivor Services												
Abused Deaf Women's Advocacy Services	35,928	9,720	45,648	35,033	9,720		44,753	6,318	51,071			
Advocates for Abused and Battered Lesbians	28,197	7,629	35,826	17,495	7,629		25,124	4,959	30,083			
Consejo Counseling and Referral Service	52,822	14,291	67,114	51,507	14,291		65,798	9,289	75,087			
Domestic Abuse Women's Network	103,043	27,876	130,919	100,476	27,876		128,352	18,119	146,471			
Eastside Domestic Violence Program	129,994	35,168	165,162	126,755	35,168		161,923	22,859	184,782			
King County Coalition Against Domestic Violence (KCCADV)	16,545	4,477	21,023	16,133	4,477		20,610	2,910	23,520			
King County Public Health	19,496	5,274	24,769	0	0		0		0			
New Beginnings	9,554	2,584	12,139	9,317	2,584		11,901	1,680	13,581			
Refugee Women's Alliance	35,928	9,720	45,648	35,033	9,720		44,753	6,318	51,071			
Salvation Army	9,554	2,584	12,139	9,317	2,584		11,901	1,680	13,581			
Seattle Indian Health Board	35,928	9,720	45,648	35,033	9,720		44,753	6,318	51,071			
Solid Ground	9,551	2,586	12,137	9,034	2,586		11,620	3,103	14,723			
YWCA	144,160	39,001	183,161	140,569	39,001		179,570		179,570			
Total, Domestic Violence Survivor Services	630,701	170,631	801,331	585,702	165,356		751,058	83,553	834,611		149,475	(A)
Employment/Job Training Services												
King County Jobs Initiative Program (Now in WTP Fund)	372,563	18,742	391,305	465,076	18,742		483,818					In different budget (B)
Total, Employment/Job Training Services	372,563	18,742	391,305	465,076	18,742		483,818					In different budget
Homeless/Homeless Prevention and Emergency Services												
Criminal Justice - Homeless Services (Women Out of Corrections)	0	51,000	51,000		50,000		50,000	32,500	82,500		0	
Food Lifeline	0	82,620	82,620		81,000		81,000	52,650	133,650		0	
Men's Homeless Winter Shelter	71,500	0	71,500	71,500			71,500		71,500		71,500	
North Helpline / Food bank Network	0	5,100	5,100		5,100		5,100	3,315	8,415		0	
Solid Ground - Broadview Shelter		40,822	40,822		40,022		40,022	71,578	111,600		0	
Solid Ground - Civil Legal Services		12,745	12,745		12,495		12,495	13,005	25,500		0	
Solid Ground - Community Voice Mail		12,745	12,745		12,495		12,495	13,005	25,500		0	
Solid Ground - Housing Counseling		31,098	31,098		30,488	50,000	80,488	0	80,488		0	
Tenants Union	0	20,400	20,400		20,000		20,000	20,000	40,000		0	
Unemployment Law Project	0	12,750	12,750		12,500		12,500	8,125	20,625		0	
Women's Homeless Winter Shelter	70,000	0	70,000	70,000			70,000		70,000		70,000	
YWCA - Family Village	0	16,409	16,409		16,087		16,087	16,415	32,502		0	
Total, Homeless and Homeless Prevention	141,500	285,689	427,189	141,500	280,187	50,000	471,687	230,593	702,280		141,500	



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Juvenile Justice Intervention												
Atlantic Street Center	0	0	0				0		0	0	0	
Friends of Youth	0	0	0				0		0	0	0	
Kent (Valley) Youth and Family Services	0	0	0				0		0	0	0	
Neighborhood House - CASASTART New Futures	97,250	0	97,250	90,343			90,343		90,343	90,300	90,300	
Renton Area YFS - Rites of Passage	0	0	0			20,000	20,000		20,000	0	0	
Society of Counsel Representing Accused Persons - ROYAL	74,000	0	74,000	74,000			74,000		74,000	74,000	74,000	
Special Population Services	300,000	0	300,000	294,117			294,117		294,117	294,100	294,100	
Southeast Youth and Family Services	93,843	0	93,843		Included in different budget				0	0	0	
TeamChild	0	90,272	90,272				0		0	0	0	
United Indians of All Tribes	275,000	0	275,000	199,982	Additional \$ in diff. budget		199,982		199,982	199,900	199,900	
YMCA of Greater Seattle	0	0	0				0		0	0	0	
YouthCare - Detention Case Management	0	0	0				0		0	0	0	
Subtotal, 2008 Juvenile Justice	77,907	0	77,907	71,773			71,773		71,773	71,700	71,700	
Institute for Family Development - FFT	918,000	90,272	1,008,272	730,215		20,000	750,215		750,215	730,000	730,000	
Ruth Dykeman Children's Center - ART	237,571	5,392	242,963		Included in different budget					In different budget	0	
Subtotal, 2007 FFT/ART	68,156	1,547	69,703		Included in different budget					0	0	
Evaluation of JJOMP Juvenile Court - (Includes MST, ART and Evaluation)	305,727	6,939	312,666							0	0	
RIY - Systems Coordination and Advocacy Youth Systems	10,000	3,748	13,748				0		0	0	0	
Southwest (Parklake) Boys and Girls Club	0	0	0			76,358	76,358		76,358	0	0	
Total, Juvenile Justice Intervention	71,400	5,100	76,500			19,585	19,585		19,585	20,000	20,000	
Misc. Base Special Programs	1,305,127	106,059	1,411,186	730,215		115,943	846,158		846,158	750,000	750,000	
Executive Service Corps	0	15,000	15,000	0	15,000		15,000	9,750	24,750	0	0	
History Link	0	25,000	25,000	0	25,000		25,000	0	25,000	0	0	
One America (Hate Free Zone)	0	25,000	25,000	0	15,000		15,000	0	15,000	0	0	
Pacific Science Center	0	15,000	15,000	0	15,000	8,241	23,241	0	23,241	0	0	
Seattle Sports Commission	0	12,500	12,500	0	0		0	0	0	0	0	
Solid Ground - MLK VISTA	0	14,280	14,280	0	14,000		14,000	14,560	28,560	0	0	
The VERA Project	0	25,000	25,000	0	25,000		25,000	0	25,000	0	0	
WSU Cooperative Extension Addition	0	49,027	49,027	0	49,027		49,027	0	49,027	0	0	
Total, Base Special Programs	0	180,807	180,807	0	158,027	8,241	166,268	24,310	190,578	0	0	
Region-wide Information and Referral												
Child Care Resources	0	95,474	95,474	0	93,602		93,602	60,841	154,443	0	0	
Crisis Clinic	0	68,486	68,486	0	67,143		67,143	43,643	110,786	0	0	
Solid Ground - Community Action Team	0	49,980	49,980	0	49,000		49,000	33,218	82,218	0	0	
Total, Region-wide Information & Referral	0	213,940	213,940	0	209,745		209,745	137,702	347,447	0	0	



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Senior Services - Adult Day Health											
Black Diamond Community Center - Seniors	0	4,304	4,304	0	4,220		4,220	2,743	6,963	0	
Catholic Community Services	0	13,114	13,114	0	12,857		12,857	8,357	21,214	0	
Eastside Adult Day Health	0	10,200	10,200	0	0		0		0	0	
Elder Friends Adult Day Health	0	2,550	2,550	0	0		0		0	0	
Elder Health Northwest	0	9,874	9,874	0	9,680		9,680	6,292	15,972	0	
Northshore Adult Day Health (\$29,433 + Woodinville ADH \$2,000)	0	31,433	31,433	0	29,433		29,433	20,431	49,864	0	
Northshore Adult Day Health (Woodinville \$2,000)	Included above						2,000	Included above		0	
Northshore ADH - Woodinville Council Add						5,500	5,500		5,500	0	
Sno-Valley Adult Day Health	0	4,304	4,304	0	4,304	3,196	7,500	2,798	10,298	0	
Washington Adult Day Care Alliance	0	5,403	5,403	0	5,297		5,297	3,443	8,740	0	
Total, Senior Services - Adult Day Health	0	81,183	81,183	0	67,791	8,696	76,487	44,064	118,551	0	
Senior Services - Senior Centers											
Black Diamond Senior Center	32,338	0	32,338	31,704	0	0	31,704		31,704	16,000	
Central Area Senior Center	0	7,921	7,921		7,921	4,334	12,255	5,149	17,404	0	
City of Burien - Highline Senior Center	42,662	3,597	46,259	41,826	3,597		45,423	449	45,872	21,000	
City of Enumclaw	25,000	0	25,000	21,942			21,942		21,942	12,500	
City of Issaquah - Senior Center	0	19,362	19,362		19,362		19,362	12,585	31,947	0	
City of Pacific - Senior Outreach	0	17,157	17,157		17,157		17,157	0	17,157	0	
Evergreen Club	0	0	0			30,000	30,000		30,000	0	
Federal Way Senior Center - Lakeland	0	24,510	24,510		24,510		24,510	490	25,000	0	
Greenwood Senior Activity Center	0	0	0			7,500	7,500		7,500	0	
Maple Valley Community Center	50,000	0	50,000	43,050			43,050		43,050	24,500	
Mount Si Senior Center	50,000	0	50,000	49,019			49,019		49,019	24,500	
Northshore Senior Center	0	14,706	14,706		14,706	40,600	55,306	9,559	64,865	0	
SE Senior Svcs-Boulevard Pk Adult Day Health/SE Senior Center	0	24,510	24,510		24,510		24,510	15,932	40,442	0	
Snoqualmie Valley Senior Center	50,000	0	50,000	49,020			49,020		49,020	24,500	
Vashon Maury Senior Center	50,000	0	50,000	49,020			49,020		49,020	24,500	
Volunteer Transportation (Unincorporated)	3,205	5,163	8,368	3,205	5,163	1,918	10,286	0	10,286	3,300	
West Seattle Senior Center	0	24,790	24,790		24,510		24,510	15,932	40,442	0	
Total, Senior Services - Senior Center	303,205	141,716	444,921	288,786	141,436	84,352	514,574	60,096	574,670	150,800	
Sexual Assault Victim Services											
Harborview Medical Center - Sexual Assault Survivor Services	102,442	27,731	130,173	99,896	27,731		127,627	0	127,627	23,955	
King County Sexual Assault Resource Center	302,096	81,776	383,872	294,578	81,776		376,354	53,154	429,508	71,870	
Total, Sexual Assault Victim Services	404,538	109,507	514,045	394,474	109,507		503,981	53,154	557,135	95,825	(A)



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AGENCY/PROJECT NAME												
Youth and Family Services Association (YFSA)												
Auburn Youth Resources	94,431	0	94,431	94,431		21,230	115,661		115,661		89,560	
Center for Human Services	36,715	0	36,715	36,715		28,590	65,305		65,305		36,820	
Central Youth and Family Services	36,715	0	36,715	34,655			34,655		34,655		36,820	
Federal Way Youth and Family Services	79,703	0	79,703	48,469			48,469		48,469		80,075	
Friends of Youth	145,002	0	145,002	145,002		1,079	146,081		146,081		146,500	
Kent (Valley) Youth and Family Services	104,202	0	104,202	104,202		27,369	131,571		131,571		102,900	
Maple Valley Community Center	36,966	0	36,966	36,241			36,241		36,241		37,575	
Mercer Island Youth and Family Services	36,715	0	36,715	34,655			34,655		34,655		36,820	
Northshore Youth and Family Services	108,803	0	108,803	108,803		2,030	110,833		110,833		108,200	
Pioneer Human Services	36,715	0	36,715	34,655			34,655		34,655		36,820	
Renton Area Youth and Family Services	73,429	0	73,429	73,429		16,408	89,837		89,837		84,300	
Ruth Dykeman Children's Center	67,460	0	67,460	65,607			65,607		65,607		68,500	
Southeast Youth and Family Svcs	36,715	0	36,715	34,655			34,655		34,655		36,820	
Southwest Youth and Family Svcs	36,715	0	36,715	34,655			34,655		34,655		36,820	
Vashon Youth and Family Services	36,715	0	36,715	34,655			34,655		34,655		36,820	
Youth Eastside Services	112,186	0	112,186	112,186		88,219	200,405		200,405		115,650	
Total, YFSA	1,079,186	0	1,079,186	1,033,015		184,925	1,217,940		1,217,940		1,091,000	
Youth Homeless Shelters												
Auburn Youth Resources	0	27,096	27,096		27,096		27,096	1,052	28,148		0	
Friends of Youth	0	54,192	54,192		53,129		53,129	34,534	87,663		0	
United Indians of All Tribes	0	22,490	22,490		22,049		22,049	14,332	36,381		0	
Youth Care	0	17,818	17,818				0				0	
Total, Youth Homeless Shelters	0	121,595	121,595		102,274		102,274	49,918	152,192		0	
Other Youth Programs												
Southwest (Parklake) Boys and Girls Club	71,400	5,100	76,500	70,000			70,000		70,000		0	
Total, Other Youth Programs	71,400	5,100	76,500	70,000			70,000		70,000		0	
Others												
Unincorporated Area Councils - contracts only	60,000	0	60,000	60,000			60,000		60,000		60,000	(C)
Women's Advisory Board Projects	0	7,650	7,650		7,500		7,500	4,875	12,375		0	
Total, Others	60,000	7,650	67,650	60,000	7,500		67,500	4,875	72,375		60,000	



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AGENCY/PROJECT NAME												
Other Council Adds not listed above												
Austin Foundation						7,500	7,500		7,500		0	
Ballard Northwest Senior Center						15,000	15,000		15,000		0	
Bellevue Farmers Market						15,000	15,000		15,000		0	
City of Carnation - Cmty Srvc						5,000	5,000		5,000		0	
City of Duvall - Cmty Srvc						5,000	5,000		5,000		0	
City of North Bend - Cmty Srvc						5,000	5,000		5,000		0	
City of Skykomish - Cmty Srvc						2,000	2,000		2,000		0	
City of Snoqualmie - Cmty Srvc						5,000	5,000		5,000		0	
Development of Island Teens						2,500	2,500		2,500		0	
District 7 Community Srvc Orgs						55,000	55,000		55,000		0	
Eastside Baby Corner						25,000	25,000		25,000		0	
Eastside Community Service Orgs						31,075	31,075		31,075		0	
Eastside Legal Assistance Program						60,000	60,000		60,000		0	
El Centro De La Raza						22,500	22,500		22,500		0	
Fall City Community Association						5,000	5,000		5,000		0	
First United Methodist Church								500,000	500,000		0	
Girl Scouts Beyond Bars						30,000	30,000		30,000		0	
Highline School Foundation						2,000	2,000		2,000		0	
Hopelink						25,000	25,000		25,000		0	
Kirkland Boys & Girls Club						10,000	10,000		10,000		0	
Kirkland Downtown Assoc- Kirkland Farmer's Market						10,000	10,000		10,000		0	
Lake Washington Schools Foundation						2,499	2,499		2,499		0	
Mama's Hands						3,000	3,000		3,000		0	
Mercer Island Boys & Girls Club						10,000	10,000		10,000		0	
Mercer Island Farmers Market						5,000	5,000		5,000		0	
North Urban Human Services Alliance						9,650	9,650		9,650		0	
Northwest Immigrant Rights Project						10,000	10,000		10,000		0	
Parkview Services						20,178	20,178		20,178		0	
Queen Anne Helpline						11,000	11,000		11,000		0	
Renton High School Excellence in Education						1,000	1,000		1,000		0	
Rosehedge AIDS Housing						30,000	30,000		30,000		0	
Safe Havens DV Program						10,000	10,000		10,000		0	
Sound Mental Health						3,779	3,779		3,779		0	
Tukwila Children's Foundation						1,000	1,000		1,000		0	
Voice of Vashon						12,500	12,500		12,500		0	
Total, Other Council Adds						467,181	467,181	500,000	967,181		0	
Grand Total:	4,368,219	1,482,456	5,850,675	3,768,768	1,283,619	919,338	5,971,725	719,433	6,697,226		2,438,600	

Notes:

- (A) These programs are funded with dedicated funding sources to be used for this purpose only; the Marriage License fee and Divorce Filing fee.
- (B) King County Jobs Initiative program is now in the Work Training Program.
- (C) The UAC contracts are funded with dedicated revenue sources to be used for this purpose only.